

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

462



FROM: Economic Development Agency

SUBMITTAL DATE:
August 8, 2013

SUBJECT: Monthly Progress Report Regarding the East County Detention Center – August 2013

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

BACKGROUND: On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) will provide status reports for the project. Attached is the August 2013 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

(Continued)

Departmental Concurrence

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/14

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Eastern Region Detention Center Project Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

2013 AUG 13 PM 5:38
CLERK OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, CALIFORNIA

Prev. Agn. Ref.: 2-11 of 7/30/13; 2-1 of 6/25/13 | **District:** 4/4 | **Agenda Number:** 2-16

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

BACKGROUND: (Continued)

AB900 Grant Update

In anticipation of a November 2013 State Public Works Board (SPWB) meeting, the county has submitted the following materials for State review and approval:

1. Real estate due diligence packet sent on June 20, 2012
2. County Counsel's comments on the Project Delivery Construction Agreement and Corrections Standards Authority Agreement sent June 7, 2012
3. Cash match letter sent December 13, 2012; revised letter sent January 24, 2013
4. Executed Memorandum of Understanding's with the Courts and Verizon sent February 28, 2013
5. The State Public Works Board (SPWB) approved the County of Riverside's AB900 Task 1 recognizing project scope, cost and schedule at its April 15, 2013 meeting
6. The Board-certified Environmental Impact Report (the Board certified the EIR on July 16, 2013)

Budget/Schedule Update

The next significant AB900 milestone will be State approval of Task 2, which includes approval of Design Development Drawings, California Environmental Quality Act (CEQA) Notice of Determination, updated scope schedule and budget, Project Delivery Construction Agreement, and Board of State and Community Corrections Agreement. The county will seek Task 2 approval on the SPWB's November 8, 2013 Agenda.

The county presented the \$237,116,300 project budget in the AB900 Grant Application. The construction budget estimate was reviewed following completion of schematic design documents. A revised project budget, in the amount of \$267,254,978, was presented to the Board at the June 2013 CIP update.

The critical tasks to date include AB900 application requirements, ECDC design, Larson Justice Center Courtrooms project, Alternate Emergency Operations Center project, relocation of Indio County Administrative Center (CAC) tenants and the CEQA process. The county is currently awaiting delivery of two agreements from the State that are necessary to meet the ECDC project deadline. Due to the delay in receiving those agreements, the AB900 funding process has fallen behind schedule, and will impact the project delivery date unless the process can be expedited. EDA has initiated several steps to accelerate the processing of the agreements, including: requests for a Red Team meeting; tasking the County's lobbying team with contacting the applicable department at the State; contacting the Governor's office; and asking CSAC to engage on the County's behalf.

(Continued)

BACKGROUND: (Continued)

Construction Management Services

EDA recently received Statements for Qualifications (SOQs) from several construction management firms in response to a Request for Qualifications. A selection committee was established to review and select the most qualified firm and/or candidates. The completion schedule for award follows:

- Evaluation of SOQs – March 28, 2013
- Interview of Short Listed Candidates – April 16, 2013
- Contract is being prepared and will be presented to the Board, September 2013

Attachment:

East County Detention Center Progress Report – August 1, 2013



PROGRESS REPORT

August 1, 2013

Project: East County Detention Center

Client: County of Riverside

Project #: 12.24034.00

Notes By: April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached between the period of July 1st to July 31st, 2013 as well as identifying upcoming project activities for the East County Detention Center project.

DESIGN DEVELOPMENT

1. Plumbing Fixture review Webex conducted on July 1st with the Sheriff's Department.
2. Demolition Scope Review meeting held on July 10th.
3. Facility Maintenance and Engineering Review meeting held on July 11th to resolve outstanding design issues to complete the Design Development effort.
4. County requested additional service proposals to prepare the Furniture Bid Package and the Medical Equipment Bid Package.
5. Builders Hardware Review meeting held on July 15th with the Sheriff's Department.
6. Internal team coordination meetings were held to support the demolition bid package and jail design scope of work.

FUTURE BUSINESS

1. Continue and complete the Design Development Phase.
2. Deliver Design Development submittal to BSCC, SFM, SPWB & DOF by August 2nd.
3. Begin and complete the Design Development Cost Estimate.
4. Submit Add Service Proposals for Furniture and Medical Equipment scope.
5. Proceed with the Construction Documents Phase.
6. Complete the Demolition Bid Package.



East County Detention Center Master Project Schedule August 1, 2013

Task Name	Duration	Start	Finish
Schematic Design	17 weeks	11/9/2012	3/8/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	21 weeks	3/11/2013	8/2/2013
County Review	2 weeks	8/5/2013	8/16/2013
50% Construction Documents	6 weeks	8/5/2013	9/13/2013
95% Construction Documents	8 weeks	9/13/2013	11/8/2013
State Review	6 weeks	11/11/2013	12/20/2013
County Review	2 weeks	12/30/2013	1/10/2014
Bid/Award	18 weeks	1/13/2014	5/15/2014
Construction	30 months	5/16/2014	11/11/2016