

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

354



FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Tanya S. Harris*
TANYA S. HARRIS, CPA 10/23/13

FROM: Riverside County Fire Department/Office of Emergency Services

SUBMITTAL DATE:
10/07/13

SUBJECT: FY13 State Homeland Security Program (SHSP) Grant, All Districts [\$2,143,822] Federal Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept the FY13 SHSP grant funding in the amount of \$2,143,822 from the California Governor's Office of Emergency Services (CalOES), awarded to Riverside County Fire Department - Office of Emergency Services (OES) on behalf of the Riverside County Operational Area (OA); and,
- 2) Authorize the Riverside County Fire Chief, or his designee, to administer all actions necessary and sign all documents related to the administration of this grant; and,
- 3) Approve and direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in the attached Schedule A for the Fire Department- OES.

BACKGROUND:

Summary

See page #2

Peter Lent

Peter Lent, Deputy Director,
County Fire, OES For
John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 505,179	\$	\$ 505,179	\$ N/A	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$ N/A	

SOURCE OF FUNDS: 100 % Federal Funding
State Homeland Security Program Grant

Budget Adjustment: Yes

For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL

BY: *Eric Storher*
ERIC STORHER
DATE: 10/18/13

- Positions Added ☐ Change Order ☐
A-30 ☐ 4/5 Vote ☒

Prev, Agn. Ref.: 3.37 (6/18/13)

District: All

Agenda Number:

3-23

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: FY13 State Homeland Security Program (SHSP) Grant, All Districts [\$2,143,822]

DATE: 10/07/13

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BACKGROUND:

Summary (continued)

On June 18, 2013 (Agenda Item 3.37), the Board of Supervisors authorized OES to apply for the FY13 SHSP on behalf of the OA. CalOES has awarded the Riverside County OA federal pass-through funding in the amount of \$2,143,822 to enhance local agencies and jurisdictions abilities to prevent, deter, respond to and recover from threats and incidents of terrorism and other catastrophic events. The Riverside County OA will, in turn, pass \$1,638,643 through to 21 cities and agencies. The remaining will be retained for Fire/OES projects.

The lead agency for the SHSP grant is Riverside County Fire - OES, on behalf of the OA.

On December 18, 2002, item 3.26, the County Board of Supervisors appointed the Anti-Terrorism Approval Authority (ATAA) as the review board used for determining the utilization and distribution of SHSP funds. For FY13, ATAA has recommended, and the OA has been awarded, funding for the following projects. The benefit of these 9 projects will be realized among 23 cities and agencies throughout Riverside County:

<u>Agency</u>	<u>Project</u>	<u>Amount</u>
Riverside Co. Public Health	Pharmaceuticals for First Responders	\$125,000
Riverside Co. Public Health	Medical Surge	\$224,334
Riverside Co. Public Health	Hazmat Operations	\$590,666
Riverside County Sheriff	Sheriff Regional Training	\$367,450
Riverside County Fire	Arson Detection Equipment & Training	\$209,042
Riverside County Fire-OES	COOP & COG Plan	\$100,000
Riverside County Fire-OES	M & A	\$107,191
Riverside County OA	CERT	\$350,000
Riverside PD	Bomb Squad Equipment	<u>\$70,139</u>
TOTAL:		<u>\$2,143,822</u>

Impact on Citizens and Businesses

These funds are used to sustain capabilities for the whole OA. The impact to our citizens is that through training and equipping our first responders the communities are better served and protected. The OA also offers trainings directly to the communities through the CERT program which provides training to our citizens on how to be self-sustaining and have the ability to help their neighbor during a catastrophic incident. The OA also participates in many emergency preparedness groups that are made up of citizens and businesses and provides emergency preparedness materials and trainings through outreach activities such as safety fairs.

SUPPLEMENTAL:

Additional Fiscal Information

This grant is 100% Federally funded through CalOES. The Schedule A attached represents Fire/OES awarded funds in the amount of \$505,179 for COOP & COG; CERT (portion awarded to Fire-OES only), Arson Eq & Training, and M&A only. The remaining \$1,638,643 will be passed through to Riverside County Departments and cities within Riverside County. If any of the other departments require a budget adjustment then it will be included in the 2nd quarter report.

Contract History and Price Reasonableness

N/A

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A. BUDGET ADJUSTMENT –

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$505,179
	Total	\$505,179

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$505,179



September 20, 2013

Mr. Peter Lent
Deputy Director
Riverside County
4080 Lemon St. Basement, Room 8
Riverside, CA 92501

SUBJECT: NOTIFICATION OF SUBGRANTEE AWARD APPROVAL
FY 2013 Homeland Security Grant Program (HSGP)
Grant # 2013-00110 Cal OES ID# 065-00000
Subgrantee Performance Period: August 29, 2013 to May 31, 2015

Dear Mr. Lent:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY13 Homeland Security Grant Program (HSGP) award in the amount of \$2,143,822. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES representative examined and evaluated your FY13 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal OES to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Activities:	Amount	Completion Date
All Projects	\$1,072,000	8/31/14

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal OES. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars. Please submit performance bonds to your Program Representative.

Mr. Peter Lent
September 20, 2013
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Following acceptance of this award, you must enter your grant information into the U.S. Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2013 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal OES via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, suspension, or termination.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit (HSGU) at (916) 845-8510.

Sincerely,



MARK S. GHILARDUCCI
Director



Peter Lent, Deputy Director
Riverside County

9.30.13

Date