

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

615A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
August 29, 2013

SUBJECT: Notice of Completion - Coachella Valley Resurfacing Projects - Group A, Lower Coachella Valley Area

RECOMMENDED MOTION: That the Board of Supervisors (Board) execute and file the attached "Notice of Completion"

BACKGROUND: By Minute Order 3-36 of January 8, 2013, the Board entered into a contract with Skanska USA Civil West of Riverside, CA for the resurfacing of Coachella Valley Group A, lower Coachella Valley area.

Departmental Concurrence

Juan C. Perez
Director of Transportation and Land Management

dj
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$880,149	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014

SOURCE OF FUNDS: Proposition 1B [State Bond Funds-Local Roads] (100%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

There were no General Funds used in this project.

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref. 01/08/13, Item 3-36 | **District:** 4/4 | **Agenda Number:**

3-87

The Honorable Board of Supervisors

RE: Notice of Completion - Coachella Valley Resurfacing Projects - Group A, Lower Coachella Valley Area

August 29, 2013

Page 2 of 2

The originally authorized amount of the contract was \$884,680. The total amended contract is \$880,149, which is 0.5% less than the originally authorized amount.

This work was completed at the direction of the Department on June 3, 2013, and was inspected by the Construction Engineering Section of the Transportation Department, Work Order X1206.

Budget

Original Contract Amount		\$884,680.00
Total Change Orders Authorized	0.0%	\$0.00
Estimated Pending Change Orders	0.0%	\$0.00
Amended Contract Amount		\$884,680.00
* Quantity Adjustments	-0.5%	(\$4,531.02)
+ CCO FA Adjustments	0.0%	\$0.00
Total Amended Contract Amount	99.5%	\$880,148.98

Expenditures

Total Progress Payments		\$880,148.98
Estimated Pending Payments		\$0.00
Total Expenditures		\$880,148.98

(Over)/Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

011

PROGRESS ESTIMATE RECORD - COUNTY OF RIVERSIDE
PROJECT: Coachella Valley Resurfacing Projects Group A
54th Ave., 66th Ave., 76th Ave., and 81st Ave.
County Project No.: X1206
Contract No. 12-10-004

JUL 11 2013

SHEET 2 of 2

Processed Construction Inspection 6/5/2013



Contractor: Skanska USA Civil West
Address: 1995 Aqua Mansa
City, State, Zip: Riverside, Ca 92509

Estimate No. 2 Final
From: April 26, 2013
To: May 25, 2013

TLARC
Voucher No. 323371
- 33,954.45 PER

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.	
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity		
PROJECT TOTAL					884,680.00	0.00	884,680.00	679,089.00	884,680.00	679,089.00	880,148.98							

Made by: Alec Yzacuirra
Checked by: AY 6-5-13
OK Const. Supv. UJN

Working Days: 30 Start Date: 4-22-13
Days Added: 0 End Date: 6-3-13
Subtotal: 30 % Complete: 99%
Days Used: 20 Original Contract: \$884,680.00
% Time Elapsed: 67% Amended Contract: \$884,680.00

TOTAL VALUE OF WORK TO DATE: \$880,148.98
LESS RETENTION: 5% 44,007.44
TOTAL DUE TO DATE: \$836,141.54
LESS PREVIOUSLY INVOICED: 191,006.99
LESS LABOR NON COMPLIANCE: 0.00
TOTAL DUE THIS PAYMENT: \$645,134.55

This Estimate Approved: [Signature] Date: 7/11/13 for: Skanska USA Civil West
Received by Accounts Payable: _____ By: _____

Quantities on This Estimate Approved: [Signature] Date: 6/24/2013

TRANSFISCAL APPROVED
By: Crystal Potter 5-3461

JUL 09 2013

PAYMENT APPROVAL

Fund 20000

Dept ID 21205

Account 527280

Project ZK12066

Activity ID Z3500

Resource Type CNV

Signature [Signature]

Date 7/2/13

TLMA

JUL 11 2013

Approved
Robert Brooks (5-3243)

RECEIVED
JUL - 9 2013

65:2114 6-700 81
6112:2114 6-700 81

TLMA - PURCHASING

RECEIVED
JUL 09 2013

COUNTY OF RIVERSIDE
TRANSPORTATION DEPT.
ACCOUNTING

LINE DESC: 04/24-05/25/13 EST 2 FINAL

017-017

PROGRESS ESTIMATE RECORD - COUNTY OF RIVERSIDE
PROJECT: Coachella Valley Resurfacing Projects Group A
54th Ave., 66th Ave., 76th Ave., and 81st Ave.
County Project No.: X1206
Contract No. 12-10-004

SHEET 2 of 2

Processed Construction Inspection 6/5/2013



Contractor: Shanska USA Civil West
Address: 1995 Aqua Mansa
City, State, Zip: Riverside, Ca 92509

Estimate No. 2 Final
From: April 26, 2013
To: May 25, 2013

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized Quantity	Change Authorized Amount	Total Authorized Quantity	Total Authorized Amount	This Estimate		Previous Quantity		Total Estimate To Date Quantity	Total Estimate To Date Amount	% Auth.
										Quantity	Amount	Quantity	Amount			
PROJECT TOTAL																
					884,680.00		0.00		884,680.00	679,089.00					880,148.98	

Made by: Alec Yzaguirre
 Checked by: By 6-5-13
 OK Const. Supv.: UN

Working Days: 30 Start Date: 4-22-13
 Days Added: 0 End Date: 6-3-13
 Subtotal: 30 % \$ Complete: 99%
 Days Used: 20 Original Contract: \$884,680.00
 % Time Elapsed: 67% Amended Contract: \$884,680.00

TOTAL VALUE OF WORK TO DATE: \$880,148.98
 LESS RETENTION: 5% 44,007.44
 TOTAL DUE TO DATE: \$836,141.54
 LESS PREVIOUSLY INVOICED: 191,006.99
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$645,134.55

This Estimate Approved _____ Date: _____ for: \$645,134.55
 Juan C. Perez, Director of Transportation and Land Management

Quantities on This Estimate Approved: [Signature] Date: 6/2/2013
 Skanska USA Civil West

PAYMENT APPROVAL

Fund 20000

Dept ID 21305

Account 527980

Project ZK12010E

Activity ID Z3500

Resource Type CNV

Signature [Signature]

Date 7/2/13

RECEIVED
JUL - 2 2013

TLMA - PURCHASING



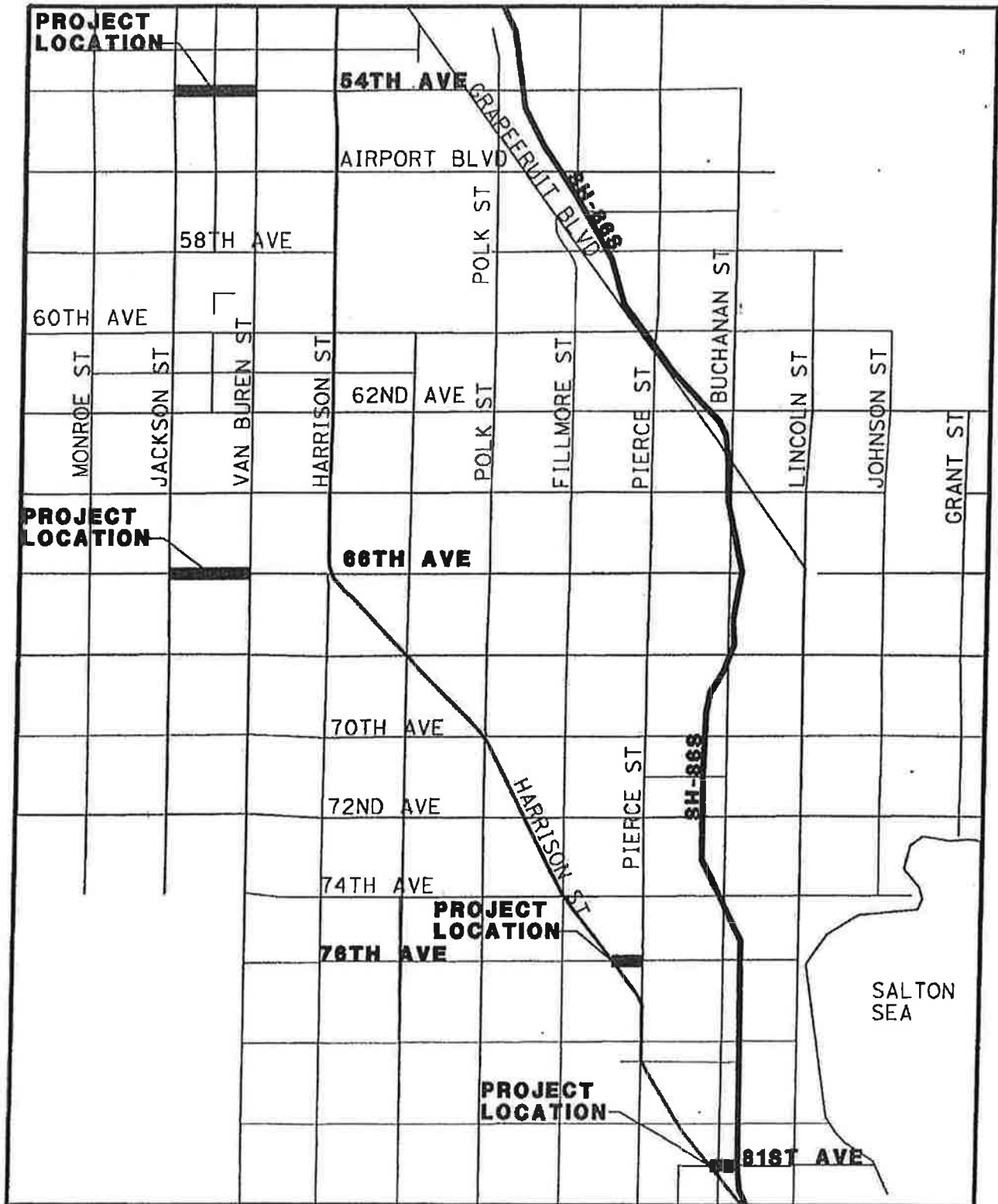
Contractor: Skanska USA Civil West
 1995 Aqua Mansa
 City, State, Zip: Riverside, Ca 92509

Estimate No. 2 Final

From: April 26, 2013
 To: May 25, 2013

Item No.	Units	Item Description	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	LS	DUST ABATEMENT	1	4,500.00	4,500.00			1.00	4,500.00	0.75	3,375.00	0.25	1,125.00	1.00	4,500.00	100%
2	LS	WATER POLLUTION CONTROL	1	2,000.00	2,000.00			1.00	2,000.00	0.75	1,500.00	0.25	500.00	1.00	2,000.00	100%
3	LS	TRAFFIC CONTROL SYSTEM	1	44,000.00	44,000.00			1.00	44,000.00	0.50	22,000.00	0.50	22,000.00	1.00	44,000.00	100%
4	LS	CLEARING AND GRUBBING	1	4,000.00	4,000.00			1.00	4,000.00	0.75	3,000.00	0.25	1,000.00	1.00	4,000.00	100%
5	LS	DEVELOP WATER SUPPLY	1	5,000.00	5,000.00			1.00	5,000.00	0.75	3,750.00	0.25	1,250.00	1.00	5,000.00	100%
6	LS	DEMOLITION AND FINAL CLEANUP	1	50,000.00	50,000.00			1.00	50,000.00	1.00	50,000.00			1.00	50,000.00	100%
7	EA	TEMPORARY CONSTRUCTION PROJECT FUNDING IDENTIFICATION SIGN	8	600.00	4,800.00			8.00	4,800.00			8.00	4,800.00	8.00	4,800.00	100%
8	SQFT	REMOVE PAVEMENT MARKING	100	10.00	1,000.00			100.00	1,000.00	110.00	1,100.00			110.00	1,100.00	110%
9	LF	WEDGE PLANE ASPHALT CONCRETE	2,150	1.00	2,150.00			2,150.00	2,150.00	530.00	530.00	1,120.00	1,120.00	1,650.00	1,650.00	77%
10	SOYD	GRINDING ASPHALT CONCRETE IN PLACE	47,000	1.00	47,000.00			47,000.00	47,000.00	30,200.00	30,200.00	17,000.00	17,000.00	47,200.00	47,200.00	100%
11	TON	HOT MIX ASPHALT	11,000	63.30	696,300.00			11,000.00	696,300.00	8,473.03	536,342.80	2,405.45	2,405.45	10,878.48	688,607.78	99%
12	LF	SHOULDER BACKING	20,200	0.40	8,080.00			20,200.00	8,080.00	25,111.00	10,044.40			25,111.00	10,044.40	124%
13	LF	PLACE HOT MIX ASPHALT CONCRETE DIKE (CRS 2'x2 6")	60	25.00	1,500.00			60.00	1,500.00	60.00	1,500.00			60.00	1,500.00	100%
14	LF	PAINT TRAFFIC STRIPE (2-COAT)	2,500	1.00	2,500.00			2,500.00	2,500.00	2,450.00	2,450.00			2,450.00	2,450.00	98%
15	LF	THERMOPLASTIC TRAFFIC STRIPE (SPRAYABLE)	12,000	0.60	7,200.00			12,000.00	7,200.00	14,028.00	8,416.80			14,028.00	8,416.80	117%
16	SQFT	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	600	5.00	3,000.00			600.00	3,000.00	646.00	3,230.00			646.00	3,230.00	108%
17	EA	RELOCATE ROADSIDE SIGN - ONE POST	11	150.00	1,650.00			11.00	1,650.00	11.00	1,650.00			11.00	1,650.00	100%

PROJECT LOCATION MAP



**COACHELLA VALLEY RESURFACING PROJECTS
GROUP "A"**