

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 October 9, 2013

SUBJECT: Thermal Area Force Account Construction Project, 4th/4th District [\$940,000, 100% Local Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Grant approval to the Director of Transportation and Land Management to conduct force account work in the Thermal area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto; and
2. Approve and direct the Auditor-Controller to make the budget adjustments shown on the attached Schedule A.

BACKGROUND:

Summary

The Transportation Department is planning on overlaying, constructing and reconstructing several roads in the Thermal area using day labor construction crews.

Patricia Romo
 Assistant Director of Transportation

[Signature]
 Juan C. Perez
 Director of Transportation and
 Land Management

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (Per Exec. Office) |
|-----------------|----------------------|-------------------|-------------|---------------|---|
| COST | \$ 940,000 | \$ 0 | \$ 940,000 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |

SOURCE OF FUNDS: Measure A/Coachella Valley (82%), District IV Funds (18%). There are no General Funds used in the project.

Budget Adjustment: Yes
For Fiscal Year: 2013/2014

C.E.O. RECOMMENDATION:

APPROVE

BY:

[Signature]
 Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
 10/15/13
 DATE
 BY: *[Signature]*
 MARSHAL VICTOR

Departmental Concurrence

☐ A-30 ☐ Positions Added ☐ Change Order
☒ 4/5 Vote

Prev. Agn. Ref.: *[Faint text]*

District: 4/4

Agenda Number:

3-49

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BACKGROUND:

Summary (continued)

This work can be efficiently and cost effectively completed using Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature (typically road reconstruction) can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work. This will be the final request of this calendar year for approval to conduct force account work utilizing the Transportation Department's day labor construction crews.

The proposed projects with their associated construction budgets are listed in Attachment A-1.

Impact on Citizens and Businesses

The proposed projects will reduce dust, and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The department is requesting a budget adjustment in the amount of \$169,200, the portion funded by District IV, and the balance of \$770,800 will be funded by Measure A. The total cost of the Thermal area road paving work is \$940,000.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

A. Budget Adjustment

A-1 Attachment A-1

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SCHEDULE A
TLMA – TRANSPORTATION
BUDGET ADJUSTMENT
FISCAL YEAR 2013/2014

Increase Appropriations:

22400-3130400000-528060

Materials

169,200

Use of Fund Balance:

22400-3130400000-321101

Restricted Program Money

169,200

Total

\$169,200

ATTACHMENT A -1

I. THERMAL AREA

| ROAD NAME | LIMITS | | CONSTRUCTION COST (\$) |
|------------------|---------------------------|--------------------------|---------------------------|
| | FROM | TO | |
| 70th Ave | 2,220' west of Lincoln St | 4699' west of Lincoln St | 313,000 |
| Cliff St | Adams St | 618' east of Adams St | 62,000 |
| Delta St | Adams St | 623' east of Adams ST | 63,000 |
| Dune Lake St | Adams St | 618' east of Adams St | 62,000 |
| Emerald Crest Dr | Washington St | Yucca Lane | 68,000 |
| Hayes St | 70th Ave | 68th Ave | 333,000 |
| Lake Club Dr | Adams St | Hermitage Dr | 39,000 |
| Total | | | 940,000 |