SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM: TLMA - Transportation Department

SUBMITTAL DATE: August 8, 2013

SUBJECT:

Grand Avenue and Blackwell Boulevard, Traffic Signal, Lighting and Intersection

Improvements Project, Community of Lakeland Village

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the plans and specifications for the construction of Grand Avenue and Blackwell Boulevard, Traffic Signal, Lighting and Intersection Improvements Project, community of Lakeland Village; and
- 2. Authorize the Clerk of the Board to advertise for bids to be received in the office of the Director of Transportation and Land Management up to the hour of 2:00 p.m., Wednesday, September 11, 2013, at which time bids, will be opened.

Juan C. Perez

Director of Transportation and Land Management

JCP:jrj:sb

(Continued On Attached Page)

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DATA	•

ent F.Y. Total Cost: ent F.Y. Net County Cost: \$ 492,896 \$ 0 In Current Year Budget: **Budget Adjustment:**

Yes No 2013/2014

For Fiscal Year: **Annual Net County Cost:** \$0 SOURCE OF FUNDS: West County Development Impact Fee (DIF) Signal

Mitigation Fund (100%)

Positions To Be **Deleted Per A-30**

There are no General Funds used in this project.

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROV

County Executive Office Signature

Policy X

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District: 1/1

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

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The Honorable Board of Supervisors

RE: Grand Avenue and Blackwell Boulevard, Traffic Signal, Lighting and Intersection Improvements Project, Community of Lakeland Village August 8, 2013
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BACKGROUND: The Transportation Improvement Program (TIP) provides for the construction of a traffic signal, lighting, and intersection improvements at Grand Avenue and Blackwell Boulevard within the community of Lakeland Village. This intersection met the warrants for traffic signal control. The proposed traffic signal will improve traffic operations and safety. Other improvements consist of constructing sidewalk, curb and gutter, curb ramps to comply with Americans with Disabilities Act (ADA) requirements, roadside signs, installing painted traffic stripes and thermoplastic pavement markings, and associated improvements.

Annual traffic signal operation and maintenance costs are estimated at \$5,500 to be funded from gas tax.

The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for traffic signal facilities.

The bid documents include the following schedules of work:

Base Bid: Primary items of work

Alternate 1: Construction of 8-inch and 4-inch waterline, which will be funded by the

Elsinore Valley Municipal Water District (EVMWD)

If EVMWD concurs with bid prices, as bid by the apparent low bidder, the alternate bid schedule will be included with the contract award, and the costs for the work will be funded by EVMWD in accordance with the funding agreement executed by the Board of Supervisors on April 9, 2013 (Agenda Item 3-32).

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

Project Number: C0-0533

COUNTY OF RIVERSIDE DEPARTMENT OF TRANSPORTATION

GRAND AVE AND BLACKWELL BLVD TRAFFIC SIGNAL PROJECT

GRAND AVE 600' N'LY AND 600' S'LY OF BLACKWELL BLVD

LAKELAND VILLAGE

PROJECT No. CO-0533

