SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisors Jeff Stone and Marion Ashley

SUBMITTAL DATE: July 23, 2013

SUBJECT: 3rd and 5th DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for RCRMC Foundation-Festival of Trees:

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Committed Fund Balance:

3rd District - 10000-1000100000-330135

Community Improvement

\$12,500

5th District -10000-1000100000-330135

Community Improvement

\$12,500

Increase Appropriations: 10000-10001000000-536200

Contribution to Non-County Agency

\$25,000

 RCRMC Foundation-Festival of Trees
P.O. Box 9850
Moreno Valley, CA 92552

BACKGROUND: 3rd and 5th District Community Improvement Designation Funds will be provided as sponsorship of the 2013 Festival of Trees which raises funds for specialized equipment that helps to save the lives of children. Riverside County Regional Medical Center is the only major healthcare facility in the County for children and their families with no health care coverage. Last year's event raised \$480,000 which was used to purchase MRI Compatible Anesthesia Equipment to allow for MRI testing of young children onsite who are unable to remain still for time required to perform the test. Also purchased was an Infant Transport Incubator to transport critically ill infants to the Neonatal Intensive Care Unit for a higher level of care. We urge the Board of Supervisors to approve this use of CFB-Community Improvement Designation funds.

REQUIRES 4/5th's VOTE

Jeff Stone 3rd District Supervisor

Marion Ashley, 5th District Supervisor