

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



672

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
08/13/13

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of La Quinta and the Adoption of Resolution 440-8939.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of La Quinta, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8939 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	52265	+1	Community Svcs Off. II	UPE	475	\$40,019-\$59,590

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER Stanley L. Sniff Jr., Sheriff-Coroner-PA

BY: Lisette Rose 8/27/13 William Di Yorio, Assistant Sheriff

FINANCIAL DATA

Current F.Y. Total Cost:	\$59,500	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2013-14

SOURCE OF FUNDS: Contract City Law Enforcement Revenue
BR 14-024

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Samuel Wong
Samuel Wong

County Executive Office Signature

Approved by Barbara A. Oliver, Asst. County Executive Officer/ Human Resources Director
 Departmental Counsel
 DATE
 BY: NEAL R. KIPNIS
 FORM APPROVED COUNTY COUNSEL

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 08/28/12 3.87 | District: 4/4 | Agenda Number:

3-80

ATTACHMENTS FILED

First Amendment to the Law Enforcement Services Agreement with the City of La
Quinta
BR 14-024
Page 2

On August 8, 2013, the Mayor of La Quinta approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of a Community Services Officer II position. County Counsel has approved the Amendment as to form.

The Department expects to start billing for the position in the pay period starting 10/31/13. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2013-14 budget. All costs for this service will be fully recovered through Board-approved rates.

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$4,351
10000-2500200000-518100	Budgeted Benefits	<u>1,845</u>
	SUBTOTAL	\$6,196
10000-2500300000-510040	Regular Salaries	\$33,888
10000-2500300000-518100	Budgeted Benefits	17,916
10000-2500300000-520115	Uniforms-Replacement Clothing	<u>1,500</u>
	SUBTOTAL	\$53,304
	TOTAL	\$59,500

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$6,196
10000-2500300000-773520	Contract City Law Enforcement	<u>53,304</u>
	TOTAL	\$59,500

RESOLUTION NO. 440-8939

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2013, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	+ 1	2500300000	Community Services Officer II

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF LA QUINTA

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of La Quinta, a Charter City, approved by the Board of Supervisors on August 28, 2012, for services effective July 1, 2012 through June 30, 2017, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF LA QUINTA

LEVEL OF SERVICE

Average Patrol Services

150 supported hours per day. (Equivalent of 30.7 Deputy Sheriff positions @ 1,780 annual productive hours per position.)

Non-dedicated Positions

Seven (7) Deputy Sheriff (fully supported) positions - Target Team

Dedicated Positions

One (1) Sheriff's Lieutenant position

Two (2) Sheriff's Sergeant positions

Four (4) Deputy Sheriff (fully supported) positions - Motor Officers

One (1) Deputy Sheriff (unsupported) position – Violent Crime Gang Task Force


One (1) Deputy Sheriff (unsupported) position – Coachella Valley Narcotics Task Force

Six (6) Community Service Officer II positions

IN WITNESS WHEREOF, the City of La Quinta, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 8/8/2013

CITY OF LA QUINTA

By: 
Mayor Don Adolph

ATTEST:

Name Susan Maysels, City Clerk
Title City of La Quinta, California

By: 

COUNTY OF RIVERSIDE


Dated: _____

By: _____
John J. Benoit, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY:  8/3/13
NEAL R. KIPNIS DATE