

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

664



**FROM:** Fire

**SUBMITTAL DATE:**  
August 26, 2013

**SUBJECT:** Authorize Fire Department Donation of a 75 ft Fire Truck and Payment for a 100ft Truck with the City of Perris; Total Cost \$446,233; District Five / District Five

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Authorize and approve to transfer the ownership of a 2002 Smeal 75 foot Rear Mount Aerial Fire Truck, VIN 44KFT42862WZ19796, asset 444, RCO 03-801 from Riverside County Fire Department (RCOFD) to the City of Perris; and,
2. Authorize the Fire Department to pay the City of Perris \$400,000 for a 2009 Smeal 100 foot Tractor Drawn Aerial Fire Truck VIN 4S7AU2P999C070776.

**BACKGROUND:** The City of Perris contracts with the Riverside County Fire Department for Fire Protection Services. In the interest of our integrated cooperative fire protection system, the City of Perris and the Fire Department desire to trade Aerial Fire Trucks for the betterment of the system. (continued page 2)

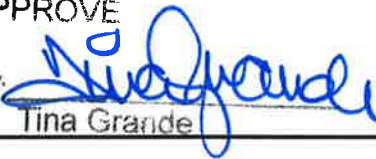
  
\_\_\_\_\_  
John R. Hawkins, County Fire Chief

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 34,883	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 18,958	Budget Adjustment:	No
	Annual Net County Cost:	\$ 37,915	For Fiscal Year:	13/14

<b>SOURCE OF FUNDS:</b> Structural Fire Taxes 41% and General Funds 59%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:  
Per Exec. Ofc.:

513 366-3 611 5:02  
RECEIVED DISTRICT COORDINATOR

Prev. Agn. Ref.:

District: 5/5

Agenda Number:

3-39

RE: Authorize Fire Department Donation of a 75 ft Fire Truck and Payment for a 100ft Truck with the City of Perris; District Five / District Five

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**BACKGROUND: (continued)**

In 2009, the City of Perris purchased a Smeal 100 ft. Tractor Drawn Aerial Fire Truck (Heavy Truck) for approximately \$ 817,000. The Heavy Truck has never been placed into service. This type of truck does not have water or water pumping capabilities and the City is unable to staff it. The City of Perris does have the need for 75 ft. Rear Mount Aerial Fire Truck (Light Truck) and would be able to provide staffing. The Light Truck does have water and water pumping capabilities.

The Fire Department proposes to trade assets with the City of Perris along with a payment of \$400,000 to the city. The Department would provide the City of Perris with a Light Truck (RCO 03-801), which is currently utilized in a reserve status. The Light Truck's estimated fair market value is \$275,000. The City of Perris would provide the Department the Heavy Truck. The Heavy Truck would be used to replace one of the Department's older trucks and would not require additional staffing.

The City of Perris use of a Light Truck in place of the Heavy will allow the city to provide both engine and truck company functions with a single unit. The County receives the benefit of a new Heavy Truck at a greatly reduced price.

Traditional truck company responsibilities include search and rescue, forcible entry, ventilation of smoke and hot gases, aerial water application as well as providing a staffing augmentation to assist engine company personnel and provide back up in primary responses when engine companies are committed to other emergencies. Truck companies also provide more equipment than can be carried on engine companies including heavy rescue equipment, auto extrication, smoke removal fans, chain saws and large water delivery appliances.

The cost of the Heavy Truck will be financed and is budgeted in the Department's current FY 13/14 budget. The estimate initial financing costs for FY 13/14 are \$31,883. The future costs are estimated to be \$63,765 every fiscal following until final pay off in FY 20/21. The total cost including interest is estimated to be \$446,233.