

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

916



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
October 1, 2013

SUBJECT: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) RENEWAL
DPSS PROJECT SPONSOR AGREEMENTS: HO-02747, -02748, -02750 & -02751

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the attached renewal Agreements HO-02747 with MFI Recovery Center, HO-02748 with Lutheran Social Services, HO-02750 with Jewish Family Services of San Diego, and HO-02751 with SVDP Management, Inc., for Homeless Assistance Programs funded by HUD through the 2012 Continuum of Care Competition.
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the Agreements with MFI Recovery Center, Lutheran Social Services, Jewish Family Services of San Diego, and SVDP Management, Inc.
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the Agreements, including amendments to the compensation provision that do not exceed the maximum reimbursable amounts of the individual Agreements.

Susan Loew

Susan Loew
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 716,428	\$ 539,358	\$ 1,255,786	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	
SOURCE OF FUNDS: 100% Federal Funds				Budget Adjustment: No	
				For Fiscal Year: 13/14	

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: *Elena M. Boeva* 9-16-13
DATE: Purchasing: *M. Decker*
Dep. Purchasing Agent, Assistant Director

Positions Added
 Change Order

A-30
 4/5 Vote

3010 256 ST BR 1:35
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 11/6/12 #3.52; 11/27/12 #3.17 | **District:** 1, 4, 5 | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3-12

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) RENEWAL
DPSS PROJECT SPONSOR AGREEMENTS: HO-02747, -02748, -02750 & -02751**

DATE: October 1, 2013

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BACKGROUND:

Summary

On January 17, 2013, DPSS submitted an application for Homeless Assistance funds to the U.S. Department of Housing and Urban Development (HUD). On March 13, 2013, HUD announced the approval of twenty-six (26) renewal grants for Riverside County's homeless projects, which includes the renewal of programs provided by MFI Recovery Center, Lutheran Social Services, Jewish Family Services of San Diego (Desert Horizons), and SVDP Management, Inc. The programs to be renewed provide transitional housing and permanent housing. DPSS request that the Board execute the attached four (4) agreements.

Following are descriptions of the four (4) renewal projects:

MFI Recovery Center, Inc., is a non-profit organization located in Riverside. They operate A Woman's Place Transitional Living Program, which utilizes a 15-unit apartment complex to provide Transitional Housing and Supportive Services for homeless women, and their dependent children, after completion of a substance abuse program. The current Project Sponsor Agreement expires on November 30, 2013. **The HUD renewal grant is for the period from December 1, 2013 through November 30, 2014, in the amount of \$82,126, with \$80,208 allocated to MFI Recovery Center.** There is no change to the population served, service site or mode of service delivery.

SVDP Management, Inc., a non-profit organization located in the Coachella Valley, operates Martha's Village & Kitchen (MVK), which provides a comprehensive Supportive Housing Program consisting of one hundred twenty (120) Transitional Housing beds for single adults and families with on-site supportive services. The current Project Sponsor Agreement expires on November 30, 2013. **The HUD renewal grant is for the period from December 1, 2013 through November 30, 2014, in the amount of \$535,000, with \$522,500 allocated to SVDP Management.** There is no change to the population served, service site or mode of service delivery.

Jewish Family Service of San Diego operates the Desert Horizon SOS Transitional Living Program in the Coachella Valley. The program offers thirty-two (32) beds of Transitional Housing and intensive case management to homeless individuals. The current Project Sponsor Agreement expires on December 31, 2013. **The HUD renewal grant is for the period from January 1, 2014 through December 31, 2014, in the amount of \$416,014, with \$406,398 allocated to Jewish Family Services.** There is no change to the population served, service site or mode of service delivery.

Lutheran Social Services, a non-profit organization located in Riverside, operates Amelia's Light Transitional Living Program. Amelia's Light provides twenty-two (22) units of Transitional Housing to homeless women with children while they participate in a comprehensive case managed program that transitions them to self-sufficiency. The current Project Sponsor Agreement expires on October 31, 2013. **The HUD renewal grant is for the period from November 1, 2013 through October 31, 2014, in the amount of \$222,646, with \$217,444 allocated to Lutheran Social Services.** There is no change to the population served, service site or mode of service delivery.

Impact on Citizens and Businesses

The HUD sponsored programs benefit citizens by providing services to individuals or families who are experiencing or in danger of becoming homeless. The programs also benefit businesses whose operations may be impacted by the presence of homeless populations.

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SUPPLEMENTAL:

Additional Fiscal Information

No County General Funds are required. Funding is 100% Federal funds. A portion (approximately 2.5%) of the total grant is retained by DPSS to cover administrative cost and is included in the current budget.

Contract History

For MFI Recovery Center, this is the 10th renewal of the original project grant.

For Lutheran Social Services, this is the 10th renewal of the original project grant.

For Jewish Family Services of San Diego, this is the 5th renewal of the original project grant.

For SVDP Management, this is the 11th renewal of the original project grant.

ATTACHMENTS:

1. Project Sponsor Agreement HO-02747 – A Woman's Place Transitional Housing Program - (3 copies) between DPSS and MFI Recovery Center.
2. Project Sponsor Agreement HO-02748 – Amelia's Light Transitional Housing Program - (3 copies) between DPSS and Lutheran Social Services.
3. Project Sponsor Agreement HO-02750 – Desert Horizons Transitional Housing Program – (3 copies) between DPSS and Jewish Family Services of San Diego.
4. Project Sponsor Agreement HO-02751 – Martha's Village & Kitchen Transitional Housing Program – (3 copies) between DPSS and SVDP Management, Inc.