

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

629



**FROM:** Stanley L. Sniff, Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
8/12/13

**SUBJECT:** Acceptance of a Grant Award from the California Department of Parks and Recreation

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Authorize the Sheriff or his designee to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$96,982 for overtime salary devoted to the Off-Highway Vehicle Enforcement Program.
2. Authorize the Sheriff, or his designee to administer the grant, sign payment requests, progress reports, future amendments and/or modifications not increasing the award by more than 20% on behalf of the County;
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** From September 20, 2002 (3.32) through August 28, 2012(3.85) the Board accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement program.  
(Continued on Page 2) BR 14-022

*Stanley L. Sniff, Jr.*

Stanley L. Sniff, Jr., Sheriff-Coroner-PA  
Lee Wagner, Assistant Sheriff

**FINANCIAL DATA**

|                               |           |                         |            |
|-------------------------------|-----------|-------------------------|------------|
| Current F.Y. Total Cost:      | \$129,309 | In Current Year Budget: | No         |
| Current F.Y. Net County Cost: | \$32,327  | Budget Adjustment:      | Yes        |
| Annual Net County Cost:       | \$0       | For Fiscal Year:        | FY 2013-14 |

|  |                                  |                                     |
|--|----------------------------------|-------------------------------------|
| <b>SOURCE OF FUNDS: 75% State Grant Revenue &amp; 25% Dept. Budget</b> | Positions To Be Deleted Per A-30 | <input type="checkbox"/>            |
|  | Requires 4/5 Vote                | <input checked="" type="checkbox"/> |

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Samuel Wong*  
Samuel Wong

County Executive Office Signature

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Lisette Rose* 8/13  
 Lisette Rose  
 Departmental Concurrence  
 FORM APPROVED COUNTY COUNSEL  
 BY: *Neal R. Kipnis* 8/13  
 NEAL R. KIPNIS  
 DATE

Policy  
 Policy  
 Consent  
 Consent

Dept's Recomm.:  
 Per Exec. Ofc.:

2013 SEP -3 PM 5:02  
 ADDRESS: 100 CLAY STREET, RIVERSIDE, CA 92501  
 TELEPHONE: (951) 955-1000

On April 9, 2013 (3.28), the Board adopted Resolution #2013-084, that authorized the Sheriff to apply for \$162,393 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$96,982. The grantor requires a County cash or in-kind match of 25% of program costs, or at least \$32,327. The Sheriff's Department will utilize budgeted ROVE car pool expense for the County's in-kind grant match.

Schedule A details budget adjustments in the amount of \$96,982. The grant project term is from 7/1/13 to 6/30/14. County Counsel has approved the Project Agreement as to form.

**Schedule A**

**Increase Appropriations:**

|                         |                         |                 |
|-------------------------|-------------------------|-----------------|
| 10000-2500300000-510420 | Overtime                | \$91,882        |
| 10000-2500300000-518080 | Other Budgeted Benefits | <u>\$ 5,100</u> |
|                         |                         | \$96,982        |

**Increase Estimated Revenues:**

|                         |                               |          |
|-------------------------|-------------------------------|----------|
| 10000-2500300000-755190 | CA-Off Highway Veh Park & Rec | \$96,982 |
|-------------------------|-------------------------------|----------|