

837



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: County of Riverside Office on Aging

SUBMITTAL DATE:
September 9, 2013

SUBJECT: Approve Contract Agreements for Senior Services between the Office On Aging and Senior Service Providers.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve agreements with 14 contractors (See Attachment A1) from October 1, 2013 through June 30, 2014.
2. Authorize the Chairperson to sign four (4) originals of said Agreement.
3. Authorize the Purchasing Agent to enter into contract amendments with Senior Providers to transfer funding amounts between service providers as needed, and to increase funding amounts not to exceed 10% of the annual aggregate budget in order to meet service needs.

BACKGROUND:

Summary

On July 30, and August 20, 2013 the Board approved agenda items 3.38 and 3.57 respectively that allowed for three (3) month contracts with 14 Senior Services contractors. The enclosed contract agreements represent the final nine (9) months of the second year of the four year Request for Proposal (RFP) contracting cycle (July 1, 2013 through June 30, 2016) based on federal guidelines.

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY: [Signature] 9/11/13

[Signature]

Michele Wilham
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 2,787,223	\$	\$ 2,787,223	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Federal 77.8%, State 14.6% and Local 7.6%				Budget Adjustment: No	
				For Fiscal Year: 13/14	

C.E.O. RECOMMENDATION:

APPROVE

BY: [Signature]
Lani Sioson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: [Signature]
NEAL R. KIPNIS
DATE: 9/11/13
Departmental Concurrence

Purchasing: [Signature]
Mark Sailer, Assistant Director

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 7/30/13, 3.38; 8/20/13, 3.57 | District: All/All | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3-42

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve Contract Agreements for Senior Services between the Office On Aging and Senior Service Providers.

DATE: September 9, 2013

PAGE: Page 2 of 2

BACKGROUND:

Summary (continued)

The California Department of Aging (CDA) has mandated the Federal Sequestration Reductions be realized within the Federal Fiscal Year to which they correspond. As a result the State FY 2013-14 contracts and budgets are being broken into two separate periods: 1) July 1, 2013 through September 30, 2013; and 2) October 1, 2013 through June 30, 2014.

These agreements covering the period October 1, 2013 through June 30, 2014, in the reimbursable amount of \$ 2,787,223 will continue vital services to frail seniors throughout Riverside County.

Impact on Citizens and Businesses

These services target seniors that need: Title III B Personal and Homemaker services; Title III B Assisted Transportation; Title III B Adult Day Care; Title III & VII Ombudsman Services; Title III C-1 Congregate Meals; Title III C-2 Home Delivered Meals; Title III E Family Caregiver Respite Care; Title III E Family Caregiver Support Services Comprehensive Assessment; Title III E Family Caregiver Support Services Counseling; Title III E Family Caregiver Support Services Support Group; Title III E Family Caregiver Support Services Training; Title III E Family Caregiver Services Case Management and Title III B Legal Services.

Attachment A1 gives an overview of service providers, program and service description, and total contract amounts per service provider. More descriptive information regarding the contractors and services to be performed are located in each contractor agreement under Attachment A1 (Scope of Work). This provides program specifications including definitions of service, unit costs if applicable, and methods of service delivery for each contractor.

SUPPLEMENTAL:

Additional Fiscal Information

These programs are funded by the Older Americans Act and Older Californians Act, and support the goals and objectives of the Office on Aging's Four-Year Strategic Plan: Focusing on a Healthy Tomorrow. Our strategic plan was approved by the Office on Aging Advisory Council on March 14, 2012 and by the Board of Supervisors on May 1, 2012, Agenda Number 2.9. Our strategic plan update was approved by the Office on Aging Advisory Council in March 2013 and by the Board of Supervisors on April 30, 2013, Agenda Number 2.6.

Contract History and Price Reasonableness

The enclosed contract agreements represent the nine (9) months of the second year of the four year Request for Proposal (RFP) contracting cycle (July 1, 2013 through June 30, 2016) based on federal guidelines.

ATTACHMENTS:

A. Attachment A1

Office On Aging				
Contracts for Fiscal Year 13/14 9 Months				
1-Jul-13				
Attachment A1				
Program	Project/Grant	Acct Number	2013/2014 Actual 9 Months	Subrecipient
Title IIIB - Adult Day Care	OA60547FY14	536200	\$ 44,869.00	Care Connexus, Inc.
Title IIIE - Caregiver Support - Support Group	OA62718FY14	536200	\$ 2,284.00	Care Connexus, Inc.
Title IIIE - Caregiver Support - Training	OA62721FY14	536200	\$ 16,720.00	Care Connexus, Inc.
Title IIIE - Respite - Day Care	OA62834FY14	536200	\$ 21,442.00	Care Connexus, Inc.
Title IIIB - Adult Day Care - OTO	OA60573FY14	536200	\$ -	Care Connexus, Inc.
Title IIIE - Respite - Day Care OTO	OA62873FY14	536200	\$ -	Care Connexus, Inc.
			\$ 85,315.00	
Title IIIB - Comm Svcs - Sr Center Staffing	OA61642FY14	536200	\$ 34,392.00	Colorado River Senior Center
Title IIIB - Comm Svcs - Sr Center Staffing	OA61642FY14	536200	\$ -	Colorado River Senior Center
			\$ 34,392.00	
Title IIIB - Family Caregiver - Comprehensive Assessment	OA62637FY14	536200	\$ 2,755.00	Alzheimers Association
Title IIIE - Access - Case Management	OA62636FY14	536200	\$ 8,263.00	Alzheimers Association
Title IIIE - Caregiver Support - Counseling	OA62707FY14	536200	\$ 1,523.00	Alzheimers Association
Title IIIE - Caregiver Support - Support Group	OA62718FY14	536200	\$ 2,845.00	Alzheimers Association
Title IIIE - Caregiver Support - Training	OA62721FY14	536200	\$ 608.00	Alzheimers Association
Title IIIE - Caregiver Support - Training - Savvy	OA62722FY14	536200	\$ 6,652.00	Alzheimers Association
Title IIIE - Respite - Day Care	OA62834FY14	536200	\$ 2,285.00	Alzheimers Association
Title IIIE - Respite - Day Care - In Home	OA62836FY14	536200	\$ 15,226.00	Alzheimers Association
Title IIIE - Access - Case Management OTO	OA62673FY14	536200	\$ -	Alzheimers Association
Title IIIE - Respite - Day Care OTO	OA62873FY14	536200	\$ -	Alzheimers Association
			\$ 40,157.00	
Title IIIB - Homemaker	OA60214FY14	536200	\$ 49,500.00	Comforcare Home Care Services
Title IIIB - Personal Care	OA60193FY14	536200	\$ 41,170.00	Comforcare Home Care Services
Title IIIB - Homemaker OTO	OA60173FY14	536200	\$ -	Comforcare Home Care Services
			\$ 90,670.00	
HICAP Reimbursements (Ins. Fund) (9 Months)	OA51056FY14	536200		Council On Aging
HICAP Funds	OA51091FY14	536200		Council On Aging
HICAP Federal Base (SHIP Funds)	OA51098FY14	536200		Council On Aging
HICAP One Time Only Funds OTO	OA51073FY14	536200		Council On Aging
			\$ -	
Title IIIB - Adult Day Care	OA60547FY14	536200	\$ 25,131.00	Eisenhower Memorial Five Star Club
Title IIIB - Adult Day Care OTO	OA60173FY14	536200	\$ -	Eisenhower Memorial Five Star Club
			\$ 25,131.00	
Title IIIB - Adult Day Care	OA60547FY14	536200	\$ 41,013.00	Family Services Association
Title IIIC1 - Meals	OA60751FY14	536200	\$ 280,533.00	Family Services Association
Title IIIC1 NSIP - Meals	OA60751FY14	536200	\$ 51,734.00	Family Services Association
Title IIIC2 - Meals	OA60451FY14	536200	\$ 478,703.00	Family Services Association
Title IIIC2 NSIP - Meals	OA60451FY14	536200	\$ 80,197.00	Family Service Association
Title IIIE - Respite - Day Care	OA62834FY14	536200	\$ 7,616.00	Family Services Association
Title IIIC1 - Meals OTO	OA60773FY14	536200	\$ -	Family Services Association
Title IIIC1 NSIP - OTO	OA60473FY14	536200	\$ -	Family Services Association
Title IIIC2 - Meals OTO	OA60774FY14	536200	\$ -	Family Services Association
Title IIIC2 - NCIP - Meals OTO	OA60474FY14	536200	\$ -	Family Services Association
Title IIIB - Adult Day Care OTO	OA60573FY14	536200	\$ -	Family Services Association
			\$ 939,796.00	

Title IIC1 - Meals	OA60751FY14	536200	\$ 207,364.00	Mizell Senior Center
Title IIC2 - Meals	OA60451FY14	536200	\$ 320,981.00	Mizell Senior Center
			\$ 528,345.00	
Title IIIB - Adult Day Care	OA60547FY14	536200	\$ 7,231.00	Inland Caregiver Resource Center
Title IIIB - Homemaker	OA60214FY14	536200	\$ 10,570.00	Inland Caregiver Resource Center
Title IIIB - Personal Care	OA60193FY14	536200	\$ 25,712.00	Inland Caregiver Resource Center
Title IIIB - Transportation	OA60910FY14	536200	\$ 8,225.00	Inland Caregiver Resource Center
Title IIIE - Access - Case Management	OA62636FY14	536200	\$ 13,322.00	Inland Caregiver Resource Center
Title IIIE - Comprehensive Assessment	OA62637FY14	536200	\$ 6,653.00	Inland Caregiver Resource Center
Title IIIE - Caregiver Support - Support Group	OA62718FY14	536200	\$ 2,413.00	Inland Caregiver Resource Center
Title IIIE - Caregiver Support - Training	OA62721FY14	536200	\$ 4,570.00	Inland Caregiver Resource Center
Title IIIE - Respite - 24 Hr Care	OA62834FY14	536200	\$ 5,940.00	Inland Caregiver Resource Center
Title IIIE - Respite - Day Care	OA62834FY14	536200	\$ 3,141.00	Inland Caregiver Resource Center
Title IIIE - Respite - In-Home	OA62834FY14	536200	\$ 13,244.00	Inland Caregiver Resource Center
Title IIIE - Support Services OTO	OA62773FY14	536200	\$ -	Inland Caregiver Resource Center
Title IIIE - Respite - Day Care OTO	OA62873FY14	536200	\$ -	Inland Caregiver Resource Center
			\$ 101,021.00	
Title IIIB - Legal - Legal Assistance	OA61140FY14	536200	\$ 55,027.00	Inland County Legal Services
Title IIIB - Legal - Legal Assistance - OTO	OA61173FY14	536200	\$ -	Inland County Legal Services
			\$ 55,027.00	
Title IIIB - Escort	OA60910FY14	536200	\$ 39,355.00	Partnership to Preserve Independent Living
Title IIIB - Escort OTO	OA60973FY14	536200	\$ -	Partnership to Preserve Independent Living
			\$ 39,355.00	
Title IIC1 - Meals	OA60751FY14	536200	\$ 16,226.00	Riverside-San Bernardino Co Indian Health
Title IIC2 - Meals	OA60451FY14	536200	\$ 62,900.00	Riverside-San Bernardino Co Indian Health
Title IIC1 NSIP - Meals OTO	OA60774FY14	536200	\$ -	Riverside-San Bernardino Co Indian Health
Title IIC2 NSIP - Meals OTO	OA60474FY14	536200	\$ -	Riverside-San Bernardino Co Indian Health
			\$ 79,126.00	
Title IIIB - Comm Svcs - Material Aid	OA61615FY14	536200	\$ 20,563.00	Second Harvest Food Bank
			\$ 20,563.00	
Title IIC1 - Meals	OA60751FY14	536200	\$ 158,081.00	Sodexo America LLC
Title IIC1 NSIP - Meals	OA60751FY14	536200	\$ 51,735.00	Sodexo America LLC
Title IIC2 - Meals	OA60451FY14	536200	\$ 267,833.00	Sodexo America LLC
Title IIC2 NSIP - Meals	OA60451FY14	536200	\$ 80,198.00	Sodexo America LLC
Title IIC1 - Meals OTO	OA60773FY14	536200	\$ -	Sodexo America LLC
Title IIC1 - NSIP OTO	OA60774FY14	536200	\$ -	Sodexo America LLC
Title IIC2 - Meals OTO	OA60473FY14	536200	\$ -	Sodexo America LLC
Title IIC2 - NSIP - Meals OTO	OA60474FY14	536200	\$ -	Sodexo America LLC
			\$ 557,847.00	
Title VIIA - Ombudsman - Fac Visit	OA61806FY14	536200	\$ 46,288.00	Community Connect (Volunteer Center of Riverside County)
Ombudsman Initiative - Volunteer Recruitment	OA61926FY14	536200	\$ 32,664.00	Community Connect (Volunteer Center of Riverside County)
Ombudsman Initiative - Title IIIB	OA61805FY14	536200	\$ 35,672.00	Community Connect (Volunteer Center of Riverside County)
Ombudsman SNF QIIa & Acct.	OA61929FY14	536200	\$ 75,854.00	Community Connect (Volunteer Center of Riverside County)
IIIB Ombudsman-OTO	OA61874FY14	536200	\$ -	Community Connect (Volunteer Center of Riverside County)
VIIa Ombudsman-OTO	OA61873FY14	536200	\$ -	Community Connect (Volunteer Center of Riverside County)
			\$ 190,478.00	
		Grand Total:	2,787,223.00	