

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY Tanya S. Harris
 TANYA S. HARRIS, CPA 10/10/13

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

260




FROM: Department of Veterans' Services

SUBMITTAL DATE:
 October 4, 2013

SUBJECT: Ratify and authorize the Chairman of the Board to sign the attached Special Certificate of Compliance between Riverside County and the California Department of Veterans Affairs (CDVA/Cal Vet) for one-time use of funds towards outreach/awareness programs for veterans [Districts 1 – 5] [State] [\$176,223]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and authorize the Chairman of the Board to sign the attached Special Certificate of Compliance between Riverside County and the California Department of Veterans Affairs (CDVA/Cal Vet) in the amount of \$176,223.
2. Approve and direct the Auditor-Controller to adjust the budget as identified in the attached Schedule A. (CONTINUED)


 WILLIAM J. EARL
 Director, Veterans' Services

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 176,223	\$ 0	\$ \$176,223	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 100% funded by California Department of Veterans Affairs (CDVA/Cal Vet)				Budget Adjustment:	Yes
				For Fiscal Year:	FY 13/14

C.E.O. RECOMMENDATION: APPROVE
 BY: Donna Shaw
 Donna Shaw
 County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: District: ALL Agenda Number:

3-68

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: One-time contribution to Riverside County in the amount of \$176,223 from California Department of Veterans Affairs for use towards outreach/awareness programs in Districts 1 through 5
DATE: October 4, 2013
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BACKGROUND:

Summary

The 2013-2014 State Budget includes an additional \$3.0 million to enhance California's County Veterans Service Offices (CVSOs). A portion of these funds will be used to support a statewide communications plan to increase awareness of CVSO services. The remaining \$2.6 million will be distributed to counties to augment local efforts by implementing best practices as determined by county staff. Riverside County will receive \$176,223 of those funds.

The \$176,223 will be used towards outreach/awareness programs in Riverside County, which include assisting the Riverside County Veterans Assistance Leadership Of Riverside County (VALOR) Advisory Task Force. A portion of the funds will also be used for temporary staff dedicated to outreach/awareness programs in Riverside County (see attached Schedule A).

Funds will be allocated based upon a process similar to that historically used for the ongoing subvention year, with a pro-rata allocation based upon the number of workload units accomplished by CVSO in the prior fiscal year. There are some considerations and constraints to using these funds:

- The funds are currently one-time funds.
- The funds cannot be used supplant current local funding levels; they must supplement current 2013-14 CVSO budget.
- There is a "maintenance of effort" requirement; the 2013-14 CVSO budget must be at least that funded in fiscal year 2012-13.
- The funds are to be used for local projects to increase veterans' access to services through activities such as: increasing staffing to provide additional service capacity; additional funding for outreach/awareness programs; and implementing expanded services to attract veterans who would not otherwise visit your CVSO.
- The CVSO will be required to collect and report on metrics to demonstrate the use and efficacy of their project(s).
- A Certificate of Compliance to be executed by the Board of Supervisors or its designee acknowledging these constraints.

As noted, these funds are one-time for the current fiscal year but Cal Vet is working to make them a permanent on-going supplement to current funding levels. To be successful in that effort it is critical that these funds are used in efficient and effective ways that will best address local needs.

Impact on Residents and Businesses: Additional funds will be used for outreach/awareness programs for Veterans.

See attached Schedule A.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
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SCHEDULE A

INCREASE APPROPRIATIONS:

10000-5400100000-525080	Temporary Assistance Pooled Services	\$100,000
10000-5400100000-527780	Special Program Expenses	<u>\$ 76,223</u>
	Total	<u>\$176,223</u>

INCREASE ESTIMATED REVENUE:

10000-5400100000-755680	CA-Other Operating Grants	\$176,223
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Linebaugh, Elaine Y.

From: Boylan, Keith@CalVet <Keith.Boylan@calvet.ca.gov>
Sent: Wednesday, September 04, 2013 2:50 PM
To: Calaveras (Chele Beretz); Alameda; Amador Terry Sanders; Butte; Colusa; Contra Costa; Contra Costa CVSO; Del Norte CVSO - Chris Thorpe; El Dorado; El Dorado CVSO; Fresno; Fresno; Fresno CVSO; Glenn (Cindi Hollie); Glenn CVSO Brandon Thompson; herrera, richard; Humboldt; Imperial; Imperial CVSO Roberto Avila; Inyo-Mono CVSO; Kern; Kern - Mike Penney; Kern CVSO - Richard (Dick) Taylor; Kings; Lake; Lassen; Lassen CVSO; Los Angeles, Ruth Wong CVSO; Los Angeles, Stephanie Stone; Marin (Sean Stephens); Mariposa (Bob Johns); Mendocino; Mendocino; Merced; merced (aurora rocha); Merced CVSO James Kanabay; Modoc; Monterey/S. Benito Interim (Wes Morrill); Napa (Jolly); Nevada CVSO; Orange; Placer CVSO Jonn Melrose; Plumas; Earl, William J.; S. Diego; Sacramento; Sacramento (Kathryn Briem); Sacramento CVSO Lester; San Bernardino; San Francisco; San Joaquin; San Luis Obispo CVSO (Dana Cummings); San Mateo; San Mateo; San Mateo CVSO Jeff Young; Santa Barbara; Santa Cruz; Shasta; Siskiyou; Solano; Sonoma ; Moran, Ilene@Sonoma; Stanislaus CVSO Assistant Jim Greer; Tehama; Trintiy (cvso); Tulare CVSO; Tuolumne Michelle McMaster; Ventura; Ventura (Marla Gay) prepares Claims; Ventura CVSO; Yolo interim CVSO; Yuba/Sutter
Cc: pconaty@sbcglobal.net; Yamamoto, Angela@CalVet; Noriega, Nancy@CalVet; Gillen, Nate@CalVet
Subject: Subvention Funds Distribution
Attachments: Subvention Estimate 13-14.xls

Greetings All,

The attached is the **approximate** allocation of subvention funds based on the increased funding through the FY13/14 Budget. As you know, 2.6M will be distributed according to the Subvention Procedures established July 2012. The additional 400K will be distributed to the San Diego County Veteran Service Office to develop a state-wide media outreach strategy. The outreach strategy will include various forms of media campaigns along with printed materials which can be tailored for individual counties.

The CVSOs will be able to choose how they will direct their additional funds based on the objectives defined in the Best Practices Manual produced by CalVet/CVSO partnership in May 2013. The CVSO will pick from a menu of options which will each come with a set of reporting metrics based on their selection(s).

CalVet will provide an overview of this process and further information on the reporting requirements at the CVSO conference next month.

Please don't hesitate to call me with any questions or concerns.

Respectfully,

Keith

Keith Boylan

Deputy Secretary, Veteran Services
California Department of Veterans Affairs
916-657-9327 (Direct), 916-616-1610 (Cell)
www.calvet.ca.gov

**CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS
VETERANS SERVICES DIVISION
ESTIMATED SUBVENTION ALLOCATION FY 20013/2014
BASED ON DOUBLE AUDITED 1ST SIX MONTHS FY 2012/2013**

(1) PARTICIPATING COUNTIES	(2) USDVA Vet. Pop.	(3) Sec 972 Double 1st six month Audited Wkld FY 12-13 103,814	(4) 972 Allocation	(5) Allocation for Admin.	(6) Allocation for Training	(7) Total 972 Allocation	(8) Alloc 972 % of Oper Budg	(9) 2012/2013 Oper Budget	(1) PARTICIPATING COUNTIES
			\$1,940,000	\$522,500	\$137,500	\$2,600,000			
ALAMEDA	83,171	1,204	\$22,499	\$9,500	\$2,500	\$34,499	9.30%	\$370,806	ALAMEDA
AMADOR	5,123	156	\$2,915	\$9,500	\$2,500	\$14,915	12.34%	\$120,917	AMADOR
BUTTE	20,982	930	\$17,379	\$9,500	\$2,500	\$29,379	10.26%	\$286,259	BUTTE
CALAVERAS	6,202	150	\$2,803	\$9,500	\$2,500	\$14,803	29.20%	\$50,690	CALAVERAS
COLUSA	1,437	64	\$1,196	\$9,500	\$2,500	\$13,196	15.74%	\$83,834	COLUSA
CONTRA COSTA	72,336	3,748	\$70,040	\$9,500	\$2,500	\$82,040	15.28%	\$536,978	CONTRA COSTA
DEL NORTE	3,328	300	\$5,606	\$9,500	\$2,500	\$17,606	14.92%	\$118,017	DEL NORTE
EL DORADO	17,516	772	\$14,427	\$9,500	\$2,500	\$26,427	5.69%	\$464,999	EL DORADO
FRESNO	51,043	2,226	\$41,598	\$9,500	\$2,500	\$53,598	25.76%	\$208,088	FRESNO
GLENN	1,961	182	\$3,401	\$9,500	\$2,500	\$15,401	21.25%	\$72,481	GLENN
HUMBOLDT	12,616	1,448	\$27,059	\$9,500	\$2,500	\$39,059	18.92%	\$206,411	HUMBOLDT
IMPERIAL	7,383	1,440	\$28,910	\$9,500	\$2,500	\$38,910	33.37%	\$116,601	IMPERIAL
INYO	1,924	62	\$1,159	\$9,500	\$2,500	\$13,159	11.52%	\$114,178	INYO
KERN	49,805	3,884	\$72,581	\$9,500	\$2,500	\$84,581	7.85%	\$1,078,119	KERN
KINGS	10,906	1,338	\$25,004	\$9,500	\$2,500	\$37,004	12.09%	\$305,966	KINGS
LAKE	8,469	1,060	\$19,609	\$9,500	\$2,500	\$31,609	13.50%	\$235,576	LAKE
LASSEN	3,996	266	\$4,971	\$9,500	\$2,500	\$16,971	15.35%	\$110,581	LASSEN
LOS ANGELES	411,961	6,866	\$128,307	\$9,500	\$2,500	\$140,307	5.32%	\$2,636,000	LOS ANGELES
MADERA	9,875	688	\$12,957	\$9,500	\$2,500	\$24,957	10.76%	\$231,110	MADERA
MARIN	19,357	780	\$14,576	\$9,500	\$2,500	\$26,576	23.48%	\$113,132	MARIN
MARIPOSA	2,521	16	\$299	\$9,500	\$2,500	\$12,299	25.26%	\$48,693	MARIPOSA
MENDOCINO	8,618	976	\$18,249	\$9,500	\$2,500	\$30,249	15.87%	\$171,676	MENDOCINO
MERCED	14,086	816	\$15,249	\$9,500	\$2,500	\$27,249	15.87%	\$171,676	MERCED
MODOC	986	78	\$1,458	\$9,500	\$2,500	\$13,458	35.97%	\$37,415	MODOC
MONO	1,009	18	\$336	\$9,500	\$2,500	\$12,336	10.80%	\$114,178	MONO
MONTEREY	27,879	1,180	\$22,051	\$9,500	\$2,500	\$34,051	6.17%	\$417,001	MONTEREY
NAPA	11,273	538	\$10,054	\$9,500	\$2,500	\$22,054	12.39%	\$178,891	NAPA
NEVADA	12,266	592	\$11,063	\$9,500	\$2,500	\$23,063	12.54%	\$183,962	NEVADA
ORANGE	167,085	5,154	\$96,314	\$9,500	\$2,500	\$108,314	6.84%	\$1,583,495	ORANGE
PLACER	31,708	2,022	\$37,786	\$9,500	\$2,500	\$49,786	9.42%	\$528,370	PLACER
PLUMAS	2,726	284	\$5,307	\$9,500	\$2,500	\$17,307	22.42%	\$77,192	PLUMAS
RIVERSIDE	137,699	9,590	\$179,211	\$9,500	\$2,500	\$191,211	17.97%	\$1,063,860	RIVERSIDE
SACRAMENTO	109,919	1,822	\$30,311	\$9,500	\$2,500	\$42,311	8.04%	\$526,221	SACRAMENTO
SAN BENITO	3,383	142	\$2,654	\$9,500	\$2,500	\$14,654	18.89%	\$77,577	SAN BENITO
SAN BERNARDINO	127,759	9,542	\$178,314	\$9,500	\$2,500	\$190,314	10.44%	\$1,823,613	SAN BERNARDINO
SAN DIEGO	265,571	11,072	\$206,905	\$9,500	\$2,500	\$218,905	19.51%	\$1,122,084	SAN DIEGO
SAN FRANCISCO	36,091	1,656	\$34,684	\$9,500	\$2,500	\$46,684	7.38%	\$632,934	SAN FRANCISCO
SAN JOAQUIN	40,923	2,038	\$38,085	\$9,500	\$2,500	\$50,085	11.62%	\$431,192	SAN JOAQUIN
SAN LUIS OBISPO	26,053	2,080	\$38,870	\$9,500	\$2,500	\$50,870	23.39%	\$217,486	SAN LUIS OBISPO
SAN MATEO	40,194	1,204	\$22,499	\$9,500	\$2,500	\$34,499	12.99%	\$265,549	SAN MATEO
SANTA BARBARA	31,425	2,222	\$41,323	\$9,500	\$2,500	\$53,323	14.15%	\$378,370	SANTA BARBARA
SANTA CLARA	85,941	2,338	\$43,691	\$9,500	\$2,500	\$55,691	8.19%	\$679,865	SANTA CLARA
SANTA CRUZ	16,815	888	\$16,594	\$9,500	\$2,500	\$28,594	8.86%	\$322,854	SANTA CRUZ
SHASTA	19,209	2,676	\$50,007	\$9,500	\$2,500	\$62,007	15.82%	\$391,886	SHASTA
SISKIYOU	5,332	614	\$11,474	\$9,500	\$2,500	\$23,474	20.86%	\$112,537	SISKIYOU
SOLANO	43,174	4,474	\$83,607	\$9,500	\$2,500	\$95,607	20.64%	\$463,316	SOLANO
SONOMA	40,082	2,206	\$41,224	\$9,500	\$2,500	\$53,224	10.22%	\$520,780	SONOMA
STANISLAUS	30,223	2,500	\$46,718	\$9,500	\$2,500	\$58,718	17.44%	\$336,658	STANISLAUS
TEHAMA	6,686	80	\$1,159	\$9,500	\$2,500	\$13,159	29.21%	\$46,207	TEHAMA
TRINITY	1,792	62	\$1,159	\$9,500	\$2,500	\$13,159	26.96%	\$48,810	TRINITY
TULARE	20,417	2,120	\$39,617	\$9,500	\$2,500	\$51,617	21.18%	\$243,692	TULARE
TUOLUMNE	7,724	820	\$15,324	\$9,500	\$2,500	\$27,324	10.88%	\$251,232	TUOLUMNE
VENTURA	57,098	1,818	\$33,973	\$9,500	\$2,500	\$45,973	9.27%	\$495,886	VENTURA
YOLO	10,170	750	\$14,015	\$9,500	\$2,500	\$26,015	12.49%	\$208,281	YOLO
YUBA-SUTTER	13,333	1,862	\$34,796	\$9,500	\$2,500	\$46,796	16.98%	\$275,619	YUBA-SUTTER
TOTALS	2,256,556	103,814	\$1,940,000	\$522,500	\$137,500	\$2,600,000		\$22,018,125	TOTALS