

FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE: 07/11/13

SUBJECT: Approval of 2013/2014 Juvenile Accountability Block Grant (JABG) Award and

Resolution No. 2013-132

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1. Approve the 2013/2014 Juvenile Accountability Block grant application and accept grant award;
- 2. Adopt Resolution No. 2013-132, authorizing the Sheriff, Undersheriff, Assistant Sheriff, or the Chief Deputy to sign the grant agreement and future amendments and/or modifications not increasing the award by more than 20%; and
- 3. Authorize the Sheriff, Undersheriff, Assistant Sheriff, or the Chief Deputy to sign an agreement with the host city for their portion of the grant;
- 4. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continue on Page 2) BR 14-008

> Stanley L. Sniff, Jr., Sheriff-Coroner-PA Will Taylor, Director of Administration

> > \$119,818

\$0

abeth J. Olson

FINANCIAL Current F.Y. Net County Cost: \$9.026 DATA **Annual Net County Cost:**

Current F.Y. Total Cost:

In Current Year Budget: **Budget Adjustment:** For Fiscal Year:

Yes FY 2013-14

No

SOURCE OF FUNDS: 90% Federal funds and 7.5% General funds.

2.5% City of La Quinta

Positions To Be **Deleted Per A-30** Requires 4/5 Vote \bowtie

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dep't Recomm.

Ofc.: Exec.

PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY Annual Man. 7/15/13

FISCAL PROCEDURES APPROVED

FORM APPROVED COUNTY COUNSEL

Departn

Policy

 \boxtimes

Consent

Policy

 \boxtimes

Prev. Agn. Ref.: 07/3/12 3.32

District: ALL

Agenda Number:

BR 14-008 Approval of 2013/2014 Juvenile Accountability Block Grant (JABG) Award and Resolution No. 2013-132 Page 2

BACKGROUND: The Board of State and Community Corrections (BSCC) has allocated funding to the County under the Federal Juvenile Accountability Block Grant (JABG) 2013/2014 Program. The purpose of this funding is to promote development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation to Riverside County for expenditures during Fiscal Year 2013-2014 is \$107,836, and with a 10% local match (\$11,982), the total project cost is \$119,818.

In Fiscal Year 2013-2014, JABG funding of \$81,234 will be used to support the collection of data for the Coachella Valley Violent Gang Task Force by reimbursing the salary and benefits of an Office Assistant II and a portion of a Deputy salary and benefits from the Riverside County Sheriff's Department.

The balance of the JABG funding, \$26,602, will be made available for reimbursement to the host city for the Coachella Valley Violent Gang Task Force for expenditures on behalf of the Gang Task Force for services and supplies. The City of La Quinta is serving as the host city for FY 2013-2014 and will fund their share of the match. The Sheriff's Department will prepare a funding agreement between the city and county.

The allocation of project funding to the two agencies will be as follows:

	Federal Grant	Local Cash	Total Project
	Funds	Match	Costs
Sheriff's Department	\$81,234.00	\$9,026.00	\$90,260.00
City of La Quinta	\$26,602.00	\$2,956.00	\$29,558.00
	\$107,836.00	\$11,982.00	\$119,818.00

The attached resolution has been approved as to form by County Counsel.

Schedule A

Increase Appropriations: 10000-2500300000-510040 10000-2500300000-518100 10000-2500300000-524660	Regular Salaries Budgeted Benefits Consultants	\$ 51,711 \$ 29,523 <u>\$ 26,602</u> \$107,836
Increased Estimated Revenue:	Federal Block Grants	\$107.836

FORM APPROVED COUNSEL

Juvenile Accountability Block Grant (JABG)

RESOLUTION No. 2013-132

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT

WHEREAS the County of Riverside desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grants (JABG) Program administered by the Board of State and Community Corrections (hereafter referred to as BSCC).

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on ______, that the Board of Supervisors of the County of Riverside does hereby:

- 1. Authorize, on behalf of the County of Riverside Board of Supervisors, the Sheriff, the Undersheriff, the Assistant Sheriff, or the Chief Deputy to act on the County of Riverside's behalf in grant matters to include: application submission, resulting award agreements, reimbursement requests and future amendments and/or modifications not increasing the award by more than 20% and that do not materially change the scope of the grant project;
- Agree to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as set forth by the BSCC; and
- Assure that the grant funds received hereunder shall not be used to supplant expenditures controlled by this body.