SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE: June 13, 2013

SUBJECT: Approval of the County of Riverside Transportation and Land Management

Agency Riverside Traffic Analysis Model (RivTAM) On-Call Services Agreements

RECOMMENDED MOTION: That the Board of Supervisors:

 Ratify the attached Amendments to the Engineering Services Agreements with five oncall consultants (AFSHA Consulting, Inc., Fehr & Peers Transportation Consultants, Iteris, Inc., LSA Associates, Inc., Urban Crossroads, Inc.,) and the County of Riverside (County) for an aggregate fiscal year amount of \$600,000 and authorize the Chairman of the Board to execute the same; and

Juan C. Perez

Director of Transportation and Land Management

FK:rg (Continued On Attached Page) Current F.Y. Total Cost: \$600,000 In Current Year Budget: Yes **FINANCIAL Budget Adjustment: Current F.Y. Net County Cost:** \$0 No DATA For Fiscal Year: **Annual Net County Cost:** \$0 2013/14 **Positions To Be** SOURCE OF FUNDS: TIP, CTP, DBF funds, developer contributions, and **Deleted Per A-30** other public agencies. Requires 4/5 Vote

C.E.O. RECOMMENDATION:

moude

County Executive Office Signature

Policy \boxtimes

OVED COUNTY COUNSEL

Departmental Concurrence

Consent

Dep't Recomm. Per Exec. Ofc.:

Prev. Agn. Ref. 12/07/2010 Item #

District: All

Agenda Number:

3.31

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD The Honorable Board of Supervisors
RE: Approval of the County of Riverside Transportation and Land Management Agency
Riverside Traffic Analysis Model (RivTAM) On-Call Services Agreements
June 13, 2013
Page 2 of 3

- 2. Authorize the Director of Transportation to approve extensions as provided for in the agreements; and
- 3. Authorize the Director of Transportation to approve no-cost time extensions to complete on-going tasks.

BACKGROUND: The Riverside County Traffic Analysis Model (RivTAM), completed in May 2009, was developed with the cooperative efforts of the Riverside County Transportation Department (RCTD), Western Riverside Council of Governments (WRCOG), Coachella Valley Association of Governments (CVAG), Riverside County Transportation Commission (RCTC), Southern California Association of Governments (SCAG), and California Department of Transportation (Caltrans).

The SCAG Regional Transportation Model encompasses a large geographic area that consists of the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. Because of the size of the area, the SCAG model lacks the degree of detail that is often necessary for transportation planning at the county and local jurisdiction levels. Therefore, the RivTAM incorporates a detailed description of the County while maintaining consistency with the SCAG Regional Transportation Model. RivTAM is intended for use for transportation planning purposes through the County by all levels of governmental jurisdiction and by private entities. It is a tool to also assist in determining potential impacts of large development proposals, General Plan land use changes, and forecasting for Transportation projects.

Consulting services are needed to ensure that RivTAM will be maintained and updated as needed, the consistency of modeling will be maintained between all users of RivTAM, and that the model processing needs for a variety of development and capital improvement projects are handled expeditiously. The County will be financially responsible only when consultant services are needed for county projects, and other entities will be responsible for consultant costs for their projects.

Six firms were selected as a result of the County's original 2010 Request for Proposal because of the specialized services and diverse expertise in areas that these companies provide. The six bidders will extend the same pricing provided to the County to all agencies (SCAG, Caltrans, CVAG, WRCOG, cities, private parties, and other entities) located within the County.

This original contract was for a three-year term for a not-to-exceed fiscal year amount of \$600,000 and a total aggregate of \$1.8 million. The original term of the agreement completed on June 30, 2013.

The County has the option to extend the contract for two additional one-year terms following the close of the initial three-year term, and the attached amendments will exercise the option to extend the contract for the first of these additional one-year terms.

The County has negotiated with five of the consulting firms for the staff billing rates specified in the original agreement to remain fixed during the first extension period through June 30, 2014.

The Honorable Board of Supervisors
RE: Approval of the County of Riverside Transportation and Land Management Agency
Riverside Traffic Analysis Model (RivTAM) On-Call Services Agreements
June 13, 2013
Page 3 of 3

All associated contract costs will be funded using project funds. Thus, no net county costs will be incurred as a result of these contract amendments.

The terms of the agreement also provide the County the option to terminate the agreement within 30 days without cause.

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On-Call Engineering Services • Amendment # 1

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and AFSHA Consulting Inc.

THIS AMENDMENT	(hereinafter the "1	* Amendmer	it") to an	agreement	is made	and entered	into as	of this
day of	, 2013, by ar	d between th	e County	of Riverside	e, a politic	al subdivision	of the	State of
California (hereinafter	the "COUNTY"), a	nd AFSHA Co	onsulting	Inc. (hereina	fter "ENG	INEER").		

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and AFSHA Consulting Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V, A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V, A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the first one-year extension of the authority to approve and execute work assignments.

AGREEMENT

- NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:
- 1. The authority to authorize work assignments under this contract is herby extended for its first additional oneyear term from June 30, 2013 to June 30, 2014 in accordance with Article V, A.1. of the original agreement.
- Line 7 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four
 (4) years ending on June 30, 2014."
- 3. Article V, A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule

of Services" to read as "Appendix A • Article A1: Scope of Service".

4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

APPROVALS	
COUNTY Approvals	ENGINEER Approvals
RECOMMENDED FOR APPROVAL:	ENGINEER:
JUAN C. PEREZ Director of Transportation and Land Management APPROVED AS TO FORM:	Mal J. All. Dated: 5/24/2013 MAHMOUD AHMADT Wice-President TITLE ENGINEER:
Panela J. WALLS County Counsel APPROVAL BY THE BOARD OF SUPERVISORS	Dated:
Dated: PRINTED NAME Chairman, Riverside County Board of Supervisors ATTEST: Dated: Dated: KECIA HARPER-IHEM Clerk of the Board (SEAL)	
	COUNTY Approvals RECOMMENDED FOR APPROVAL: Dated: 7/0/13 JUAN C. PEREZ Director of Transportation and Land Management APPROVED AS TO FORM: Dated: 7/18/13 PAMELA J. WALLS County Counsel APPROVAL BY THE BOARD OF SUPERVISORS PRINTED NAME Chairman, Riverside County Board of Supervisors ATTEST: Dated:

On-Call Engineering Services Agreement – Amendment # 1

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Fehr & Peers Transportation Consultants

THIS AMENDMENT	(hereinafter the	"1 st	Amendment") to	an	agreement	is made	and	entered	into a	as of	f this
day of	, 2013, by	and	between the Cou	nty	of Riverside,	a politic	al su	bdivision	of the	e Sta	ate o
California (hereinafte	r the "COUNTY")	and	d Fehr & Peers Tra	ansı	portation Cor	sultants	(here	einafter "I	ENGII	NEEI	R").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Fehr & Peers Transportation Consultants" that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013 and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation

 Department continues to need the services provided. The parties therefore now desire to implement the first

 one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1. of the original agreement.
- 2. Line 11 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article A1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	ENGINEER Approvals
3	RECOMMENDED FOR APPROVAL:	ENGINEER:
4		
5		
6	Dated: 7/19/13	9-D. Dated: 5/23/201
7	JUAN C. PEREZ	Jason D. Pack, P.E.
8	Director of Transportation and Land Management	Jason D. Pack, P.E. PRINTED NAME Senior Associate
9		TITLE
10	APPROVED AS TO FORM:	ENGINEER:
11		
12		
13	Mouska KV setes Dated: 7/18/13 PAMELA J. WALLS	Dated: \$\frac{5\23\20}{20}
14	PAMELA J. WALLS	PRINTED NAME
15	County Counsel	Senior Associate
16		TITLE
17	APPROVAL BY THE BOARD OF SUPERVISORS	
18		
19		
20	Dated:	
21	PRINTED NAME	
22	Chairman, Riverside County Board of Supervisors	
23		
24	ATTEST:	
25		
26	Detects	
27	Dated:	
28	KECIA HARPER-IHEM	
29	Clerk of the Board (SEAL)	III.

On-Call Engineering Services Agreement - Amendment # 1

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and LSA Associates, Inc.

THIS AMENDMENT	(hereinafter the "1st	Amendment") to	an agreement	is made a	nd entered	into as	of this
day of	, 2013, by and	between the Co	unty of Riverside	e, a political	subdivision	of the	State of
California (hereinafte	r the "COUNTY"), and	d LSA Associates	, Inc. (hereinafte	r "ENGINE	ER").		

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and LSA Associates, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1.1 establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the first one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1.1 of the original agreement.
- 2. Line 12 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article 1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.
- IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	ENGINEER Approvals
3	RECOMMENDED FOR APPROVAL:	ENGINEER:
4 5 6 7 8	JUAN C. PEREZ Director of Transportation and Land Management	Los Card Dated: 5/29/13 PRINTED NAME CEO
10	APPROVED AS TO FORM:	ENGINEER:
11 12 13 14 15 16 17 18	Paush & Victor Dated: 7/18/13 Daputy PAMELA J. WALLS County Counsel APPROVAL BY THE BOARD OF SUPERVISORS	Dated: 5/29/13 Dated: 5/29/13 PRINTED NAME CFO TITLE
20 21 22 23	PRINTED NAME Chairman, Riverside County Board of Supervisors	
24 25 26	ATTEST:	
27	Dated:	
28	KECIA HARPER-IHEM	
29	Clerk of the Board (SEAL)	

On-Call Engineering Services Agreement – Amendment # 1

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Urban Crossroads, Inc.

THIS AMENDMENT	(hereinafter the "1st	Amendment")	to an agreemer	nt is made an	d entered	into as	of this
day of	, 2013, by and	between the C	ounty of Riversid	de, a political s	subdivision	of the S	State of
California (hereinafter	r the "COUNTY"), and	d Urban Crossro	oads, Inc. (hereir	nafter "ENGINI	EER").		

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Urban Crossroads, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation

 Department continues to need the services provided. The parties therefore now desire to implement the first

 one-year extension of the authority to approve and execute work assignments.

AGREEMENT

- NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:
 - The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1. of the original agreement.
 - 2. Line 6 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A - Article A1: Scope of Service".

4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	ENGINEER Approvals
3	RECOMMENDED FOR APPROVAL:	ENGINEER:
4 5 6 7 8 9	JUAN C. PEREZ Director of Transportation and Land Management APPROVED AS TO FORM:	CALLETS WATERS PRINTED NAME PRINCIPAL TITLE ENGINEER:
11 12 13 14 15	Mausha RV.ceto Dated: 7/18/13 Deputy PAMELA J. WALLS County Counsel	Dated: 5 29 13 Dated: 5 29 13 PRINTED NAME PRESIDENT TITLE
17 18 19 20	APPROVAL BY THE BOARD OF SUPERVISORS	
21 22 23	PRINTED NAME Chairman, Riverside County Board of Supervisors	
24 25 26	ATTEST:	
27 28 29	Clerk of the Board (SEAL) On-Call Engineering Services Agreement – Amendment # 1	3
	Un-Gall Engineering Services Agreement – Amenament # 1	

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Iteris, Inc.

THIS AMENDMENT (hereinafter the "1st Amendment") to an agreement is made and entered into as of this ______ day of _____, 2013, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and Iteris, Inc. (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Iteris, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation

 Department continues to need the services provided. The parties therefore now desire to implement the first one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1. of the original agreement.
- 2. Line 8 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article A1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.
- IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	ENGINEER Approvals
3	RECOMMENDED FOR APPROVAL:	ENGINEER: Iteris, Inc.
4 5 6 7	JUAN C. PEREZ	Viggen Davidian., P.E. PRINTED NAME
8	Director of Transportation and Land Management	Vice President
9 10 11	APPROVED AS TO FORM:	
12 13 14	PAMELA J. WALLS	
15	County Counsel	
16 17 18	APPROVAL BY THE BOARD OF SUPERVISORS	
19		
20	Dated:	
21 22	PRINTED NAME Chairman, Riverside County Board of Supervisors	
23	477707	
24 25	ATTEST:	
26		
27	Dated:	
28	KECIA HARPER-IHEM	
29	Clerk of the Board (SEAL)	

On-Cell Engineering Services Agreement - Amendment # 1