SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM: TLMA - Transportation Department

SUBMITTAL DATE:

June 20, 2013

SUBJECT:

Cost sharing agreements with Southern California Edison Company (SCE) and Charter Communications (Charter), related to the two-stage relocations of conflicting utility facilities for the Clay Street grade separation project, City of Jurupa Valley.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the "Agreement by and between Riverside County and Charter for Clay Street Grade Separation Improvements;" and
- 2. Approve the "Agreement by and between Riverside County and SCE for Clay Street Grade Separation Improvements;" and
- 3. Authorize the Chairman of the Board of Supervisors to execute the two agreements on behalf of the County of Riverside.

Juan C. Perez

Director of Transportation and Land Management

JP:sd

Departmental Concurrence

(Continued On Attached Page)

FINANCIAL

Current F.Y. Total Cost:

\$ 290,000

In Current Year Budget: **Budget Adjustment:**

Yes No

DATA

Current F.Y. Net County Cost: Annual Net County Cost:

\$0 \$0

For Fiscal Year:

2013/2014

SOURCE OF FUNDS: LTF Rail Funds (100%)

Positions To Be Deleted Per A-30

There are no General Funds used for this project.

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Policy \boxtimes

X

Consent

Dep't Recomm.: Ofc.: Exec.

Prev. Agn. Ref.

District: 2/2

Agenda Number:

The Honorable Board of Supervisors

RE: Cost sharing agreements with Southern California Edison Company (SCE) and Charter Communications (Charter), related to the two-stage relocations of conflicting utility facilities for the Clay Street grade separation project, City of Jurupa Valley.

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BACKGROUND: The Transportation Improvement Program provides for the construction of the grade separation of Clay Street and the Union Pacific Railroad (UPRR) tracks within the City of Jurupa Valley. Construction is planned to begin during the first quarter of 2014.

The project requires the relocation of various utility facilities, including those that are owned by Charter and SCE.

During the design of the project, the Transportation Department coordinated with each utility owner, and it was jointly determined that the most economical and practical method to relocate Charter and SCE facilities is to implement a two-stage move, with utility poles to be installed within a temporary construction easement to enable the construction of the undercrossing. A subsequent relocation of each utility during construction will relocate the facilities to their ultimate location.

The two-stage relocation has been agreed upon as being the most favorable relocation approach by both the Transportation Department and each of the utility owners.

Review by attorneys and staff of each party has found that financial responsibility in this matter is not firmly established by statute, case law, or prior agreement. Because of strict funding deadlines for the Clay Street grade separation project, and to enable the relocation work to move forward, the Transportation Department and County Counsel have offered a compromise cost sharing with both Charter and SCE in the amount of 50% of the initial relocation cost. Both companies have agreed, and each utility owner has executed the agreement that has been prepared by counsel for this purpose.

Both companies will be solely responsible for the permanent move (second-stage) back to the road location. A temporary easement is being acquired as part of the real property acquisitions for the project.

The County contribution towards this temporary relocation will be a not to exceed amount of \$40,000 for the Charter facility and \$250,000 for the SCE facility.

Approval of the agreements will enable the utility facilities to be relocated to the initial temporary position so that construction can begin in early 2014, and will authorize payment of invoices for the County's share of the relocation costs, upon completion of the first-stage relocation.

Project no. B7-0753

AGREEMENT BY AND BETWEEN

RIVERSIDE COUNTY

AND

CHARTER COMMUNICATIONS

FOR

CLAY STREET GRADE SEPARATION IMPROVEMENTS

- 1. This Agreement is the result of negotiations between the COUNTY and CHARTER to reach a cost-sharing solution for the construction work to be accomplished by CHARTER ("CHARTER work"), as described below. This resolution is considered by both parties to be an appropriate compromise under the circumstances and not as a precedent for future projects. Prior to and during the construction phase, the parties agree they will continue to cooperate with each other so the COUNTY can meet its critical PROJECT deadlines and CHARTER can accomplish its required work in a timely manner.
- 2. The COUNTY Transportation Improvement Program (TIP) provides for improvements to the existing
 Union Pacific Railroad at grade crossing located on Clay Street, as shown on Exhibit A. The current
 County Transportation Improvement Program (2012/2013 TIP), as approved by the Riverside County
 Board of Supervisors (September 25, 2012) identifies PROJECT funding from the Trade Corridor and
 Improvement Fund (TCIF), from the Congestion Mitigation and Air Quality (CMAC) Improvement Program
 and from the Federal Highways Administration (FHWA). The COUNTY is designated as the lead agency
 for these funds. The COUNTY is designated as lead agency to perform right-of-way activities required
 and to acquire necessary right-of-way for the PROJECT.

3. The PROJECT will grade separate Clay Street as an underpass (depressed roadway) under the proposed railroad bridge structure that will maintain the UPRR mainline track at the current grade. This grade separation project will improve vehicular traffic circulation and safety and will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians and emergency vehicles in the area. Additionally, the project will enhance the operational characteristics (i.e. speed, efficiency, and reliability) of freight and passenger trains through Riverside County by eliminating conflicts between railroad operations and vehicular traffic. The COUNTY has obtained environmental clearance and is substantially complete with the preparation of plans, specifications and estimate for PROJECT.

4. DESCRIPTION OF CHARTER WORK TO BE DONE:

The current CHARTER facilities, consisting of an underground conduit system within Clay Street right-of-way, are in conflict with the PROJECT improvements because the PROJECT will lower Clay Street so traffic will travel under the railroad tracks, which must remain at their current grade.

CHARTER's work will consist of two separate phases:

Phase 1: Relocation of CHARTER facilities including, without limitation, the installation of temporary poles, conductors, appurtenances and attachments east of Clay Street, within a temporary construction easement (obtained by COUNTY) out of the construction area so as to allow for construction of the PROJECT grade separation. The temporary aerial facilities will keep CHARTER's system in continuous operation, including services to its customers. Phase 1 shall not include any work by CHARTER related to installation of the subsequent permanent replacement facilities.

Phase 2: At the appropriate point during PROJECT construction, the COUNTY's contractor will achieve rough grade of the new roadway and provide CHARTER with a construction window to move out of the temporary easement and re-install its permanent underground facilities back into Clay Street. This work shall include, without limitation, removal of temporary poles and other materials or equipment placed at the temporary location during Phase 1 CHARTER work and all work to install the CHARTER facilities back within Clay Street or another location, in accordance with applicable regulations.

5. DESCRIPTION OF COUNTY PAYMENT TO CHARTER:

days following receipt of the invoice.

COUNTY agrees to reimburse CHARTER for 50% of the construction cost for Phase 1 of CHARTER work, estimated to be a total construction cost of \$80,000. However, in no case shall COUNTY's' contribution to CHARTER for the Phase 1 CHARTER work exceed a maximum total of \$40,000. COUNTY shall not be obligated to pay or reimburse CHARTER for any portion of CHARTER's costs related to Phase 2 or any other portion of CHARTER's work other than Phase 1. COUNTY shall pay CHARTER pursuant to a single itemized invoice for the Phase 1 CHARTER work, which shall adequately describe the actual costs incurred by CHARTER for such work. The invoice shall

be submitted following completion of the Phase 1 CHARTER work. COUNTY shall pay invoice within 60

- 6. This Agreement and the exhibits contain the entire agreement between the parties, and are intended by the parties to completely state the agreement in full. Any agreement or representation respecting the matters dealt with herein or the duties of any party not expressly set forth in this Agreement is null and void. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by both parties and no oral understanding or Agreement not incorporated herein shall be binding on either party hereto. COUNTY shall in no way be obligated to pay compensation to CHARTER beyond that stated in this Agreement related to the CHARTER work described herein.
- 7. COUNTY is in the process of securing an agreement, similar to this Agreement, to accommodate the two phase relocation of other utility companies' facilities located within the PROJECT area. In the event that COUNTY enters into an agreement with any other utility company that obligates COUNTY to cover more than 50% of the relocation costs for Phase I of said utility's facilities, then this Agreement shall be amended to provide that CHARTER shall be entitled to the highest Phase I coverage percentage afforded to said utility. Moreover, and assuming time allows, in the event that COUNTY extends its project funding certification date or otherwise seeks an amendment to its environmental documents and/or permitting for the PROJECT, CHARTER shall have the right (but not the obligation) to modify its design for the CHARTER work using a single-phase relocation program. If CHARTER so elects to pursue a single-phase relocation program, the parties shall modify and amend this Agreement accordingly.

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8. This Agreement may be executed in one or more counterparts and when a counterpart shall have been signed by each party hereto, each shall be deemed an original, but all of which constitute one and the same instrument.

- 9. CHARTER shall retain for audit purposes all records and accounts relating to the CHARTER work for the PROJECT for a period of three (3) years from the date of completion of the PROJECT.
- 10. All notices permitted or required under this Agreement shall be deemed made when delivered to the applicable party's representative as provided in this Agreement. Such notices shall be mailed or otherwise delivered to the addresses set forth below, or at such other address as respective parties may provide in writing for this purpose:

COUNTY OF RIVERSIDE

Director of Transportation and Land Management 4080 Lemon Street, 8th Floor Riverside, CA 92502

CHARTER COMMUNICATIONS

John Williams, Sr. Director of Field Engineering
7337 Central Avenue
Riverside, CA

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address.

APPROVALS

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3	COUNTY OF RIVERSIDE	CHARTER COMMUNICATIONS
4	APPROVED AS TO FORM;	APPROVED AS TO FORM;
5		
6	1010 Da 36/10	
7	Dated:	Dated:
8	PAMELA J. WALLS	
9	County Counsel	V
10		
11	APPROVAL BY THE BOARD OF SUPERVISORS	APPROVAL
12	900 B	
13		
14	Dated:	Dated: 4/3/13
15	John J. Benoit	John Williams
16	Chairman, Riverside County Board of Supervisors	Sr. Director of Field Engineering
17	* 4	3 E
18	ATTEST:	ATTEST
19		
20		*
21	Dated:	Dated:
22	KECIA HARPER-IHEM	
23	Clerk of the Board (SEAL)	
24	*	£ ,

EXHIBIT A • VICINITY MAP

CLAY STREET VICINITY MAP

SH-50

SH-5

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Sr. Director of Engineering

Exhibit B



Labor Summary	\$ 41,650.00		
Materials Summary	\$ 32,253.30		
Engineer Cost	\$ 4,800.00	6	
Permit Fees	\$ -		
SUB-TOTAL	\$ 78,703.30	17	