

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



467

FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify and approve the Standard Agreement Number 12-89385 between the State Department of Health Care Services and the Department of Mental Health (DMH) and approve Resolution 2013-089.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify and approve the Standard Agreement Number 12-89385 between the State Department of Health Care Services and the Department of Mental Health (DMH) from May 1, 2013 to June 30, 2018;
2. Authorize the Riverside County Chairman of the Board of Supervisors to sign this Agreement; and
3. Approve Board Resolution 2013-089 authorizing the Chairman of the Riverside County Board of Supervisors to accept and execute this agreement on behalf of DMH.

BACKGROUND: On December 18, 2012 Agenda Item 3.34, the Riverside County Board of Supervisors approved the Standard Agreement Amendment A01 to the Medi-Cal, Managed Care Consolidation Agreement between the State Department of Health Care Services (DHCS) and DMH for a period from December 30, 2012 through April 30, 2013 in order to make financial provisions at the county level for the implementation and administration of the Managed Mental Health Care for Medi-Cal eligible residents of the County of Riverside.

JW:WC

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 109,909,282	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	13/14

SOURCE OF FUNDS: 100% Federal

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*

Elizabeth J. Olson

County Executive Office Signature

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 Consent Consent

2013 AUG 13 PM 5:52

Prev. Agn. Ref.: Item 3.34 12/18/2012 **District:** All **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3-53

FORM APPROVED COUNTY COUNSEL
 BY: *ELENA M. BOEVA* 8-7-13
 DA Departmental Concurrence

Dep't Recomm.:
Per Exec. Ofc.:

SUBJECT: Ratify and approve the Standard Agreement Number 12-89385 between the State Department of Health Care Services and the Department of Mental Health (DMH) and approve Resolution 2013-089. **(All Districts)**

BACKGROUND: (Continued)

Since July 21, 1998, the Board of Supervisors has continuously approved a revenue agreement with the California Department of Mental Health (DMH) to provide Medi-Cal Specialty Mental Health Services to eligible persons in Riverside County. This agreement specifies the Federal and State requirements that counties must meet to participate as a Mental Health Plan (MHP) and claim Federal Financial Participation (FFP) for the Specialty Mental Health Services provided. These specialty services include: rehabilitative mental health services, targeted case management, psychiatrist and psychologist services and Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) supplemental specialty mental health services.

The most recent agreement, approved on December 18, 2012, covered the period from December 30, 2012 to no later than April 30, 2013; the end date was the anticipated period of time needed to finalize a five-year successor contract between the counties and the California Department of Health Care Services (DHCS), which assumed Medi-Cal functions from DMH in 2012. The interim contract and revenue agreement combined the services provided under the previous Managed Care Revenue Agreement with services provided under the Mental Health Plan.

At this time, the State has finalized a successor contract and has issued it to counties for execution. There was a delay in the execution of the contract due to revisions of the contract term by DHCS to extend to June 30, 2018 instead of April 30, 2018 and to list the statewide Medi-Cal Specialty Mental Health Services appropriation for the entire contract term. The term of this Standard Agreement is from May 1, 2013 through June 30, 2018.

Today's action seeks Board authority to execute the Standard Agreement for the Mental Health Plan contract and revenue agreement from DHCS with DMH and approve Standard Agreement Number 12-89385; and approve the Board Resolution 2013-089, which designates the Chairman of the Board of Supervisors to sign the agreement stating that the Board of Supervisors approves to enter into the above referenced Standard Agreement Number 12-89385 with the DHCS.

PERIOD OF PERFORMANCE

The Standard Agreement Number 12-89385 has a period of performance from May 1, 2013 through June 30, 2018; which spans five (5) fiscal year periods.

FINANCIAL IMPACT:

Statewide, this contract with DHCS provides for up to \$8,113,337,000 for all counties of Federal Financial Participation from the Centers for Medicare and Medicaid Services (CMS) for the period of May 1, 2013 through June 30, 2018. For FY 2013/2014 the funds allocated to DMH are projected at \$64,906,696. The County of Riverside's portion is dependent on the Certified Public Expenditure (CPE) claims for Federal reimbursement provided for medically necessary entitlement services for the Medi-Cal Specialty Mental Health program. No County funds are required.

JUSTIFICATION FOR DELAY

There was a delay in the execution of the contract due to revisions of the contract term by DHCS and to list the statewide Medi-Cal Specialty Mental Health Services appropriation for the entire contract term. The Department is now ready to submit the agreement to the Board for approval.

2 **RESOLUTION No. 2013-089**

3 **A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**
4 **RIVERSIDE APPROVING STATE STANDARD AGREEMENT NO. 12-89385 AND**
5 **AUTHORIZING THE ACCEPTANCE OF THE ALLOCATION OF FUNDING FROM**
6 **THE STATE DEPARTMENT OF MENTAL HEALTH AND THE STATE**
7 **DEPARTMENT OF HEALTH CARE SERVICES FOR MEDI-CAL MANAGED CARE**
8 **MENTAL HEALTH SERVICES**

9 **WHEREAS**, the State Standard Agreement is mandated by Section 5650 of the
10 Welfare and Institution Code;

11 **WHEREAS**, pursuant to Section 5602 of the California Welfare and Institutions
12 Code, the County of Riverside is responsible for establishing community mental health
13 services to cover the County of Riverside in its entirety;

14 **WHEREAS**, the County of Riverside is committed to providing an integrated and
15 coordinated range of services appropriate to the needs of each client;

16 **WHEREAS**, the State's Medi-Cal Mental Health Plan has allocated funds in
17 Standard Agreement Number 12-89385, from May 1, 2013 through June 30, 2018 in
18 accordance with the realignment of State Agency responsibilities as directed by AB 102
19 for Medi-Cal Specialty Mental Health Services; the Early and Periodic Screening
20 Diagnosis and Treatment Program (EPSDT); and applicable functions related to
21 Federal Medicaid requirements as transferred from the State Department of Mental
22 Health to the State Department of Health Care Services effective July 1, 2012;

23 **NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED AND**
24 **ORDERED** by the Board of Supervisors of the County of Riverside, in regular session
25 assembled on August 20, 2103, does hereby, resolve, find, determine and order as
26 follows:

1 Section 1. The County of Riverside Board of Supervisors approves and agrees
2 to the terms and conditions for receipt of the statewide funds in the amount of
3 \$8,113,337,000;

4 Section 2. The County of Riverside authorizes the Chairman of the Board of
5 Supervisors to sign the Standard Agreement Number 12-89385; and

6 Section 3. The Riverside County Board of Supervisors, on behalf of the
7 Riverside County Department of Mental Health, approves the agreement and
8 subsequent amendments for the specified years.

9 ADOPTED, SIGNED AND APPROVED this 20th day of August 2013, by the
10 Board of Supervisors of the County of Riverside.

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John J. Benoit, Chairman
Riverside County Board of Supervisors

ATTEST:
Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: Elena M. Boeva 8-8-13
ELENA M. BOEVA DATE