

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

251



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
7/1/13

SUBJECT: Budget Adjustments for FY 2012 California Emergency Management Agency's (Cal-EMA), Operation Stonegarden (OPSG) Grant

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments as shown on the attached Schedule A

BACKGROUND: Since the events of September 11, 2001, the United States of America has increased attention to the interception of terrorists attempting entry into the United States. Terrorists and other criminals such as human and drug traffickers are regarded by law enforcement as a primary threat to our nation. Operation Stonegarden (OPSG), through intelligence gathering and agency collaboration, seeks to identify methods and enforcement profiles to weaken these types of terrorist activities.

(Continued on page 2)

BR 14-002

Will Taylor

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$360,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2013-2014

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Steven C. Horn
BY: _____
Steven C. Horn, MPA

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY *Samuel Wong* 7/2/13
SAMUEL WONG

Departmental Concurrence

Consent Policy
 Consent Policy

JUL 3 2013 10:25
RECEIVED RIVERSIDE COUNTY

3-53

Dept's Recomm.:
Per Exec. Ofc.:

Budget Adjustments for FY 12 Operation Stonegarden

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BACKGROUND (cont.):

On November 6, 2012 (3.59), the Board adopted Resolution No. 2012-226 allowing the Sheriff or his designee to submit an application for the U.S. Department of Homeland Security Fiscal Year 2012 Operation Stonegarden (OPSG) grant through the California Emergency Management Agency (Cal EMA). The project was designed to be conducted by the Sheriff's Department and Blythe Police Department in collaboration with the United States Border Patrol-Yuma Sector. The Sheriff's Department is now requesting budget adjustments for the grant funds to complete the project.

OPSG within Riverside County, California will be conducted by local law enforcement agencies in collaboration with the United States Border Patrol-Yuma Sector during the period of October 1, 2012 to September 30, 2015. The focus of the operation will be to increase law enforcement presence in areas identified through intelligence information as "high-entry" points and routes of egress used by narcotic smuggling and human trafficking organizations, or as central transportation hubs. Through the enforcement of the California Penal Code, Stonegarden officers will act as a second tier of Homeland Security operations in direct support of the National Border Patrol Strategy.

It is the intent of the Yuma Sector Chief Patrol Agent, to increase border security in direct coordination with the Riverside County Sheriff's Department and Blythe Police Department. OPSG does not extend Federal authority to County or Local law enforcement agencies to enforce Federal immigration laws. Riverside County Sheriff's Department and Blythe Police Department will focus on criminal suppression through identified ingress corridors pre-determined by intelligence based planning. Riverside County Sheriff's Department and Blythe Police Department will not enforce immigration violations but will concentrate on enforcing California Penal Codes along said ingress routes.

The Riverside County Sheriff's Department's goal is to achieve maximum deterrence of illegal activity within the borders of Riverside County by apprehending criminals involved in illicit acts and to increase opportunities for the collection of intelligence involving criminal organizations operating within the County. The Sheriff's Department will conduct increased patrol functions on days and at locations as intelligence dictates.

Attached, is the Schedule A Budget Adjustment for the Sheriff's Department allocation.

Budget Adjustments for FY 12 Operation Stonegarden

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Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$85,015
10000-2500300000-518080	Other Budgeted Benefits	4,820
10000-2500300000-520330	Communication Services	30,000
10000-2500300000-524660	Consultants	180,000
10000-2500300000-528920	Car Pool Expense	6,127
10000-2500300000-546160	Equipment - Other	54,038
		<u>\$360,000</u>

Increase Estimated Revenues:

10000-2500300000-767220	Fed-Other Operating Grants	\$360,000
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