

REDEVELOPMENT HOUSING PROJECTS UNDERWAY

Project	RDA Funds	Total Development Cost (TDC)	Total Units
Traci Green/MHRP	44,600	44,600	1
Date Palm MHP/Desert Meadows Apartments	7,900,000	23,173,395	80
Los Vinedos MHP	3,500,000	9,212,406	41
Mountain View Estates/MHP	6,500,000	10,180,715	398
Mountain View Estates/mobile home units	12,217,500	12,217,500	181
Operation Safe House	1,100,000	1,100,000	16
Legacy Apartments	7,300,000	25,168,039	81
Highgrove Family Apartments	7,475,000	19,118,286	89
Vineyards at Menifee Apartments	5,600,000	20,704,038	81
37th St & Wallace Infill Housing	310,000	1,015,000	3
Mira Loma Infill Housing	350,000	850,000.	1
S L Imperial - RDA1	737,713	737,713.	17
Molino Way Infill	173,000	332,557	2
Habitat Riverside MOU	1,500,000	1,500,000	2
TOTAL	54,707,813	125,354,249	993



FLOOD CONTROL CAPITAL PROJECT UPDATE



FLOOD CONTROL CAPITAL PROJECT UPDATE

In FY2012/2013, the District will have commenced work on eight CIP projects with a total construction cost of about \$18,100,000

In FY 2013/2014 the District anticipates commencing work on seven CIP projects with a total value of about \$23,900,000

Wave of big ticket projects include:

Palm Springs/Cathedral City - Eagle Canyon Dam
and its outlet drain \$11.2M

Banning - Gilman Home Storm Drain \$3.5M

San Jacinto/Hemet - Little Lake, Line B \$5.3M

Jurupa Valley - Mira Loma, Beach Street Stormdrain
\$3.4M

FLOOD CONTROL CAPITAL PROJECT UPDATE

DAY CREEK CHANNEL

STAGE 6

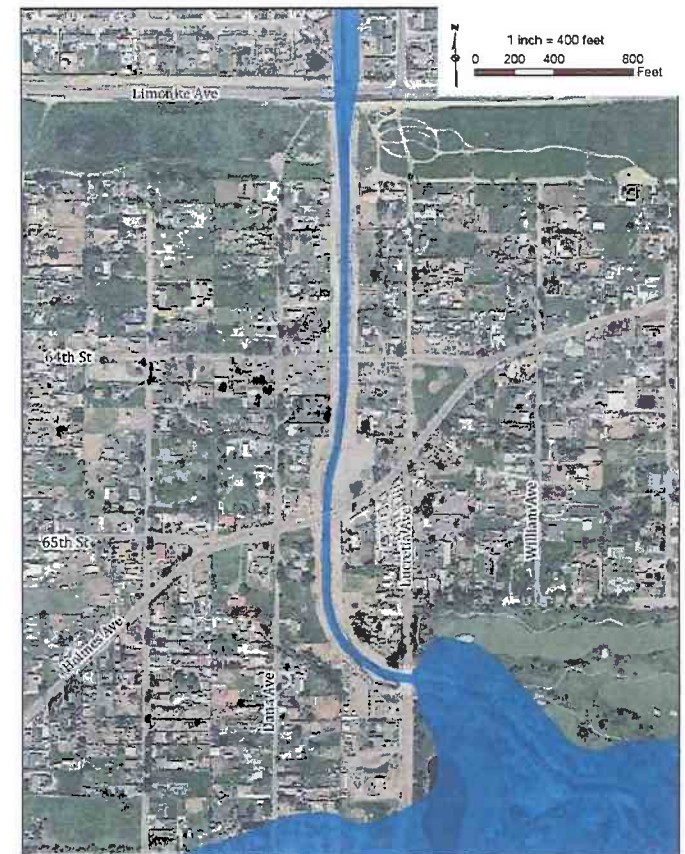
- Project Construction Cost \$5,138,000
- Source of Funds - Ad-Valorem
- 108 parcels will be removed from 100-year floodplain
- Potential Flood insurance premium savings of \$93,000/year
- Project Completed April 2013



FLOOD CONTROL CAPITAL PROJECT UPDATE

DAY CREEK CHANNEL STAGE 6

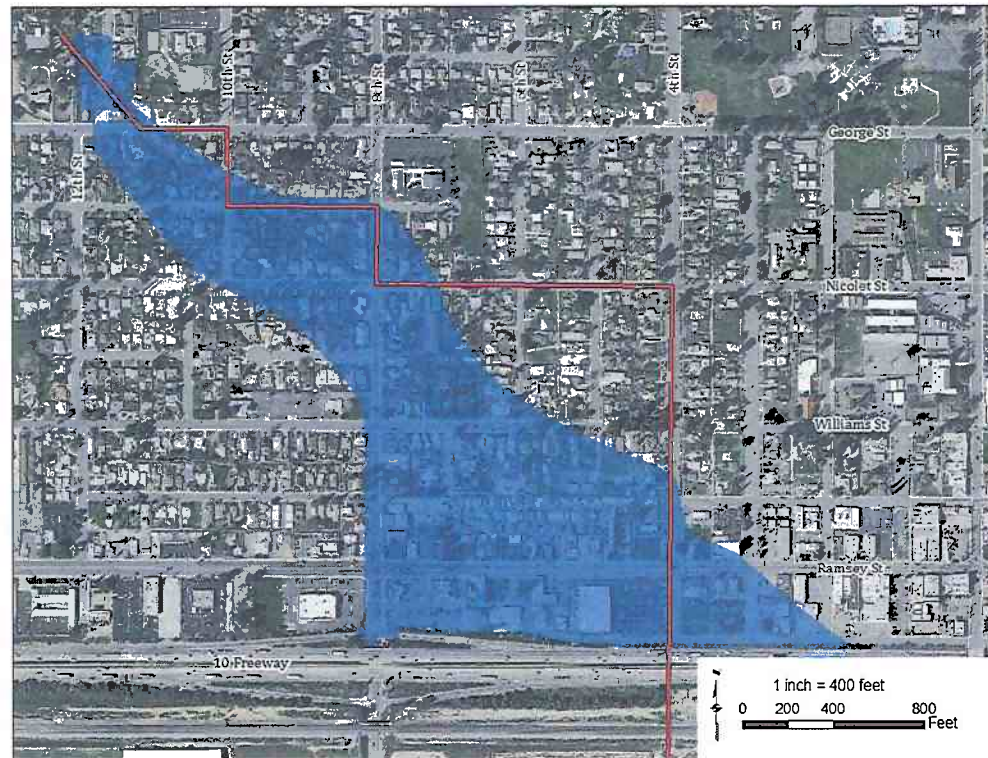
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FLOOD CONTROL CAPITAL PROJECT UPDATE

BANNING - GILMAN HOME CHANNEL LINE A STG 3

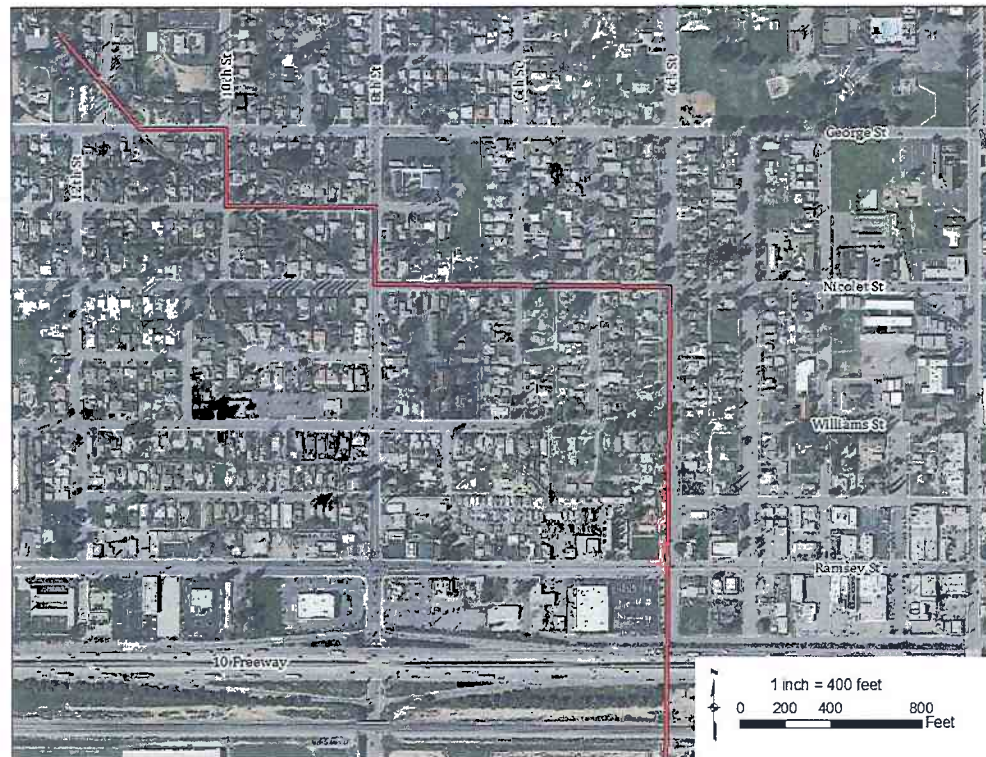
- Estimated Project Construction Cost \$3,500,000
- Source of Funds - Ad-Valorem
- 220+ parcels will removed from 100-year floodplain
- Potential Flood insurance savings \$190,000/year



FLOOD CONTROL CAPITAL PROJECT UPDATE

BANNING - GILMAN HOME CHANNEL LINE A STG 3

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TRANSPORTATION CAPITAL PROJECT UPDATE



TRANSPORTATION CAPITAL PROJECT UPDATE

Over the last Six Years

Awarded 87 projects totaling \$297,751,941 in construction contracts (not including right-of-way, engineering, and construction management support).

Notable major projects that are either completed or under construction include:

- River Road Bridge over Santa Ana River
- Van Buren Bridge over Santa Ana River
- Cajalco Road resurfacing and safety project in Lake Mathews
- Miles Avenue widening in Indio
- Clinton Street Bridge in Indio
- Newport Road and Goetz Road Bridge construction in Canyon Lake/Meniffee
- Valley Way/SR 60 Interchange in Rubidoux



TRANSPORTATION CAPITAL PROJECT UPDATE

- Etiwanda Repaving in Rubidoux
- Palm Drive/I-10 interchange
- Indian Avenue/I-10 interchange
- Date Palm Drive/I-10 interchange
- Ramona Expressway safety project in Lakeview/Nuevo
- Varner/Rio del Sol Resurfacing in Thousand Palms
- Van Buren resurfacing in Jurupa
- Pedley Resurfacing in Jurupa
- Street Improvements in Mecca
- San Timoteo and Live Oak Resurfacing
- Ramona/Cajalco/I-215 interchange
- Indian Truck Trail/I-15 interchange
- SR 79 Widening in Winchester
- Main Street Widening in Highgrove
- Clinton Keith/I-15 interchange
- Van Buren/I-215 interchange



TRANSPORTATION CAPITAL PROJECT UPDATE

Looking Ahead

In the next 2 years (2013-2015), the Transportation Department expects to award another \$200 million of construction contracts. These projects include 4 grade separation projects that will eliminate the conflict between train traffic and vehicular traffic, improving traffic flow, safety, and emergency response time, and three capacity increasing projects to improve traffic flow. These projects include:

- The Sunset Avenue grade separation in the City of Banning
- The Airport Avenue (56th Ave.) grade separation near Thermal
- The Magnolia Avenue grade separation in Home Gardens
- The Clay Street grade separation in the City of Jurupa Valley
- The Newport Road and I-215 interchange in the City of Menifee
- The Jefferson and I-215 interchange in the City of Indio
- The Clinton Keith extension, 2 lanes between Whitewood Road and Leon Road