

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

282A



SUBMITTAL DATE:
October 9, 2013

FROM: TLMA - Transportation Department

SUBJECT: Lake Elsinore Area Force Account Construction Project, 1st/1st District [\$448,072, Federal Funds 68%, Local Funds 32%]

RECOMMENDED MOTION: That the Board of Supervisors:

Grant approval to the Director of Transportation and Land Management to conduct force account work in the Lake Elsinore area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving several dirt roads in the Lake Elsinore area using day labor construction crews. The paving of these dirt roads will improve accessibility for residents and emergency services by providing reliable all weather roads, which has been a high priority for Supervisor Jeffries. This work can be efficiently and cost effectively completed using Department crews, compared to the traditional bidding process.

Patricia Romo
Assistant Director of Transportation

Juan C. Perez
Director of Transportation and
Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 448,072	\$ 0	\$ 448,072	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Gas Tax (32%), Community Development Block Grant (CDBG) (68%) There are no General Funds used in the project.				Budget Adjustment: No	
				For Fiscal Year: 2013/2014	

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: MARSHAL VICTOR
DATE: 10/10/13

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 9/10/13, Item 2-19

District: 1/1

Agenda Number:

3-67

BACKGROUND:

Summary (continued)

It should be noted that the Transportation Department contracts out the vast majority of our construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved:

	<u>From</u>	<u>To</u>
El Toro Road	Nichols Road	Lindell Road
Shadow Mountain Lane	Lime Street	200 Feet Westerly
Washington Street	Lime Street	275 Feet Westerly
Rose Street	Lime Street	Fairview Street
Jamieson Street	Laguna Avenue	Rose Street
Fairview Street	Laguna Avenue	400 Feet Westerly
Fairview Street	Flood Control Channel	160 Feet Southerly

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$448,072.

Impact on Citizens and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The paving work near Lakeland Village will be funded by a Community Development Block Grant in the amount of \$303,072, and the El Toro paving will be funded by \$145,000 of Gas Tax. El Toro is currently a County-maintained Road.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

ATTACHMENT A -1

I. LAKE ELSINORE AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
El Toro Road	Nichols Road		Lindell Road	145,000
West Elsinore Area Roads	Various Locations		Various Locations	303,072
			Subtotal	448,072