

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

312A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 18, 2013

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152 through 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11 through 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42 through 48, 52 through 58, 61, 64 through 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

RECOMMENDED MOTION: That the Board adopt the following Resolution:

Resolution No. 2013-153 a Resolution of the County of Riverside confirming the diagram and assessment for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57,

Juan C. Perez
Director of Transportation
and Land Management

MH:jp

(continued on next page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,432,296	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013-14
SOURCE OF FUNDS: Landscaping and Lighting Maintenance District No. 89 1 Consolidated – 100%				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used in this project.				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: DALE A. GARDNER 6/27/13
DATE: Department Concurrence

Dep't Recomm.: ☒ Policy ☐ Consent
Per Exec. Ofc.: ☒ Policy ☐ Consent

Prev. Agn. Ref.

District: All

Agenda Number:

9-3

The Honorable Board of Supervisors

RE: Landscaping and Lighting Maintenance District No. 89 1 Consolidated, Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152 through 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11 through 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42 through 48, 52 through 58, 61, 64 through 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

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58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter "L&LMD No. 89-1-C") and levying assessments on all assessable lots and parcels of land therein for fiscal year 2013-14.

BACKGROUND: The proposed assessments for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C are described in Attachment A. The annual budget for fiscal year 2013-14 totals \$1,432,296.

Depending on the time the Zones were annexed into L&LMD No. 89-1-C, and the type of improvements, the mailed assessment ballot proposition approved by the property owners provides that either no inflation factor was established (Zones 1 and 3), a two percent (2%) inflation factor was established, or the annual assessment may be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index (CPI-U), or the Consumer Price Index for electricity (CPI-U "for electricity") for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year.

For Fiscal Year 2013-14, the inflation factor, when appropriate, will be either two percent (2%) or thirteen point five percent (13.5%). Of 10,661 assessable parcels in L&LMD No. 89-1-C, there are 719 parcels within those Zones whose improvements are primarily the provision of electricity that may be affected by the thirteen point five percent (13.5%) increase. A majority of these parcels are assessed for streetlights and/or traffic signal lights where the major cost factor is electricity. Electricity costs increased in January 2013 by a documented 5%. It is expected that electricity costs will increase an additional 5-7% during fiscal year 2013-2014 as coastal generation decreases. The 13.5% increase will allow the L&LMD to absorb the existing 5% increase as well as the anticipated 5-7% increase expected in January 2014.

The inflation factor affects the maximum assessment, which is the maximum allowable assessment to be placed on a parcel, acre, or equivalent dwelling unit (EDU) within the L&LMD No. 89-1-C. Zones may be assessed at the maximum assessment if needed; however, some zones are assessed less depending on overall annual maintenance costs and existing reserves, if any.

The Honorable Board of Supervisors

RE: Landscaping and Lighting Maintenance District No. 89 1 Consolidated, Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152 through 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11 through 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42 through 48, 52 through 58, 61, 64 through 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

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Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2013-152, a public hearing was held on July 30, 2013, to receive testimony regarding the assessment levy for fiscal year 2013-14 for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2013-152 in The Press Enterprise at least ten (10) days prior to the public hearing date of July 30, 2013.

Adoption of Resolution No. 2013-153 confirms the assessment levy as indicated in the Engineer's Report for fiscal year 2013-14 for L&LMD No. 89-1-C and orders the placement of the annual assessment on the County's Assessment Roll.

ATTACHMENT A

The proposed assessments for Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C are as follows:

Zone 1

Established prior to the adoption of Proposition 218 (the "Proposition"), Zone 1 and the annual assessment then being levied was set by the provisions of the Proposition. Consequently, the annual assessment levied in Zone 1 does not include an inflation increase factor and has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2013-14.

The proposed maximum assessment for fiscal year 2013-14 for Zone 1 is \$178.52 per acre. The proposed maximum budget for fiscal year 2013-14 is \$14,778.

Zone 3

One of the four Locations within Zone 3 was established prior to the adoption of the Proposition. The annual assessment for this Location, and for each of the Locations annexed to Zone 3, was set as of the effective date of the Proposition. Consequently, the annual assessment levied for all Locations in Zone 3 does not include an inflation increase factor and has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2013-14.

The proposed maximum assessment for fiscal year 2013-14 for Zone 3 is \$77.68 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$24,392.

Zone 8

The mailed assessment ballot proposition approved by the property owners of Zone 8 provides that the annual assessment may be increased each year by two percent (2%).

The proposed maximum assessment for fiscal year 2013-14 for Zone 8 is \$45.42 per EDU (Equivalent Dwelling Unit). The proposed maximum budget for fiscal year 2013-14 is \$123,661.

As to all of the following Zones, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment may be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index (CPI-U) or the Consumer Price Index for electricity (CPI-U "for electricity") for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year.

For fiscal year 2013-14, the proposed annual assessment for each of the following Zones may be increased by 2%.

ATTACHMENT A

Zone 10

The proposed maximum assessment for fiscal year 2013-14 for Zone 10 is \$373.20 per acre. The proposed maximum budget for fiscal year 2013-14 is \$28,748.

Zone 11

The proposed maximum assessment for fiscal year 2013-14 for Zone 11 is \$125.50 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$30,497.

Zone 15

The proposed maximum assessment for fiscal year 2013-14 for Zone 15 is \$385.16 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$46,604.

Zone 19

The proposed maximum assessment for fiscal year 2013-14 for Zone 19 is \$196.68 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$36,386.

Zone 24

The proposed maximum assessment for fiscal year 2013-14 for Zone 24 is \$123.86 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$38,892.

Zone 26

The proposed maximum assessment for fiscal year 2013-14 for Zone 26 is \$135.86 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$56,654.

Zone 28

The proposed maximum assessment for fiscal year 2013-14 for Zone 28 is \$107.00 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$10,486.

Zone 29

The proposed maximum assessment for fiscal year 2013-14 for Zone 29 is \$85.30 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$11,089.

Zone 31

The proposed maximum assessment for fiscal year 2013-14 for Zone 31 is \$287.88 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$17,273.

Zone 36

The proposed maximum assessment for fiscal year 2013-14 for Zone 36 is \$112.54 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$11,929.

ATTACHMENT A

Zone 39

The proposed maximum assessment for fiscal year 2013-14 for Zone 39 is \$52.38 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$6,705.

Zone 43

The proposed maximum assessment for fiscal year 2013-14 for Zone 43 is \$153.54 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$79,227.

Zone 44

The proposed maximum assessment for fiscal year 2013-14 for Zone 44 is \$57.96 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$67,987.

Zone 45

The proposed maximum assessment for fiscal year 2013-14 for Zone 45 is \$247.10 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$51,644.

Zone 53

The proposed maximum assessment for fiscal year 2013-14 for Zone 53 is \$425.84 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$13,627.

Zone 55

The proposed maximum assessment for fiscal year 2013-14 for Zone 55 is \$66.42 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$5,712.

Zone 57

The proposed maximum assessment for fiscal year 2013-14 for Zone 57 is \$275.62 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$14,883.

Zone 58

The proposed maximum assessment for fiscal year 2013-14 for Zone 58 is \$715.48 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$6,439.

Zone 66

The proposed maximum assessment for fiscal year 2013-14 for Zone 66 is \$224.94 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$6,973.

Zone 68

The proposed maximum assessment for fiscal year 2013-14 for Zone 68 is \$622.86 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$14,326.

ATTACHMENT A

Zone 72

The proposed maximum assessment for fiscal year 2013-14 for Zone 72 is \$225.36 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$100,736.

Zone 74

The proposed maximum assessment for fiscal year 2013-14 for Zone 74 is \$574.12 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$118,269.

Zone 83

The proposed maximum assessment for fiscal year 2013-14 for Zone 83 is \$501.72 per acre. The proposed maximum budget for fiscal year 2013-14 is \$6,221.

Zone 84

The proposed maximum assessment for fiscal year 2013-14 for Zone 84 is \$253.44 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$32,440.

Zone 86

The proposed maximum assessment for fiscal year 2013-14 for Zone 86 is \$207.60 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$14,117.

Zone 87

The proposed maximum assessment for fiscal year 2013-14 for Zone 87 is \$211.60 per acre. The proposed maximum budget for fiscal year 2013-14 is \$35,441.

Zone 89

The proposed maximum assessment for fiscal year 2013-14 for Zone 89 is \$96.92 per acre. The proposed maximum budget for fiscal year 2013-14 is \$4,539.

Zone 91

The proposed maximum assessment for fiscal year 2013-14 for Zone 91 is \$588.36 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$14,709.

Zone 92

The proposed maximum assessment for fiscal year 2013-14 for Zone 92 is \$643.64 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$14,160.

Zone 94

The proposed maximum assessment for fiscal year 2013-14 for Zone 94 is \$774.18 per acre. The proposed maximum budget for fiscal year 2013-14 is \$5,930.

ATTACHMENT A

Zone 97

The proposed maximum assessment for fiscal year 2013-14 for Zone 97 is \$340.76 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$44,980.

Zone 100

The proposed maximum assessment for fiscal year 2013-14 for Zone 100 is \$786.00 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$29,082.

Zone 103

The proposed maximum assessment for fiscal year 2013-14 for Zone 103 is \$54.30 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$7,385.

For fiscal year 2013-14, the proposed annual assessment for Zone 109 may be increased by 13.5% (based on the cumulative percentage increase in the CPI-U for electricity from March 2012 through March 2013).

Zone 109

The proposed maximum assessment for fiscal year 2013-14 for Zone 109 is \$7.46 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$3,178.

For fiscal year 2013-14, the proposed annual assessment for each of the following Zones may be increased by 2%.

Zone 110

The proposed maximum assessment for fiscal year 2013-14 for Zone 110 is \$105.64 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$8,979.

Zone 112

The proposed maximum assessment for fiscal year 2013-14 for Zone 112 is \$379.44 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$49,707.

Zone 119

The proposed maximum assessment for fiscal year 2013-14 for Zone 119 is \$1020.20 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$5,101.

For fiscal year 2013-14, the proposed annual assessment for the following Zones may be increased by 13.5% (based on the cumulative percentage increase in the CPI-U for electricity from March 2012 through March 2013).

ATTACHMENT A

Zone 123

The proposed maximum assessment for fiscal year 2013-14 for Zone 123 is \$413.50 per acre. The proposed maximum budget for fiscal year 2013-14 is \$2,010.

Zone 124

The proposed maximum assessment for fiscal year 2013-14 for Zone 124 is \$683.54 per acre. The proposed maximum budget for fiscal year 2013-14 is \$2,324.

Zone 135

The proposed maximum assessment for fiscal year 2013-14 for Zone 135 is \$16.00 per EDU. The proposed maximum budget for fiscal year 2013-14 is \$5,183.

For fiscal year 2013-14, the proposed annual assessment for Zone 138 may be increased by 2%.

Zone 138

The proposed maximum assessment for fiscal year 2013-14 for Zone 138 is \$1207.40 per acre. The proposed maximum budget for fiscal year 2013-14 is \$22,120.

For fiscal year 2013-14, the proposed annual assessment for the following Zones may be increased by 13.5% (based on the cumulative percentage increase in the CPI-U for electricity from March 2012 through March 2013).

Zone 145

The proposed maximum assessment for fiscal year 2013-14 for Zone 145 is \$123.72 per acre. The proposed maximum budget for fiscal year 2013-14 is \$3,448.

Zone 146

The proposed maximum assessment for fiscal year 2013-14 for Zone 146 is \$826.48 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,124.

Zone 148

The proposed maximum assessment for fiscal year 2013-14 for Zone 148 is \$123.22 per acre. The proposed maximum budget for fiscal year 2013-14 is \$382.

For fiscal year 2013-14, the proposed annual assessment for Zone 138 may be increased by 2%.

Zone 149

The proposed maximum assessment for fiscal year 2013-14 for Zone 149 is \$429.64 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,633.

ATTACHMENT A

Zone 152

The proposed maximum assessment for fiscal year 2013-14 for Zone 152 is \$676.52 per acre. The proposed maximum budget for fiscal year 2013-14 is \$501.

Zone 153

The proposed maximum assessment for fiscal year 2013-14 for Zone 153 is \$1733.98 per acre. The proposed maximum budget for fiscal year 2013-14 is \$433.

Zone 154

The proposed maximum assessment for fiscal year 2013-14 for Zone 154 is \$139.26 per acre. The proposed maximum budget for fiscal year 2013-14 is \$687.

For fiscal year 2013-14, the proposed annual assessment for Zone 155 may be increased by 13.5% (based on the cumulative percentage increase in the CPI-U for electricity from March 2012 through March 2013).

Zone 155

The proposed maximum assessment for fiscal year 2013-14 for Zone 155 is \$481.40 per acre. The proposed maximum budget for fiscal year 2013-14 is \$669.

For fiscal year 2013-14, the proposed annual assessment for each of the following Zones may be increased by 2%.

Zone 157

The proposed maximum assessment for fiscal year 2013-14 for Zone 157 is \$853.60 per acre. The proposed maximum budget for fiscal year 2013-14 is \$7,512.

Zone 160

The proposed maximum assessment for fiscal year 2013-14 for Zone 160 is \$130.50 per acre. The proposed maximum budget for fiscal year 2013-14 is \$386.

Zone 161

The proposed maximum assessment for fiscal year 2013-14 for Zone 161 is \$378.92 per acre. The proposed maximum budget for fiscal year 2013-14 is \$5,680.

Zone 162

The proposed maximum assessment for fiscal year 2013-14 for Zone 162 is \$106.16 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$26,434.

ATTACHMENT A

Zone 164

The proposed maximum assessment for fiscal year 2013-14 for Zone 164 is \$94.80 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,929.

Zone 166

The proposed maximum assessment for fiscal year 2013-14 for Zone 166 is \$325.92 per acre. The proposed maximum budget for fiscal year 2013-14 is \$476.

Zone 168

The proposed maximum assessment for fiscal year 2013-14 for Zone 168 is \$61.02 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$15,926.

Zone 171

The proposed maximum assessment for fiscal year 2013-14 for Zone 171 is \$1999.40 per acre. The proposed maximum budget for fiscal year 2013-14 is \$9,257.

Zone 172

The proposed maximum assessment for fiscal year 2013-14 for Zone 172 is \$94.40 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$47,389.

For fiscal year 2013-14, the proposed annual assessment for Zone 174 may be increased by 13.5% (based on the cumulative percentage increase in the CPI-U for electricity from March 2012 through March 2013).

Zone 174

The proposed maximum assessment for fiscal year 2013-14 for Zone 174 is \$239.96 per acre. The proposed maximum budget for fiscal year 2013-14 is \$16,591.

As to all of the following Street Lighting Zones, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment may be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index for electricity for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year.

For fiscal year 2013-14, the proposed annual assessment for the following Zones may be increased by 13.5% (based on the cumulative percentage increase in the CPI-U for electricity from March 2012 through March 2013).

Street Lighting Zone 2

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 2 is \$168.68 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$169.

ATTACHMENT A

Street Lighting Zone 3

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 3 is \$260.00 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$780.

Street Lighting Zone 4

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 4 is \$51.42 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$514.

Street Lighting Zone 9

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 9 is \$101.82 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,653.

Street Lighting Zone 11

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 11 is \$64.40 per acre. The proposed maximum budget for fiscal year 2013-14 is \$285.

Street Lighting Zone 12

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 12 is \$120.20 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,297.

Street Lighting Zone 13

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 13 is \$189.98 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,841.

Street Lighting Zone 14

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 14 is \$261.64 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$262.

Street Lighting Zone 16

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 16 is \$19.60 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,510.

Street Lighting Zone 20

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 20 is \$35.72 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$714.

Street Lighting Zone 21

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 21 is \$55.06 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$275.

ATTACHMENT A

Street Lighting Zone 22

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 22 is \$42.14 per acre. The proposed maximum budget for fiscal year 2013-14 is \$840.

Street Lighting Zone 25

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 25 is \$113.98 per acre. The proposed maximum budget for fiscal year 2013-14 is \$271.

Street Lighting Zone 29

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 29 is \$173.62 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,462.

Street Lighting Zone 30

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 30 is \$6.46 per acre. The proposed maximum budget for fiscal year 2013-14 is \$371.

Street Lighting Zone 31

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 31 is \$186.06 per acre. The proposed maximum budget for fiscal year 2013-14 is \$274.

Street Lighting Zone 36

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 36 is \$49.82 per acre. The proposed maximum budget for fiscal year 2013-14 is \$561.

Street Lighting Zone 37

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 37 is \$79.02 per acre. The proposed maximum budget for fiscal year 2013-14 is \$733.

Street Lighting Zone 38

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 38 is \$800.60 per acre. The proposed maximum budget for fiscal year 2013-14 is \$288.

Street Lighting Zone 42

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 42 is \$174.58 per acre. The proposed maximum budget for fiscal year 2013-14 is \$524.

Street Lighting Zone 43

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 43 is \$81.26 per parcel. The proposed maximum budget for fiscal year 2013-14 is \$406.

ATTACHMENT A

Street Lighting Zone 44

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 44 is \$224.22 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,096.

Street Lighting Zone 45

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 45 is \$27.78 per acre. The proposed maximum budget for fiscal year 2013-14 is \$283.

Street Lighting Zone 46

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 46 is \$40.80 per acre. The proposed maximum budget for fiscal year 2013-14 is \$336.

Street Lighting Zone 47

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 47 is \$67.82 per acre. The proposed maximum budget for fiscal year 2013-14 is \$5,224.

Street Lighting Zone 48

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 48 is \$50.14 per acre. The proposed maximum budget for fiscal year 2013-14 is \$891.

Street Lighting Zone 52

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 52 is \$114.34 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,000.

Street Lighting Zone 53

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 53 is \$36.84 per acre. The proposed maximum budget for fiscal year 2013-14 is \$422.

Street Lighting Zone 54

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 54 is \$146.22 per acre. The proposed maximum budget for fiscal year 2013-14 is \$832.

Street Lighting Zone 55

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 55 is \$204.74 per acre. The proposed maximum budget for fiscal year 2013-14 is \$807.

Street Lighting Zone 56

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 56 is \$3.50 per acre. The proposed maximum budget for fiscal year 2013-14 is \$201.

ATTACHMENT A

Street Lighting Zone 57

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 57 is \$90.78 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,361.

Street Lighting Zone 58

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 58 is \$3.64 per acre. The proposed maximum budget for fiscal year 2013-14 is \$610.

Street Lighting Zone 61

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 61 is \$61.38 per acre. The proposed maximum budget for fiscal year 2013-14 is \$380.

Street Lighting Zone 64

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 64 is \$1807.02 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,120.

Street Lighting Zone 65

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 65 is \$143.78 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,653.

Street Lighting Zone 66

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 66 is \$417.42 per acre. The proposed maximum budget for fiscal year 2013-14 is \$839.

Street Lighting Zone 67

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 67 is \$285.62 per acre. The proposed maximum budget for fiscal year 2013-14 is \$2,108.

Street Lighting Zone 68

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 68 is \$2.54 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,077.

Street Lighting Zone 72

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 72 is \$120.46 per acre. The proposed maximum budget for fiscal year 2013-14 is \$422.

Street Lighting Zone 74

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 74 is \$421.60 per acre. The proposed maximum budget for fiscal year 2013-14 is \$422.

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Street Lighting Zone 75

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 75 is \$106.18 per acre. The proposed maximum budget for fiscal year 2013-14 is \$422.

Street Lighting Zone 76

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 76 is \$409.30 per acre. The proposed maximum budget for fiscal year 2013-14 is \$397.

Street Lighting Zone 78

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 78 is \$133.94 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,633.

Street Lighting Zone 81

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 81 is \$333.34 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,163.

Street Lighting Zone 82

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 82 is \$513.50 per acre. The proposed maximum budget for fiscal year 2013-14 is \$796.

Street Lighting Zone 85

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 85 is \$148.14 per acre. The proposed maximum budget for fiscal year 2013-14 is \$827.

Street Lighting Zone 89

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 89 is \$24.78 per acre. The proposed maximum budget for fiscal year 2013-14 is \$391.

Street Lighting Zone 95

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 95 is \$222.64 per acre. The proposed maximum budget for fiscal year 2013-14 is \$405.

Street Lighting Zone 97

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 97 is \$217.68 per acre. The proposed maximum budget for fiscal year 2013-14 is \$390.

Street Lighting Zone 99

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 99 is \$72.40 per acre. The proposed maximum budget for fiscal year 2013-14 is \$779.

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Street Lighting Zone 101

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 101 is \$1032.18 per acre. The proposed maximum budget for fiscal year 2013-14 is \$702.

Street Lighting Zone 103

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 103 is \$372.70 per acre. The proposed maximum budget for fiscal year 2013-14 is \$1,536.

Street Lighting Zone 104

The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 104 is \$55.22 per acre. The proposed maximum budget for fiscal year 2013-14 is \$764.

Projected annual costs do not include unexpected expenses which, should they occur, would be covered by reserves.