

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

489



FROM: Riverside County Information Technology (RCIT)

SUBMITTAL DATE:
July 31, 2013

SUBJECT: August 2013 - Information Technology Update

Departmental Concurrence

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Chief Information Office (CIO) Technology Update report.

BACKGROUND: On May 21st, 2013, the Board of Supervisors requested a monthly update from the CIO on the information technology consolidation initiative within Riverside County (Agenda Item #3-3). The following is a status report on the Consolidation Initiative.

(Continued)


 Kevin K Crawford
 Chief Information Officer


| | | | | |
|---------------------------|--------------------------------------|--------|--------------------------------|----------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ N/A | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ N/A | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ N/A | For Fiscal Year: | FY 13/14 |

| | | |
|-----------------------------|---|--------------------------|
| SOURCE OF FUNDS: N/A | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY:


Christopher M. Hans

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

2013 AUG 13 6W 5:31

Prev. Agn Ref.:

District: All

Agenda Number:

3-72

Form 11: August 2013 - Information Technology Update

Date: August 8, 2013
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CONSOLIDATION UPDATE:

RCIT has continued to work with County Departments on the Board's direction of consolidation review and action. Following on the last update of June 25th, 2013, there has been a good amount of work accomplished.

STATUS:

RCIT was tasked with completing 34 Full Assessments of individual departments. As of August 9th, 2013, RCIT has completed the following (see attachment #1):

- 15 Departments have completed consolidations
- 4 Departments have agreed to consolidate
- 9 Departments are in the process of reviewing the TSA provided by RCIT
- 3 Departments are still in the Assessment Process
- 2 Departments have declined the TSA provided by RCIT
- 1 Department has declined to be assessed

TSA = Technology Services Agreement

RCIT continues to work with the Clerk of Board, Sheriff and Fire on their assessments and any potential IT service agreements.

ACCOMPLISHMENTS:

In partnership with its customer departments, RCIT accomplished the following:

- Completed the fiscal review of the EDA TSA
- Consolidated Environmental Health, Public Defender and CAP
- Public Health and Animal Services signed their respective TSAs
- Completed Converged Network Project Agreements with the Treasurer-Tax Collector, Auditor-Controller, Assessor-Clerk-Recorder, and the District Attorney.

SAVINGS:

- Total To Date \$ 2.97 Million* 5% of affected budgets
- Estimated 5 Year Total \$29.11 Million* through project completion
- Projected Annual \$10.12 Million* after project completion

* - Reduced from last report, due to cancellation of previously scheduled layoffs

Attachment #1 - Status by Department

Riverside County IT Consolidation Update – By Department

AS OF: 8/9/2013

| Department | TSA Status | Liaison | Notes & Issues |
|------------------------------|---------------------------|----------------|---|
| Oasis | Signed & Consolidated | Brian Kovalsky | |
| TLMA | Signed & Consolidated | Mike Pittman | |
| ROV | Signed & Consolidated | Mike Pittman | |
| Agricultural Commission | Signed & Consolidated | Mike Pittman | |
| County Counsel | Signed & Consolidated | Mike Pittman | |
| Executive Office | Signed & Consolidated | Mike Pittman | |
| Parks | Signed & Consolidated | Mike Pittman | |
| Purchasing | Signed & Consolidated | Mike Pittman | |
| Human Resources | Signed & Consolidated | Mike Pittman | |
| RCA | Signed & Consolidated | Mike Pittman | |
| Veterans Services | Signed & Consolidated | Mike Pittman | |
| EDA | Signed & Consolidated | Colby Cataldi | Fiscal review completed |
| Public Defender | Signed & Consolidated | Mike Pittman | Consolidated on July 11th |
| Environmental Health | Signed & Consolidated | Wes Colvin | Consolidated on July 11th |
| Community Action Partnership | Signed & Consolidated | Mike Pittman | Signed TSA – 8/1/13, no staff to transition |
| Office on Aging | Signed TSA – 6/20/13 | Wes Colvin | Transition to be coordinated for 8/22/13 |
| Public Health | Signed TSA – 7/18/13 | Wes Colvin | Transition to be coordinated for 9/5/13 |
| Animal Services | Signed TSA – 8/1/13 | Mike Pittman | Transition to be coordinated for 9/5/13 |
| Waste Management | TSA Delivered – 1/31/13 | Mike Pittman | Agreed in Principal |
| RCRMC | TSA Delivered – 5/6/13 | Wes Colvin | Awaiting Department Head Action |
| Health Care Systems | TSA Delivered – 5/6/13 | Wes Colvin | Awaiting Department Head Action |
| Mental Health | TSA Delivered – 6/19/13 | Wes Colvin | Department Review Underway |
| Probation | TSA Delivered – 6/30/13 | Tom Mullen | Department Review Underway |
| DPSS | TSA Delivered – 6/30/13 | Wes Colvin | Department Review Underway |
| DCSS | TSA Delivered – 6/30/13 | Wes Colvin | Department Review Underway |
| Crest | TSA Delivered – 6/30/13 | Brian Kovalsky | Project Team review complete; Property Depts Review Underway |
| Flood Control | TSA Delivered – 7/8/13 | Tom Mullen | Department Review Underway |
| Clerk of the Board | TSA in RCIT Review | Tom Mullen | Data Collection from COB Complete |
| Fire | Assessment in RCIT Review | Wes Colvin | Data Collection from Fire Nearing Completions |
| Sheriff | In Assessment | Tom Mullen | Data Collection underway; Risk assessment to be prepared by RCIT |
| Treasurer/Tax Collector | Agreed to CNP Co-Mgt | Tom Mullen | Completed Assessment & Department Review Underway |
| Auditor-Controller's Office | Agreed to CNP Co-Mgt | Tom Mullen | Completed Assessment & Declined Consolidation |
| Assessor-Clerk Recorder | Agreed to CNP Co-Mgt | Tom Mullen | Completed Assessment & Declined Consolidation (Readdress in 2014) |
| District Attorney | Agreed in Principal - CNP | Tom Mullen | Declined Assessment |

TSA = Technology Services Agreement