

**SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

423



**FROM:** Regional Park and Open-Space District

**SUBMITTAL DATE:**  
November 4, 2013

**SUBJECT:** Resolution No. 2013-3, Establishing the Appropriations Limit for the Regional Park and Open-Space District Fiscal Year 2013-2014 – District All [0]

**RECOMMENDED MOTION:** That the Board of Directors:

1. Approve and Adopt Resolution No. 2013-3, which establishes the Regional Park and Open-Space District's Fiscal Year 2013-2014 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the Regional Park and Open-Space District.

**BACKGROUND:**

**Summary**

On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park and Open-Space District (District). In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000.

(Continued on page 2)

Departmental Concurrence

  
\_\_\_\_\_  
Scott Bangle  
General Manager

2014-006D MG/MA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:**

Budget Adjustment: No  
For Fiscal Year: 2013-2014

**C.E.O. RECOMMENDATION:**

APPROVE

BY: 

County Executive Office Signature

Alex Gann

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
BY:  NEAL R. KIPNIS  
DATE: 11/6/13

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District: All

Agenda Number:

**13 - 1 D**

**BACKGROUND:**  
Summary (continued)

Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year.

The District's finance staff calculated the 2013-2014 appropriations limit. The appropriations limit for Fiscal Year 2013-2014 is set at \$87,263,553. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted.

County Counsel has reviewed and approved the Resolution as to legal form.

Impact on Citizens and Businesses  
N/A

**SUPPLEMENTAL:**  
Additional Fiscal Information  
N/A

Contract History and Price Reasonableness  
N/A

**ATTACHMENTS (if needed, in this order):**

- A. BUDGET ADJUSTMENT N/A
- B. CHANGE ORDER REPORT N/A

NUMBER	AMOUNT	PERCENT	DESCRIPTION

(Additional description and details of new change order(s) – one or two paragraphs for each.)

- C. PERSONNEL CHANGE and ORDINANCE 440 REPORT N/A

1 Riverside County Regional Park  
2 and Open-Space District  
3 County of Riverside

4 **RESOLUTION NO. 2013-3**

5 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY**  
6 **REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING THE**  
7 **APPROPRIATIONS LIMIT FOR FISCAL YEAR 2013-2014, FOR THE RIVERSIDE**  
8 **COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH**  
9 **THE PROVISIONS OF DIVISION 9 OF TITLE 1**  
10 **OF THE CALIFORNIA GOVERNMENT CODE.**

11 WHEREAS Article XIII B of the Constitution of the State of California as proposed by the  
12 Initiative Measure approved by the people at the special statewide election held on November 6,  
13 1979 and amended in June 1990 by the people of the State of California (Proposition 111),  
14 provides that the total annual appropriations subject to limitations of each local government shall  
15 not exceed the appropriations limit of such entity for the prior year adjusted for changes in the  
16 cost of living and population except as otherwise specifically provided for in said Article; and

17 WHEREAS the State Legislature added Division 9 (commencing with Section 7900) to  
18 Title 1 of the Government Code of the State of California to implement Article XIII B of the  
19 Constitution; and

20 WHEREAS Section 7910 of the Government Code provides that each year the  
21 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for  
22 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed  
23 special meeting and that fifteen days prior to such meeting, documentation used in the  
24 determination of the appropriations limit shall be available to the public; and

25 WHEREAS Proposition 111 as approved by the voters of the State of California, requires  
26 a recorded vote of the Board of Directors regarding which of the annual adjustment factors have  
27 been selected each year; and

28  
FORM APPROVED COUNTY COUNSEL  
BY: *[Signature]* 11/6/13  
NEAL R. KIPNIS DATE

1 WHEREAS Section 7902(b) of the Government Code sets forth the method for  
2 determining the appropriations limit for each local jurisdiction for the 2013-2014 fiscal year; and

3 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND  
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2013-2014  
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the RIVERSIDE  
7 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

8 Section 1: That it is hereby found and determined that the documentation used in the  
9 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND  
10 OPEN-SPACE DISTRICT for fiscal year 2013-2014 was available to the public in the District  
11 Office of said District at least fifteen days prior to this date.

12 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY  
13 WIDE POPULATION was selected for the 2013-2014 fiscal year.

14 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK  
15 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the  
16 California Government Code is \$87,263,553. Adopted by the Board of Directors and signed by  
17 the Chairman this \_\_\_\_ day of \_\_\_\_\_, 2013.

18  
19  
20  
21  
22 \_\_\_\_\_  
23 Chairman, Board of Directors of the  
24 RIVERSIDE COUNTY REGIONAL PARK AND  
25 OPEN-SPACE DISTRICT  
26  
27  
28

Attachment "A"

**Riverside County  
Regional Park & Open -Space District  
Appropriations Limit Computation  
2013-2014**

Population Change: County	1.01%
Per Capita Income Change	5.12%
Population Change Converted to Ratio	1.0101
Per Capita Income Change Converted to Ratio	1.0512
Calculation of Growth Factor <i>(Population ratio x Per Capita Income ratio)</i>	1.0618
2012-13 Limit	<b><u>\$82,183,223</u></b>
2013-14 Appropriation Limit <i>(Prior year limit x Growth Factor)</i>	<b><u>\$87,263,553</u></b>



May 2013

Dear Fiscal Officer:

**Subject: Price and Population Information**

**Appropriations Limit**

The California Revenue and Taxation Code, section 2227, mandates the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2013, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2013-14. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2013-14 appropriations limit. Attachment B provides city and unincorporated county population percentage change. Attachment C provides population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

**Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code section 2228 for further information regarding the appropriations limit. Article XIII B, section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website:  
<http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No state agency reviews the local appropriations limits.

**Population Certification**

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2013.**

**Please Note:** Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

ANA J. MATOSANTOS  
Director  
By:

MICHAEL COHEN  
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2013-14 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2013-14	5.12

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2013-14 appropriation limit.

**2013-14:**

Per Capita Cost of Living Change = 5.12 percent  
 Population Change = 0.79 percent

Per Capita Cost of Living converted to a ratio:  $\frac{5.12 + 100}{100} = 1.0512$

Population converted to a ratio:  $\frac{0.79 + 100}{100} = 1.0079$

Calculation of factor for FY 2013-14:  $1.0512 \times 1.0079 = 1.0595$

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Alameda				
Alameda	0.82	73,304	73,902	75,126
Albany	-0.20	18,467	18,430	18,430
Berkeley	0.90	114,688	115,716	115,716
Dublin	7.07	44,835	48,007	49,890
Emeryville	0.81	10,186	10,269	10,269
Fremont	1.15	217,416	219,926	219,926
Hayward	1.25	146,923	148,756	148,756
Livermore	1.25	82,293	83,325	83,325
Newark	0.83	42,985	43,342	43,342
Oakland	1.14	394,832	399,326	399,326
Piedmont	0.89	10,793	10,889	10,889
Pleasanton	0.98	71,176	71,871	71,871
San Leandro	0.84	85,941	86,666	86,666
Union City	1.10	70,554	71,329	71,329
Unincorporated	0.82	142,560	143,736	143,820
County Total	1.21	1,526,953	1,545,490	1,548,681

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



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County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u> 1-1-2013
		1-1-12	1-1-13	
Alpine				
Unincorporated	-0.09	1,088	1,087	1,087
County Total	-0.09	1,088	1,087	1,087

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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	2012-2013	1-1-12	1-1-13	1-1-2013
Amador				
Amador	0.00	182	182	182
lone	3.58	3,827	3,964	6,829
Jackson	0.28	4,600	4,613	4,613
Plymouth	0.20	991	993	993
Sutter Creek	0.24	2,478	2,484	2,484
Unincorporated	0.20	21,534	21,577	21,640
County Total	0.60	33,612	33,813	36,741

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Butte				
Biggs	0.18	1,689	1,692	1,692
Chico	0.65	87,106	87,671	87,671
Gridley	2.72	6,545	6,723	6,723
Oroville	3.13	15,494	15,979	15,979
Paradise	0.14	26,027	26,063	26,063
Unincorporated	-0.05	83,402	83,357	83,357
County Total	0.55	220,263	221,485	221,485

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Calaveras				
Angels City	-0.82	3,784	3,753	3,753
Unincorporated	-0.64	41,340	41,075	41,179
County Total	-0.66	45,124	44,828	44,932

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

<u>County</u> <u>City</u>	<u>Percent Change</u> <u>2012-2013</u>	<u>--- Population Minus Exclusions ---</u> <u>1-1-12</u>	<u>1-1-13</u>	<u>Total</u> <u>Population</u> <u>1-1-2013</u>
Colusa				
Colusa	0.12	6,025	6,032	6,032
Williams	0.73	5,223	5,261	5,261
Unincorporated	0.30	10,350	10,381	10,381
County Total	0.35	21,598	21,674	21,674

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	2012-2013	1-1-12	1-1-13	1-1-2013
Contra Costa				
Antioch	1.12	103,950	105,117	105,117
Brentwood	1.22	52,635	53,278	53,278
Clayton	0.77	11,008	11,093	11,093
Concord	0.45	122,991	123,544	123,812
Danville	0.52	42,498	42,720	42,720
El Cerrito	0.46	23,801	23,910	23,910
Hercules	0.43	24,299	24,403	24,403
Lafayette	0.52	24,186	24,312	24,312
Martinez	0.87	36,161	36,475	36,578
Moraga	0.43	16,168	16,238	16,238
Oakley	1.86	36,573	37,252	37,252
Orinda	0.48	17,839	17,925	17,925
Pinole	0.45	18,581	18,664	18,664
Pittsburg	0.86	64,779	65,339	65,339
Pleasant Hill	0.47	33,477	33,633	33,633
Richmond	0.53	105,004	105,562	105,562
San Pablo	0.44	29,137	29,266	29,266
San Ramon	1.87	74,753	76,154	76,154
Walnut Creek	0.58	65,306	65,684	65,684
Unincorporated	0.47	162,915	163,678	163,762
County Total	0.77	1,066,061	1,074,247	1,074,702

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Del Norte				
Crescent City	-0.49	4,287	4,266	7,243
Unincorporated	0.35	20,979	21,053	21,137
County Total	0.21	25,266	25,319	28,380

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**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
El Dorado				
Placerville	0.17	10,423	10,441	10,441
South Lake Tahoe	0.18	21,460	21,498	21,498
Unincorporated	0.35	149,711	150,236	150,347
County Total	0.32	181,594	182,175	182,286

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Fresno				
Clovis	1.63	98,377	99,983	99,983
Coalinga	0.15	12,025	12,043	16,729
Firebaugh	0.01	7,776	7,777	7,777
Fowler	1.03	5,742	5,801	5,801
Fresno	0.92	503,752	508,376	508,453
Huron	0.30	6,770	6,790	6,790
Kerman	2.28	13,908	14,225	14,225
Kingsburg	0.70	11,509	11,590	11,590
Mendota	0.33	11,141	11,178	11,178
Orange Cove	0.60	9,297	9,353	9,353
Parlier	0.55	14,791	14,873	14,873
Reedley	1.64	24,563	24,965	24,965
Sanger	0.50	24,580	24,703	24,703
San Joaquin	0.20	4,021	4,029	4,029
Selma	0.71	23,631	23,799	23,799
Unincorporated	0.39	166,584	167,239	167,918
County Total	0.88	938,467	946,724	952,166

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Glenn				
Orland	0.75	7,569	7,626	7,626
Willows	0.52	6,129	6,161	6,161
Unincorporated	0.29	14,418	14,460	14,562
County Total	0.47	28,116	28,247	28,349

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Humboldt				
Arcata	0.38	17,769	17,836	17,836
Blue Lake	0.32	1,256	1,260	1,260
Eureka	0.12	26,988	27,021	27,021
Ferndale	0.15	1,364	1,366	1,366
Fortuna	0.27	11,853	11,885	11,885
Rio Dell	0.45	3,348	3,363	3,363
Trinidad	0.27	364	365	365
Unincorporated	0.49	71,564	71,914	72,113
County Total	0.37	134,506	135,010	135,209

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County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Imperial				
Brawley	0.72	25,721	25,906	25,906
Calexico	1.40	39,933	40,493	40,493
Calipatria	0.69	3,645	3,670	7,134
El Centro	1.14	43,827	44,327	44,327
Holtville	0.67	6,110	6,151	6,151
Imperial	4.13	15,508	16,148	16,148
Westmorland	0.70	2,293	2,309	2,309
Unincorporated	1.23	33,453	33,866	37,593
County Total	1.40	170,490	172,870	180,061

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County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Inyo				
Bishop	0.03	3,876	3,877	3,877
Unincorporated	0.22	14,555	14,587	14,696
County Total	0.18	18,431	18,464	18,573

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County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Kern				
Arvin	0.56	19,849	19,960	19,960
Bakersfield	1.33	354,426	359,157	359,221
California City	0.78	11,609	11,699	13,150
Delano	0.76	43,234	43,562	51,963
Maricopa	0.17	1,163	1,165	1,165
McFarland	2.29	11,716	11,984	12,577
Ridgecrest	1.13	27,265	27,574	28,348
Shafter	0.78	16,897	17,029	17,029
Taft	0.49	6,549	6,581	8,911
Tehachapi	0.58	8,778	8,829	13,313
Wasco	2.03	20,326	20,739	25,710
Unincorporated	0.90	301,142	303,847	306,535
County Total	1.11	822,954	832,126	857,882

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**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

<b>County City</b>	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Kings				
Avenal	0.95	9,165	9,252	14,225
Corcoran	0.33	12,787	12,829	23,154
Hanford	1.13	54,860	55,479	55,479
Lemoore	2.30	24,695	25,262	25,262
Unincorporated	0.84	26,909	27,134	33,887
County Total	1.20	128,416	129,956	152,007

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County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u> 1-1-2013
		1-1-12	1-1-13	
Lake				
Clearlake	0.09	15,179	15,192	15,192
Lakeport	0.17	4,705	4,713	4,713
Unincorporated	0.25	44,421	44,530	44,626
County Total	0.20	64,305	64,435	64,531

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<u>County</u> <u>City</u>	<u>Percent Change</u> <u>2012-2013</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u> <u>1-1-2013</u>
		<u>1-1-12</u>	<u>1-1-13</u>	
Lassen				
Susanville	2.06	9,304	9,496	15,978
Unincorporated	1.76	15,322	15,591	17,444
County Total	1.87	24,626	25,087	33,422

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	Percent Change 2012-2013	--- Population Minus Exclusions ---		Total Population
		1-1-12	1-1-13	1-1-2013
Los Angeles				
Agoura Hills	0.45	20,424	20,516	20,516
Alhambra	0.64	83,703	84,240	84,240
Arcadia	0.52	56,574	56,866	56,866
Artesia	0.48	16,516	16,595	16,681
Avalon	0.40	3,782	3,797	3,797
Azusa	2.03	46,640	47,586	47,586
Baldwin Park	0.59	75,868	76,315	76,315
Bell	0.44	35,625	35,783	35,783
Bellflower	0.45	76,945	77,289	77,289
Bell Gardens	0.44	42,252	42,437	42,437
Beverly Hills	0.54	34,308	34,494	34,494
Bradbury	0.75	1,066	1,074	1,074
Burbank	0.48	104,480	104,982	104,982
Calabasas	0.45	23,695	23,802	23,802
Carson	0.35	91,874	92,196	92,196
Cerritos	0.45	49,248	49,470	49,470
Claremont	1.23	35,315	35,749	35,749
Commerce	0.45	12,877	12,935	12,935
Compton	0.46	97,106	97,549	97,549
Covina	0.61	48,062	48,357	48,357
Cudahy	0.45	23,905	24,013	24,013
Culver City	0.48	39,024	39,210	39,210
Diamond Bar	0.45	55,847	56,099	56,099
Downey	0.45	112,257	112,761	112,761
Duarte	0.62	21,421	21,554	21,554
El Monte	0.41	113,969	114,436	114,436
El Segundo	0.45	16,729	16,804	16,804
Gardena	0.70	59,153	59,566	59,566
Glendale	0.47	192,750	193,652	193,652
Glendora	0.56	50,386	50,666	50,666
Hawaiian Gardens	0.45	14,310	14,375	14,375
Hawthorne	0.45	85,089	85,474	85,474
Hermosa Beach	0.35	19,584	19,653	19,653
Hidden Hills	0.91	1,870	1,887	1,887
Huntington Park	0.46	58,358	58,624	58,624
Industry	0.23	436	437	437
Inglewood	0.45	110,678	111,171	111,171
Irwindale	2.68	1,416	1,454	1,454
La Canada Flintridge	0.47	20,346	20,441	20,441

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	Percent Change 2012-2013	--- Population Minus Exclusions ---		Total Population
		1-1-12	1-1-13	1-1-2013
La Habra Heights	0.45	5,355	5,379	5,379
Lakewood	0.45	80,418	80,781	80,781
La Mirada	0.43	48,720	48,930	48,930
Lancaster	0.56	152,868	153,717	158,630
La Puente	0.53	40,008	40,222	40,222
La Verne	1.80	31,476	32,041	32,041
Lawndale	0.46	32,907	33,058	33,058
Lomita	0.54	20,406	20,516	20,516
Long Beach	0.59	464,784	467,538	467,646
Los Angeles	0.95	3,824,199	3,860,719	3,863,839
Lynwood	1.02	69,931	70,645	70,645
Malibu	0.48	12,706	12,767	12,767
Manhattan Beach	0.47	35,257	35,423	35,423
Maywood	0.45	27,486	27,610	27,610
Monrovia	0.54	36,745	36,943	36,943
Montebello	0.47	62,889	63,184	63,184
Monterey Park	0.43	61,184	61,445	61,445
Norwalk	0.29	105,132	105,439	106,093
Palmdale	0.49	153,785	154,535	154,535
Palos Verdes Estates	0.49	13,523	13,589	13,589
Paramount	0.42	54,395	54,624	54,624
Pasadena	0.52	139,291	140,020	140,020
Pico Rivera	0.53	63,199	63,534	63,534
Pomona	0.66	149,729	150,724	150,942
Rancho Palos Verdes	0.47	41,901	42,097	42,114
Redondo Beach	0.53	67,041	67,396	67,396
Rolling Hills	0.43	1,876	1,884	1,884
Rolling Hills Estates	0.49	8,101	8,141	8,141
Rosemead	0.49	54,199	54,464	54,464
San Dimas	0.51	33,516	33,686	33,686
San Fernando	1.33	23,764	24,079	24,079
San Gabriel	0.52	39,945	40,153	40,153
San Marino	0.33	13,202	13,246	13,246
Santa Clarita	15.44	177,534	204,951	204,951
Santa Fe Springs	1.77	16,479	16,771	16,816
Santa Monica	0.86	90,267	91,040	91,040
Sierra Madre	0.49	10,969	11,023	11,023
Signal Hill	0.75	11,135	11,218	11,218
South El Monte	0.55	20,200	20,312	20,312
South Gate	0.79	94,367	95,115	95,115
South Pasadena	0.47	25,737	25,857	25,857

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Temple City	0.52	35,766	35,952	35,952
Torrance	0.46	146,188	146,860	146,860
Vernon	0.83	120	121	121
Walnut	0.91	29,676	29,947	29,947
West Covina	0.45	106,766	107,248	107,248
West Hollywood	0.45	34,698	34,853	34,853
Westlake Village	0.45	8,304	8,341	8,341
Whittier	0.46	85,696	86,093	86,093
Unincorporated	-2.09	1,061,526	1,039,366	1,040,390
County Total	0.69	9,879,254	9,947,906	9,958,091

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Madera				
Chowchilla	2.42	11,872	12,159	17,462
Madera	0.67	62,622	63,040	63,040
Unincorporated	0.48	71,866	72,209	72,209
County Total	0.72	146,360	147,408	152,711

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Marin				
Belvedere	0.38	2,078	2,086	2,086
Corte Madera	0.25	9,297	9,320	9,320
Fairfax	0.27	7,479	7,499	7,499
Larkspur	0.27	11,989	12,021	12,021
Mill Valley	0.40	14,091	14,147	14,147
Novato	0.76	51,806	52,200	52,554
Ross	0.70	2,429	2,446	2,446
San Anselmo	0.28	12,396	12,431	12,431
San Rafael	0.34	57,982	58,182	58,182
Sausalito	0.27	7,097	7,116	7,116
Tiburon	0.27	9,007	9,031	9,031
Unincorporated	0.34	62,957	63,173	67,174
County Total	0.42	248,608	249,652	254,007

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u> 1-1-2013
		1-1-12	1-1-13	
Mariposa				
Unincorporated	0.44	17,852	17,931	18,026
County Total	0.44	17,852	17,931	18,026

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Mendocino				
Fort Bragg	0.33	7,287	7,311	7,311
Point Arena	0.22	448	449	449
Ukiah	0.22	16,030	16,065	16,065
Willits	0.29	4,879	4,893	4,893
Unincorporated	0.49	59,106	59,394	59,573
County Total	0.41	87,750	88,112	88,291

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Merced				
Atwater	0.76	28,714	28,931	28,931
Dos Palos	0.72	5,000	5,036	5,036
Gustine	0.88	5,577	5,626	5,626
Livingston	0.81	13,433	13,542	13,542
Los Banos	0.78	36,732	37,017	37,017
Merced	1.09	79,727	80,599	80,599
Unincorporated	0.94	89,308	90,147	91,727
County Total	0.93	258,491	260,898	262,478

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

<u>County</u> <u>City</u>	<u>Percent Change</u> <u>2012-2013</u>	<u>-- Population Minus Exclusions --</u>		<u>Total</u> <u>Population</u> <u>1-1-2013</u>
		<u>1-1-12</u>	<u>1-1-13</u>	
Modoc				
Alturas	-0.54	2,769	2,754	2,754
Unincorporated	-0.05	6,664	6,661	6,768
County Total	-0.19	9,433	9,415	9,522

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

<u>County</u> <u>City</u>	<u>Percent Change</u> <u>2012-2013</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u>
		<u>1-1-12</u>	<u>1-1-13</u>	<u>1-1-2013</u>
Mono				
Mammoth Lakes	0.45	8,270	8,307	8,307
Unincorporated	0.70	6,012	6,054	6,186
County Total	0.55	14,282	14,361	14,493

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Monterey				
Carmel-By-The-Sea	0.59	3,753	3,775	3,775
Del Rey Oaks	0.61	1,638	1,648	1,648
Gonzales	0.59	8,247	8,296	8,296
Greenfield	1.60	16,465	16,729	16,729
King City	0.62	12,992	13,073	13,073
Marina	0.64	19,945	20,073	20,073
Monterey	0.72	23,820	23,991	28,252
Pacific Grove	0.59	15,178	15,268	15,268
Salinas	0.80	151,994	153,215	153,215
Sand City	0.60	336	338	338
Seaside	1.08	28,902	29,214	33,312
Soledad	1.13	15,867	16,047	25,430
Unincorporated	0.70	100,793	101,500	102,085
County Total	0.81	399,930	403,167	421,494

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Napa				
American Canyon	0.65	19,734	19,862	19,862
Calistoga	0.25	5,181	5,194	5,194
Napa	0.47	77,513	77,881	77,881
St Helena	0.29	5,837	5,854	5,854
Yountville	0.00	1,997	1,997	2,983
Unincorporated	0.43	25,277	25,386	26,609
County Total	0.47	135,539	136,174	138,383

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Nevada				
Grass Valley	-0.04	12,662	12,657	12,657
Nevada City	0.03	3,068	3,069	3,069
Truckee	-0.19	15,949	15,918	15,918
Unincorporated	-0.47	65,600	65,294	65,375
County Total	-0.35	97,279	96,938	97,019

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Orange				
Aliso Viejo	0.92	49,025	49,477	49,477
Anaheim	0.62	344,000	346,144	346,161
Brea	1.06	40,960	41,394	41,394
Buena Park	0.54	81,515	81,953	81,953
Costa Mesa	0.50	110,448	110,996	111,358
Cypress	0.50	48,305	48,547	48,547
Dana Point	0.51	33,690	33,863	33,863
Fountain Valley	0.60	55,847	56,180	56,180
Fullerton	0.49	137,572	138,251	138,251
Garden Grove	0.18	172,763	173,075	173,075
Huntington Beach	0.50	192,654	193,616	193,616
Irvine	3.24	223,870	231,117	231,117
Laguna Beach	0.54	22,981	23,105	23,105
Laguna Hills	0.45	30,564	30,703	30,703
Laguna Niguel	0.52	63,734	64,065	64,065
Laguna Woods	0.44	16,427	16,500	16,500
La Habra	0.48	60,912	61,202	61,202
Lake Forest	0.53	78,089	78,501	78,501
La Palma	0.68	15,711	15,818	15,818
Los Alamitos	0.53	11,565	11,626	11,626
Mission Viejo	0.60	94,262	94,824	94,824
Newport Beach	0.45	86,048	86,436	86,436
Orange	0.50	138,100	138,792	138,792
Placentia	1.29	51,119	51,776	51,776
Rancho Santa Margarita	0.49	48,311	48,550	48,550
San Clemente	0.45	64,252	64,542	64,542
San Juan Capistrano	0.78	35,046	35,321	35,321
Santa Ana	0.59	327,988	329,915	329,915
Seal Beach	0.47	23,810	23,921	24,487
Stanton	0.62	38,524	38,764	38,764
Tustin	1.78	76,618	77,983	77,983
Villa Park	0.49	5,871	5,900	5,900
Westminster	0.47	90,738	91,169	91,169
Yorba Linda	0.94	65,821	66,437	66,437
Unincorporated	0.52	119,779	120,396	120,396
County Total	0.78	3,056,919	3,080,859	3,081,804

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Placer				
Auburn	-0.20	13,473	13,446	13,446
Colfax	-0.40	1,977	1,969	1,969
Lincoln	0.53	43,587	43,818	43,818
Loomis	-0.14	6,502	6,493	6,493
Rocklin	0.29	58,316	58,484	58,484
Roseville	1.15	122,104	123,514	123,514
Unincorporated	0.22	109,496	109,739	109,739
County Total	0.56	355,455	357,463	357,463

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Plumas				
Portola	-0.44	2,048	2,039	2,039
Unincorporated	-0.26	17,650	17,604	17,604
County Total	-0.28	19,698	19,643	19,643

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Riverside				
Banning	0.40	30,051	30,170	30,170
Beaumont	2.08	38,966	39,776	39,776
Blythe	0.64	13,370	13,455	19,606
Calimesa	0.90	8,022	8,094	8,094
Canyon Lake	0.44	10,721	10,768	10,768
Cathedral City	0.43	52,057	52,283	52,337
Coachella	1.79	42,030	42,784	42,784
Corona	1.19	154,985	156,823	156,823
Desert Hot Springs	0.39	27,721	27,828	27,828
Eastvale	2.66	55,770	57,251	57,251
Hemet	0.68	80,329	80,877	80,877
Indian Wells	0.61	5,050	5,081	5,081
Indio	3.95	78,298	81,393	81,393
Jurupa Valley	0.52	96,745	97,246	97,246
Lake Elsinore	4.24	53,038	55,285	55,430
La Quinta	0.55	38,190	38,401	38,401
Menifee	1.81	80,831	82,292	82,292
Moreno Valley	0.53	197,086	198,129	198,129
Murrieta	0.51	105,300	105,832	105,832
Norco	0.42	23,085	23,183	26,626
Palm Desert	0.67	49,619	49,949	49,949
Palm Springs	0.66	45,414	45,712	45,712
Perris	0.81	70,391	70,963	70,963
Rancho Mirage	0.47	17,556	17,639	17,639
Riverside	0.82	309,348	311,896	311,955
San Jacinto	0.62	44,937	45,217	45,217
Temecula	1.43	103,403	104,879	104,879
Wildomar	1.08	32,818	33,174	33,174
Unincorporated	0.32	357,335	358,473	358,827
County Total	1.01	2,222,466	2,244,853	2,255,059

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Sacramento				
Citrus Heights	0.66	83,788	84,345	84,345
Elk Grove	2.13	155,763	159,074	159,074
Folsom	1.35	66,531	67,429	72,294
Gait	0.57	24,049	24,185	24,185
Isleton	0.62	810	815	815
Rancho Cordova	1.45	65,973	66,927	66,927
Sacramento	0.65	470,437	473,509	473,509
Unincorporated	0.85	559,911	564,657	564,657
County Total	0.96	1,427,262	1,440,941	1,445,806

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
San Benito				
Hollister	1.04	35,738	36,108	36,108
San Juan Bautista	0.80	1,866	1,881	1,881
Unincorporated	0.79	18,533	18,680	18,680
County Total	0.95	56,137	56,669	56,669

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
San Bernardino				
Adelanto	0.97	30,989	31,289	31,289
Apple Valley	0.78	69,888	70,436	70,436
Barstow	0.85	22,582	22,773	23,168
Big Bear Lake	0.65	5,078	5,111	5,111
Chino	1.78	71,999	73,277	79,873
Chino Hills	0.71	75,497	76,033	76,033
Colton	0.71	52,581	52,956	52,956
Fontana	0.75	199,482	200,974	200,974
Grand Terrace	1.15	12,131	12,270	12,270
Hesperia	0.61	90,844	91,400	91,400
Highland	0.70	53,553	53,926	53,926
Loma Linda	0.59	23,278	23,416	23,476
Montclair	0.61	37,086	37,311	37,311
Needles	0.57	4,884	4,912	4,912
Ontario	0.65	165,790	166,866	166,866
Rancho Cucamonga	1.13	169,152	171,058	171,058
Redlands	0.66	69,358	69,813	69,813
Rialto	0.87	100,397	101,275	101,275
San Bernardino	0.71	209,567	211,056	212,639
Twentynine Palms	2.46	16,930	17,347	26,084
Upland	0.66	74,414	74,907	74,907
Victorville	1.62	113,461	115,296	120,368
Yucaipa	1.07	51,992	52,549	52,549
Yucca Valley	0.75	20,873	21,030	21,030
Unincorporated	0.65	285,479	287,336	296,550
County Total	0.85	2,027,285	2,044,617	2,076,274

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
City	2012-2013	1-1-12	1-1-13	1-1-2013
San Diego				
Carlsbad	1.02	107,158	108,246	108,246
Chula Vista	1.39	247,869	251,314	251,813
Coronado	0.44	16,371	16,443	23,176
Del Mar	0.60	4,174	4,199	4,199
El Cajon	0.37	100,088	100,460	100,460
Encinitas	0.71	60,057	60,482	60,482
Escondido	0.37	145,368	145,908	145,908
Imperial Beach	0.05	26,483	26,496	26,496
La Mesa	0.39	58,017	58,244	58,244
Lemon Grove	0.29	25,481	25,554	25,554
National City	0.24	53,762	53,892	58,838
Oceanside	0.50	168,505	169,350	169,350
Poway	0.85	48,151	48,559	48,559
San Diego	0.83	1,297,056	1,307,853	1,326,238
San Marcos	2.21	85,159	87,040	87,040
Santee	1.19	54,384	55,033	55,033
Solana Beach	0.38	12,938	12,987	12,987
Vista	0.72	94,586	95,264	95,264
Unincorporated	0.62	448,610	451,387	492,491
County Total	0.80	3,054,217	3,078,711	3,150,178

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u> 1-1-2013
		1-1-12	1-1-13	
San Francisco				
San Francisco	1.08	816,079	824,870	825,111
County Total	1.08	816,079	824,870	825,111

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
San Joaquin				
Escalon	0.43	7,177	7,208	7,208
Lathrop	2.18	18,779	19,189	19,209
Lodi	0.57	62,574	62,930	62,930
Manteca	2.34	69,536	71,164	71,164
Ripon	0.89	14,477	14,606	14,606
Stockton	0.61	294,537	296,344	296,344
Tracy	0.60	83,562	84,060	84,060
Unincorporated	1.22	138,552	140,248	142,893
County Total	0.95	689,194	695,749	698,414

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	--- <u>Population Minus Exclusions</u> --- 1-1-12	1-1-13	<u>Total</u> <u>Population</u> 1-1-2013
San Luis Obispo				
Arroyo Grande	0.60	17,292	17,395	17,395
Atascadero	0.62	27,393	27,562	28,687
El Paso De Robles	0.92	30,227	30,504	30,504
Grover Beach	0.36	13,163	13,211	13,211
Morro Bay	0.41	10,275	10,317	10,317
Pismo Beach	0.53	7,676	7,717	7,717
San Luis Obispo	0.51	45,312	45,541	45,541
Unincorporated	0.41	113,219	113,683	118,805
County Total	0.52	264,557	265,930	272,177

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	Percent Change 2012-2013	--- Population Minus Exclusions ---		Total Population
		1-1-12	1-1-13	1-1-2013
San Mateo				
Atherton	0.29	6,873	6,893	6,893
Belmont	0.96	26,065	26,316	26,316
Brisbane	0.97	4,337	4,379	4,379
Burlingame	1.33	29,041	29,426	29,426
Colma	0.97	1,444	1,458	1,458
Daly City	1.02	102,308	103,347	103,347
East Palo Alto	0.96	28,402	28,675	28,675
Foster City	0.96	30,824	31,120	31,120
Half Moon Bay	1.13	11,452	11,581	11,581
Hillsborough	1.22	10,981	11,115	11,115
Menlo Park	0.90	32,194	32,485	32,679
Millbrae	0.95	22,019	22,228	22,228
Pacifica	1.00	37,572	37,948	37,948
Portola Valley	1.07	4,401	4,448	4,448
Redwood City	1.29	78,068	79,074	79,074
San Bruno	1.12	42,355	42,828	42,828
San Carlos	0.97	28,654	28,931	28,931
San Mateo	1.00	98,076	99,061	99,061
South San Francisco	1.51	64,161	65,127	65,127
Woodside	1.25	5,374	5,441	5,441
Unincorporated	1.04	62,947	63,603	63,603
County Total	1.09	727,548	735,484	735,678

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Santa Barbara				
Buellton	0.33	4,847	4,863	4,863
Carpinteria	0.37	13,051	13,099	13,099
Goleta	0.33	29,863	29,962	29,962
Guadalupe	0.27	7,081	7,100	7,100
Lompoc	0.68	39,064	39,328	42,730
Santa Barbara	0.89	88,866	89,661	89,681
Santa Maria	0.33	99,976	100,306	100,306
Solvang	0.42	5,270	5,292	5,292
Unincorporated	1.07	131,202	132,604	136,167
County Total	0.71	419,220	422,215	429,200

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Santa Clara				
Campbell	1.47	39,820	40,404	40,404
Cupertino	1.17	58,931	59,620	59,620
Gilroy	2.92	50,081	51,544	51,544
Los Altos	1.29	29,414	29,792	29,792
Los Altos Hills	3.11	8,015	8,264	8,264
Los Gatos	1.47	29,808	30,247	30,247
Milpitas	1.54	66,864	67,894	67,894
Monte Sereno	1.54	3,368	3,420	3,420
Morgan Hill	2.59	39,067	40,079	40,079
Mountain View	1.47	75,157	76,260	76,260
Palo Alto	1.41	65,443	66,368	66,368
San Jose	1.49	969,876	984,299	984,299
Santa Clara	1.39	118,632	120,284	120,284
Saratoga	1.29	30,316	30,706	30,706
Sunnyvale	2.31	142,674	145,973	145,973
Unincorporated	1.00	85,228	86,082	87,100
County Total	1.57	1,812,694	1,841,236	1,842,254

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Santa Cruz				
Capitola	0.31	9,957	9,988	9,988
Santa Cruz	0.88	61,825	62,372	62,372
Scotts Valley	0.56	11,613	11,678	11,678
Watsonville	0.25	51,484	51,612	51,612
Unincorporated	0.42	130,382	130,927	131,012
County Total	0.50	265,261	266,577	266,662

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

<u>County</u> <u>City</u>	<u>Percent Change</u> <u>2012-2013</u>	<u>--- Population Minus Exclusions ---</u> <u>1-1-12</u>	<u>1-1-13</u>	<u>Total</u> <u>Population</u> <u>1-1-2013</u>
Shasta				
Anderson	0.54	10,212	10,267	10,267
Redding	0.36	90,342	90,670	90,670
Shasta Lake	0.06	10,094	10,100	10,100
Unincorporated	0.18	67,337	67,456	67,564
County Total	0.29	177,985	178,493	178,601

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Sierra				
Loyalton	-0.40	749	746	746
Unincorporated	-0.37	2,429	2,420	2,420
County Total	-0.38	3,178	3,166	3,166

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total Population</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Siskiyou				
Dorris	-0.21	931	929	929
Dunsmuir	-0.18	1,633	1,630	1,630
Etna	-0.27	733	731	731
Fort Jones	0.40	746	749	749
Montague	-0.07	1,429	1,428	1,428
Mount Shasta	-0.21	3,367	3,360	3,360
Tulelake	-0.20	1,002	1,000	1,000
Weed	-0.20	2,970	2,964	2,964
Yreka	-0.12	7,780	7,771	7,771
Unincorporated	0.12	24,130	24,158	24,234
County Total	0.00	44,721	44,720	44,796

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Solano				
Benicia	0.41	27,053	27,163	27,163
Dixon	0.41	18,373	18,449	18,449
Fairfield	1.28	102,271	103,581	108,207
Rio Vista	1.93	7,455	7,599	7,599
Suisun City	0.42	28,117	28,234	28,234
Vacaville	0.80	85,520	86,205	92,677
Vallejo	0.53	116,496	117,112	117,112
Unincorporated	0.47	18,063	18,148	18,946
County Total	0.78	403,348	406,491	418,387

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u>
		1-1-12	1-1-13	1-1-2013
Sonoma				
Cloverdale	0.32	8,641	8,669	8,669
Cotati	0.33	7,286	7,310	7,310
Healdsburg	0.45	11,458	11,509	11,509
Petaluma	0.96	58,245	58,804	58,804
Rohnert Park	0.32	40,902	41,034	41,034
Santa Rosa	0.61	169,070	170,093	170,093
Sebastopol	0.40	7,415	7,445	7,445
Sonoma	0.48	10,680	10,731	10,731
Windsor	0.34	27,041	27,132	27,132
Unincorporated	0.55	145,560	146,364	147,696
County Total	0.57	486,298	489,091	490,423

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Stanislaus				
Ceres	1.13	45,801	46,320	46,320
Hughson	2.77	6,791	6,979	6,979
Modesto	1.55	202,852	205,987	205,987
Newman	0.84	10,554	10,643	10,643
Oakdale	1.49	20,922	21,234	21,234
Patterson	1.15	20,610	20,846	20,846
Riverbank	1.10	22,898	23,149	23,149
Turlock	0.86	69,290	69,888	69,888
Waterford	0.88	8,523	8,598	8,598
Unincorporated	-0.56	111,098	110,480	110,480
County Total	0.92	519,339	524,124	524,124

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>--- Population Minus Exclusions ---</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Sutter				
Live Oak	1.08	8,252	8,341	8,341
Yuba City	0.77	65,336	65,841	65,841
Unincorporated	0.64	21,531	21,669	21,669
County Total	0.77	95,119	95,851	95,851

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Tehama				
Corning	0.16	7,617	7,629	7,629
Red Bluff	0.70	14,087	14,186	14,186
Tehama	0.24	418	419	419
Unincorporated	0.62	41,084	41,339	41,538
County Total	0.58	63,206	63,573	63,772

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Trinity				
Unincorporated	-0.13	13,355	13,338	13,443
County Total	-0.13	13,355	13,338	13,443

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Tulare				
Dinuba	1.91	22,649	23,082	23,082
Exeter	0.46	10,439	10,487	10,487
Farmersville	0.42	10,841	10,886	10,886
Lindsay	0.77	12,281	12,376	12,376
Porterville	0.65	54,681	55,038	55,490
Tulare	0.79	60,722	61,199	61,199
Visalia	1.09	127,061	128,443	128,443
Woodlake	3.75	7,388	7,665	7,665
Unincorporated	0.70	144,867	145,885	145,971
County Total	0.92	450,929	455,061	455,599

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Tuolumne				
Sonora	-0.06	4,850	4,847	4,847
Unincorporated	0.18	46,393	46,475	49,513
County Total	0.15	51,243	51,322	54,360

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Ventura				
Camarillo	0.51	66,094	66,428	66,428
Fillmore	0.67	15,074	15,175	15,175
Moorpark	0.70	34,660	34,904	34,904
Ojai	0.64	7,500	7,548	7,548
Oxnard	0.71	199,446	200,855	200,855
Port Hueneme	1.06	19,466	19,673	22,024
San Buenaventura	1.53	106,608	108,234	108,294
Santa Paula	0.71	29,741	29,953	29,953
Simi Valley	0.67	124,725	125,558	125,558
Thousand Oaks	0.56	127,431	128,143	128,143
Unincorporated	0.35	93,854	94,181	96,554
County Total	0.73	824,599	830,652	835,436

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

<u>County</u>	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
<u>City</u>	<u>2012-2013</u>	<u>1-1-12</u>	<u>1-1-13</u>	<u>1-1-2013</u>
Yolo				
Davis	1.05	65,783	66,471	66,471
West Sacramento	1.21	49,855	50,460	50,460
Winters	0.81	6,918	6,974	6,974
Woodland	1.12	56,275	56,908	56,908
Unincorporated	-1.30	25,518	25,186	25,186
County Total	0.81	204,349	205,999	205,999

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u> 2012-2013	<u>Population Minus Exclusions</u>		<u>Total</u> <u>Population</u>
		1-1-12	1-1-13	1-1-2013
Yuba				
Marysville	1.17	12,108	12,250	12,250
Wheatland	0.66	3,470	3,493	3,493
Unincorporated	1.14	55,391	56,023	57,696
County Total	1.12	70,969	71,766	73,439

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013**

County	<u>Percent Change</u> 2012-13	--- <u>Population</u> <u>Minus</u> <u>Exclusions</u> --- 1-1-12                      1-1-13
Alameda		
Incorporated	1.25	1,384,393                      1,401,754
County Total	1.21	1,526,953                      1,545,490
Alpine		
Incorporated	0.00	0                                      0
County Total	-0.09	1,088                                1,087
Amador		
Incorporated	1.31	12,078                                12,236
County Total	0.60	33,612                                33,813
Butte		
Incorporated	0.93	136,861                                138,128
County Total	0.55	220,263                                221,485
Calaveras		
Incorporated	-0.82	3,784                                    3,753
County Total	-0.66	45,124                                44,828
Colusa		
Incorporated	0.40	11,248                                11,293
County Total	0.35	21,598                                21,674
Contra Costa		
Incorporated	0.82	903,146                                910,569
County Total	0.77	1,066,061                                1,074,247
Del Norte		
Incorporated	-0.49	4,287                                    4,266
County Total	0.21	25,266                                25,319
El Dorado		
Incorporated	0.18	31,883                                31,939
County Total	0.32	181,594                                182,175
Fresno		
Incorporated	0.98	771,883                                779,485
County Total	0.88	938,467                                946,724

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013**

County	<u>Percent Change</u> 2012-13	--- <u>Population</u> <u>Minus</u> <u>Exclusions</u> --- 1-1-12                      1-1-13
Glenn		
Incorporated	0.65	13,698                      13,787
County Total	0.47	28,116                      28,247
Humboldt		
Incorporated	0.24	62,942                      63,096
County Total	0.37	134,506                      135,010
Imperial		
Incorporated	1.44	137,037                      139,004
County Total	1.40	170,490                      172,870
Inyo		
Incorporated	0.03	3,876                      3,877
County Total	0.18	18,431                      18,464
Kern		
Incorporated	1.24	521,812                      528,279
County Total	1.11	822,954                      832,126
Kings		
Incorporated	1.30	101,507                      102,822
County Total	1.20	128,416                      129,956
Lake		
Incorporated	0.11	19,884                      19,905
County Total	0.20	64,305                      64,435
Lassen		
Incorporated	2.06	9,304                      9,496
County Total	1.87	24,626                      25,087
Los Angeles		
Incorporated	1.03	8,817,728                      8,908,540
County Total	0.69	9,879,254                      9,947,906
Madera		
Incorporated	0.95	74,494                      75,199
County Total	0.72	146,360                      147,408

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013**

County	<u>Percent Change</u> 2012-13	--- Population 1-1-12	Minus Exclusions 1-1-13
<b>Marin</b>			
Incorporated	0.45	185,651	186,479
County Total	0.42	248,608	249,652
<b>Mariposa</b>			
Incorporated	0.00	0	0
County Total	0.44	17,852	17,931
<b>Mendocino</b>			
Incorporated	0.26	28,644	28,718
County Total	0.41	87,750	88,112
<b>Merced</b>			
Incorporated	0.93	169,183	170,751
County Total	0.93	258,491	260,898
<b>Modoc</b>			
Incorporated	-0.54	2,769	2,754
County Total	-0.19	9,433	9,415
<b>Mono</b>			
Incorporated	0.45	8,270	8,307
County Total	0.55	14,282	14,361
<b>Monterey</b>			
Incorporated	0.85	299,137	301,667
County Total	0.81	399,930	403,167
<b>Napa</b>			
Incorporated	0.48	110,262	110,788
County Total	0.47	135,539	136,174
<b>Nevada</b>			
Incorporated	-0.11	31,679	31,644
County Total	-0.35	97,279	96,938
<b>Orange</b>			
Incorporated	0.79	2,937,140	2,960,463
County Total	0.78	3,056,919	3,080,859

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013**

County	<u>Percent Change</u> 2012-13	<u>--- Population</u> 1-1-12	<u>Minus</u>	<u>Exclusions</u> 1-1-13
Placer				
Incorporated	0.72	245,959		247,724
County Total	0.56	355,455		357,463
Plumas				
Incorporated	-0.44	2,048		2,039
County Total	-0.28	19,698		19,643
Riverside				
Incorporated	1.14	1,865,131		1,886,380
County Total	1.01	2,222,466		2,244,853
Sacramento				
Incorporated	1.03	867,351		876,284
County Total	0.96	1,427,262		1,440,941
San Benito				
Incorporated	1.02	37,604		37,989
County Total	0.95	56,137		56,669
San Bernardino				
Incorporated	0.89	1,741,806		1,757,281
County Total	0.85	2,027,285		2,044,617
San Diego				
Incorporated	0.83	2,605,607		2,627,324
County Total	0.80	3,054,217		3,078,711
San Francisco				
Incorporated	1.08	816,079		824,870
County Total	1.08	816,079		824,870
San Joaquin				
Incorporated	0.88	550,642		555,501
County Total	0.95	689,194		695,749
San Luis Obispo				
Incorporated	0.60	151,338		152,247
County Total	0.52	264,557		265,930

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013**

County	<u>Percent Change</u> 2012-13	--- <u>Population</u> <u>Minus</u> <u>Exclusions</u> --- 1-1-12                      1-1-13
<b>San Mateo</b>		
Incorporated	1.10	664,601                      671,881
County Total	1.09	727,548                      735,484
<b>Santa Barbara</b>		
Incorporated	0.55	288,018                      289,611
County Total	0.71	419,220                      422,215
<b>Santa Clara</b>		
Incorporated	1.60	1,727,466                      1,755,154
County Total	1.57	1,812,694                      1,841,236
<b>Santa Cruz</b>		
Incorporated	0.57	134,879                      135,650
County Total	0.50	265,261                      266,577
<b>Shasta</b>		
Incorporated	0.35	110,648                      111,037
County Total	0.29	177,985                      178,493
<b>Sierra</b>		
Incorporated	-0.40	749                      746
County Total	-0.38	3,178                      3,166
<b>Siskiyou</b>		
Incorporated	-0.14	20,591                      20,562
County Total	0.00	44,721                      44,720
<b>Solano</b>		
Incorporated	0.79	385,285                      388,343
County Total	0.78	403,348                      406,491
<b>Sonoma</b>		
Incorporated	0.58	340,738                      342,727
County Total	0.57	486,298                      489,091
<b>Stanislaus</b>		
Incorporated	1.32	408,241                      413,644
County Total	0.92	519,339                      524,124

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013**

County	<u>Percent Change</u> 2012-13	<u>--- Population</u> 1-1-12	<u>Minus Exclusions</u> 1-1-13
<b>Sutter</b>			
Incorporated	0.81	73,588	74,182
County Total	0.77	95,119	95,851
<b>Tehama</b>			
Incorporated	0.51	22,122	22,234
County Total	0.58	63,206	63,573
<b>Trinity</b>			
Incorporated	0.00	0	0
County Total	-0.13	13,355	13,338
<b>Tulare</b>			
Incorporated	1.02	306,062	309,176
County Total	0.92	450,929	455,061
<b>Tuolumne</b>			
Incorporated	-0.06	4,850	4,847
County Total	0.15	51,243	51,322
<b>Ventura</b>			
Incorporated	0.78	730,745	736,471
County Total	0.73	824,599	830,652
<b>Yolo</b>			
Incorporated	1.11	178,831	180,813
County Total	0.81	204,349	205,999
<b>Yuba</b>			
Incorporated	1.06	15,578	15,743
County Total	1.12	70,969	71,766

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Regional Park and Open-Space District

**SUBMITTAL DATE:**  
November 8, 2013

**SUBJECT:** Request Approval for a Sole Source for the purchase of Live Rainbow Trout and Brook Trout from Calaveras Trout Farm – Renew for up to four (4) additional one-year periods for a total of five (5) years. District 1/1, 3/3, 4/4 [\$675,490]. District Operating Fund 25400.

**RECOMMENDED MOTION:** That the Board of Directors:

1. Receives and files notice of the proposed purchase of Live Rainbow Trout and Brook Trout, without securing competitive bids, in accordance with Ordinance No. 459.4, in the annual amount of \$95,830 from Calaveras Trout Farm, pursuant to the Purchasing Agent approving this purchase on behalf of the County.
2. Authorizes the Purchasing Agent to sign any ministerial amendments and exercise the option to renew for up to four (4) additional one-year periods for a total of five (5) years.

**BACKGROUND:**

**Summary**

(Continued on page 2)

*[Signature]*  
\_\_\_\_\_  
Scott Bangle  
General Manager

2014-010D JS

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 95,830	\$ 95,830	\$ 675,490	\$	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
<b>SOURCE OF FUNDS:</b> District Operating Fund 25400				<b>Budget Adjustment:</b> No	
				<b>For Fiscal Year:</b> 2013-2014	

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Alex Gann*  
\_\_\_\_\_  
Alex Gann

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
 BY: *Neel R. Kipnis* 11/13/13  
 DATE  
 Departmental Concurrence  
 Purchasing Mark Seiler, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 1/1, 3/3, 4/4

Agenda Number:

**13 - 3 D**

**SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Request Approval for a Sole Source for the purchase of Live Rainbow Trout and Brook Trout from Calaveras Trout Farm – Renew for up to four (4) additional one-year periods for a total of five (5) years. District 1/1, 3/3, 4/4 [\$675,490]. District Operating Fund 25400.  
**DATE: November 8, 2013**  
**PAGE: 2 of 3**

**BACKGROUND:**

**Summary (continued)**

The Riverside County Regional Park and Open-Space District (District) provides a wide variety of recreational activities for the enjoyment of the general public. Of those activities, fishing is a primary recreational sport enjoyed by children and adults alike. The District currently has three (3) parks which provide fishing activities: Lake Skinner, Lake Cahuilla, and Rancho Jurupa Park. Live Rainbow Trout are stocked in the lakes at each of these locations on a bi-weekly basis from early November through mid-March of each year.

Due to recent restrictions imposed by the California Department of Fish and Wildlife (CDFW), deliveries of Live Rainbow Trout to Lake Skinner Park have been suspended until further notice. The anticipated length of this suspension is one to two (1-2) years, and the District is currently awaiting CDFW's written approval to stock Brook Trout at this location as an alternative. In the event CDFW cancels the suspension, and for future consideration, the District has requested quotes for the delivery of Live Rainbow Trout to Lake Skinner with Brook Trout as an alternative when needed.

**Impact on Citizens and Businesses**

The Live Rainbow Trout or Brook Trout deliveries will provide the residents of the County of Riverside continued enjoyment of recreational fishing activities while visiting Lake Skinner, Lake Cahuilla, and Rancho Jurupa Park.

**Contract History and Price Reasonableness**

On October 10, 2013, the District prepared a Request for Quote and advertised on the County's Purchasing Website, the District's Website and the County's Public Purchase Website for Live Rainbow Trout and Brook Trout. Only one firm submitted a quote. Calaveras Trout Farm is able to provide Live Rainbow Trout to Lake Cahuilla and Rancho Jurupa Park, with limited quantities of Brook Trout to Lake Skinner during the second year of the contract, increasing each year thereafter, if the stocking of Brook Trout at Lake Skinner is approved by CDFW.

The District further researched the internet and contacted the vendors listed on the County and Public Purchase databases to encourage participation and to locate alternate sources to provide Live Rainbow Trout or Brook Trout. The District also contacted each vendor on the list of past bidders: Pine Creek Trout Farm located in Utah had gone out of business; Mt. Lassen Trout Farm was not interested due to logistics and does not provide Brook Trout; Chaulk Mound Trout, located in Nebraska, was originally interested and eager to bid but realized their company could not comply with the specifications for certification, delivery schedules, and weight methods required; Summer Lake did not return phone calls or respond to emails.

Based on the actual bid response, the current price for Live Rainbow Trout is \$2.94 per pound. This price is lower than the price paid by the District in the prior years at \$3.17 per pound for Live Rainbow Trout, representing a 7.2% decrease; \$3.01 per pound for Trophy Size Fish; and \$4.00 per pound for Brook Trout. The District has determined this price to be fair and reasonable.

For each renewable year, and if approved by CDFW, the variables related to the Request For Quote response are provided for delivery of Live Rainbow Trout to Lake Cahuilla, Rancho Jurupa Park, and Live Rainbow Trout or Brook Trout to Lake Skinner Park:

**SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Request Approval for a Sole Source for the purchase of Live Rainbow Trout and Brook Trout from Calaveras Trout Farm – Renew for up to four (4) additional one-year periods for a total of five (5) years. District 1/1, 3/3, 4/4 [\$675,490]. District Operating Fund 25400.

**DATE: November 8, 2013**

**PAGE: 3 of 3**

**Contract History and Price Reasonableness: (continued)**

**First Year:** \$95,830 for Live Rainbow Trout at Lake Cahuilla and Rancho Jurupa Park. No delivery to Lake Skinner.

**Second Year:** \$95,830 for Live Rainbow Trout at Lake Cahuilla and Rancho Jurupa Park, and

- If approved by CDFW, up to an additional \$48,510 for Live Rainbow Trout to Lake Skinner for a total of \$144,340, or;
- If approved by CDFW, up to an additional \$66,000 for Brook Trout to Lake Skinner for a total of \$161,830.00.

**Third Year:** Same as year 2 adjusted up or down per the CPI.

**Fourth Year:** Same as year 3 adjusted up or down per the CPI.

**Fifth Year:** Same as year 4 adjusted up or down per the CPI.

The District has filed with and received approval of the Sole Source Form from the Purchasing Department (see attached) detailing the process that was taken to find an appropriate trout vendor to provide the Trout.

County Counsel approved as to Form.

Date: November 5, 2013

From: Scott Bangle

Department/Agency: Parks

To: Board of Supervisors

Via: Purchasing Agent: Mark Seiler

Subject: Sole Source Procurement

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

1. **Supply/Service being requested:** Live Rainbow Trout or Brook Trout Fish Stocking
2. **Supplier being requested:** Calaveras Trout Farm
3. **Alternative suppliers that can or might be able to provide supply/service:** Mt Lassen Trout Farm, located in Paynes Creek, California, (Northern California), Chaulk Mound Trout, located in Bridgeport, Nebraska and Summer Lake Trout Farm, located in Summer Lake, Oregon.
4. **Extent of market search conducted:** On October 10, 2013, the Park District prepared a Request for Quote and advertised on the County's Purchasing website, Park District's Website and County's Public Purchase Website for Live Rainbow Trout or Brook Trout. One firm submitted a quote, Calaveras Trout Farm, located in Snelling, California (Central California).

The Park District further researched the internet, and contacted the vendors listed on the County's and Public Purchase databases to encourage participation, and to locate alternate sources to provide Live Rainbow Trout or Brook Trout. Parks also researched past bidders list and called each one. Pine Creek Trout Farm located in Utah had gone out of business; Mt Lassen Trout Farm was not interested at this time, due to logistics and does not provide Brook Trout; Chaulk Mound Trout located in Nebraska, was originally interested and eager to bid, however, once the bid was posted, Chaulk Mound realized their company could not adhere to the specifications for certification, delivery schedules and weight methods required. Summer Lake did not return my calls or respond to emails.

5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:** Live Rainbow Trout or Brook Trout.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**  
The Park District currently provides a variety of recreational activities, fishing is a primary activity that is enjoyed by the general public. Each lake is stocked on a regular basis from November to March each year for Trout.
7. **Price Reasonableness including purchase price and any ongoing maintenance or ancillary costs from the supplier:** The price per pound for Live Rainbow Trout is \$2.94 for Lake Cahuilla, Rancho Jurupa Park and Live Rainbow Trout, this price is lower than the price paid by the District in the prior years at \$3.17 per pound for Live Rainbow Trout, a 7.2% decrease, and \$3.01 for Trophy Size Rainbow Trout or \$4.00 per pound for Brook Trout at Lake Skinner. Total required pounds is 49,000, which includes regular scheduled deliveries and special event fishing derbies. The Park District finds all cost to be reasonable. However, due to the recent imposed restrictions by the California Department of Fish and Wildlife to Lake Skinner, deliveries to Lake Skinner are suspended until further notice and will require written approval by CDFW to stock either Live Rainbow Trout or Brook Trout for any future delivery. The anticipated release of the restriction is approximately one to two (1-2) years. Based on the variables listed below, the Park District is requesting to secure delivery of either Live Rainbow Trout or Brook Trout to Lake Skinner. Total approval request includes the maximum amount for Live Rainbow Trout and Brook Trout as an alternative.

Anticipated Annual Cost – Variables:

**First Year:** \$95,830 for Live Rainbow Trout at Lake Cahuilla and Rancho Jurupa Park. No delivery to Lake Skinner.

**Second Year:** \$95,830 for Live Rainbow Trout at Lake Cahuilla and Rancho Jurupa Park, and  
- If approved by CDFW, up to an additional \$48,510 for Live Rainbow Trout to Lake Skinner for a total of \$144,340; or;  
- If approved by CDFW, up to an additional \$66,000 for Brook Trout to Lake Skinner for a total of \$161,830.00.

**Third Year:** Same as year 2 adjusted up or down per the CPI.

**Fourth Year:** Same as year 3 adjusted up or down per the CPI.

**Fifth Year:** Same as year 4 adjusted up or down per the CPI.

8. **Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source?** Yes. An annual, renewable contract is necessary to provide the services to the general public.

9. **Period of Performance:** To establish an annual contract and renew for up to four (4) additional one year periods for a total of five (5) years.

\_\_\_\_\_  
**Department Head Signature**  
Purchasing Department Comments:

11/8/13  
\_\_\_\_\_  
**Date**

Approve: \_\_\_\_\_ Approve with Condition/s: \_\_\_\_\_ Disapprove : \_\_\_\_\_

Not to exceed: \$95,830 to \$161,830 One time: \_\_\_\_\_ Annual Amount through 2018 \_\_\_\_\_

\_\_\_\_\_  
**Purchasing Agent**

11-8-13  
\_\_\_\_\_  
**Date**

14-227  
\_\_\_\_\_  
**Approval Number**  
(Reference on Purchasing Documents)