SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor Stone

SUBMITTAL DATE: July 24, 2013

SUBJECT:

THIRD DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

City of Temecula, High Hopes Program PO Box 9033, Temecula, CA 92589-9033

\$2,500.00

Hospice of the Valleys

25240 Hancock Ave. Ste.120, Murrieta, CA 92562

\$1,500.00

Idyllwild Mountain Community Patrol PO Box 99, Idyllwild, CA 90549-0099

\$1,300.00

2) Approve and direct the Auditor-Controller the following budget adjustments:

Decrease Board Designation:

10000-1000100000-330135

Community Improvement

\$5,300.00

Increase Appropriations:

10000-1000100000-536200

Contribution to Non-Co Agency

\$5,300.00

BACKGROUND:

City of Temecula, High Hopes Program

Hospice of the Valleys Idyllwild Mountain Com. Patrol Recreational programs for disabled

individuals

Hospice support services

Purchase of storage container for volunteers patrol equipment

REQUIRES 4/5th's VOTF

Jeff Stone, 3rd District Supervisor