

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

549



FROM: Economic Development Agency

SUBMITTAL DATE:
November 14, 2013

SUBJECT: Riverside County Airports Proposed Rates and Fees for FY 2013-2014, All Districts, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the proposed rates and fees for the Riverside County Airports per Exhibit A.

BACKGROUND:

Summary

The proposed rates and fees are based on actual cost data and projected cost increases for the current fiscal year 2013-2014. These increased rates and fees will ensure maximum reimbursement for the cost of services provided.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: N/A

Budget Adjustment: No
For Fiscal Year: 2013/14

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

NOV 14 2013 11:58 AM

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:
RUSSELL S. DOMINSKI 11-14-13

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3.17 of 2/9/10 | **District:** All | **Agenda Number:**

3-6

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Riverside County Airports Proposed Rates and Fees for FY 2013-2014, All Districts, [\$0]

DATE: November 14, 2013

Page 2 of 2

BACKGROUND:

Summary (continued)

Aviation has included a fully comprehensive listing of fees. EDA recently reviewed the costs related to several fee areas and have made proposed increases where necessary. Food and Commercial Vendor booth fees have been increased to cover related expenses. Project improvement fees and County Counsel fees have been added to recover costs related to staffing and County Counsel expenses incurred during review of projects and leases. It is extremely rare that airport property is requested to be used for a private event. In this case, fees have been included for the rental of airport property for special events as well as set up fees for the day prior to the event. In addition, staffing reimbursement fees have been included to recover staff time needed for review or attending an event.

Impact on Residents and Businesses

Overall, rate and fee increases have been kept as low as possible to cover the cost of doing business while providing an opportunity for usage of the property for special events. Air shows are held annually being hosted every other year by the Hemet Ryan Airport and the Jacqueline Cochran Regional Airport. These air shows are free to the public for both admission and parking providing a low cost entertainment to the local and neighboring communities. The impact of increased vendor booth rentals at the air shows will be offset by the vendor's earned revenue. Our fixed fee allows the vendors to keep their full sales revenues.

Fees for improvement projects and long term leases are expected to be recovered by tenants that have revenue generating sources. All fees related to facility rental for special events are expected to have minimal impact as these events are rare due to FAA regulations which require strict guidelines on airport use and closure.

Exhibit "A"
Economic Development Agency-Aviation Division
2013-2014 Rates Charged for Current Services

Item

Division: Aviation-French Valley Airport	2012/2013 Fee Amount		2013/2014 Fee Amount	
County Tie-Downs				
Single (Standard)	\$	65.00	\$	65.00
Pull Through	\$	82.00	\$	83.00
Twins/Helicopters	\$	97.00	\$	98.00
Overnight Rate per day: Single	\$	7.00	\$	7.00
Overnight Rate per day: Twin	\$	10.00	\$	10.00
Overnight Rate per day: Turbo or larger	\$	15.00	\$	15.00

Division: Aviation-Hemet Ryan Airport				
County Tie-Downs				
Per Space	\$	50.00	\$	53.00
Overnight Rate per day: Single	\$	7.00	\$	7.00
Overnight Rate per day: Twin	\$	10.00	\$	10.00
Overnight Rate per day: Turbo or larger	\$	15.00	\$	15.00

Division: Aviation-Jacqueline Cochran Regional Airport				
County Tie-Downs				
Overnight Rate per day: Single	\$	7.00	\$	7.00
Overnight Rate per day: Twin	\$	10.00	\$	10.00
Overnight Rate per day: Turbo or larger	\$	15.00	\$	15.00

Division: Aviation-Blythe Airport				
County Tie-Downs				
Overnight Rate per day: Single	\$	7.00	\$	7.00
Overnight Rate per day: Twin	\$	10.00	\$	10.00
Overnight Rate per day: Turbo or larger	\$	15.00	\$	15.00

Division: Aviation-Chiriaco Summit Airport				
County Tie-Downs				
Overnight Rate per day: Single	\$	7.00	\$	7.00
Overnight Rate per day: Twin	\$	10.00	\$	10.00
Overnight Rate per day: Turbo or larger	\$	15.00	\$	15.00

Division: Aviation				
Landing Fees All County Airports				
1. All fixed wing aircraft with retardant capability	\$56.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs		\$56.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs	
2. All fixed wing single engine air-tanker aircraft with retardant capability	\$8.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs		\$8.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs	
3. All turbo prop and Turbojet fixed wing aircraft All operations	\$10.00 Turbo propeller aircraft \$15.00 Turbojet aircraft		\$10.00 Turbo propeller aircraft \$15.00 Turbojet aircraft	

Division: Aviation-All Airports				
Vendor Fees for all Airports Special Events and Air Shows				
Food Vendors				
10x10 Space only	\$	300.00	\$	375.00
10x10 Food Service Tent	\$	125.00	\$	125.00
Commercial Vendors				
10x10 Space includes tent	\$	225.00	\$	300.00
Non-Profit Organizations includes tent	\$	150.00	\$	225.00

Exhibit "A"
 Economic Development Agency-Aviation Division
 2013-2014 Rates Charged for Current Services

Item		
Division: Aviation Administration		
Improvement Permits	2012/2013 Fee Amount	2013/2014 Fee Amount
Minor Improvement Projects-Non-Refundable	\$ -	\$ 250.00
Major Improvement Projects-Non-Refundable	\$ -	\$ 500.00
Division: Aviation Administration		
County Counsel Cost Recovery Fee for leases 5 years or longer		
County Counsel Cost Recovery Fee	\$ -	\$ 2,500.00
Division: Aviation		
First Issue/Replacement-Security Gate Access Card Fee		
Transmitter Device Fee- French Valley Airport	\$ 25.00	\$ 35.00
Gate Card Fee-All other Airports	\$ 25.00	\$ 25.00
Division: Aviation-All Airports		
Airport Facility Rental Rate		
One Time Refundable Deposit Required per Event	\$ -	\$ 500.00
One Time Non Refundable Fee for Special Events	\$ -	\$ 500.00
Joint Public Private Partnership-Refundable		\$ 250.00
Refundable only if Airport is returned to condition prior to event.		
Additional Charges by Location:		Day of Event:
Unimproved Areas -(Minimum of 5 acres)	\$ -	\$ 500.00
Unimproved Areas - Addl acres in 1 acre increments	\$ -	\$ 100.00
Taxiway-Jacqueline Cochran Airport	\$ -	\$ 700.00
Apron/Ramps	\$ -	\$ 500.00
Parking Lots/All other Areas	\$ -	\$ 300.00
Hangar	\$ -	\$ 500.00
Set up Fee		Set up:
If set up and tear down take less than 6 hours, amount charged will be charged at half of the event fee as shown below.		
Unimproved Areas - (Minimum of 5 acres)	\$ -	\$ 250.00
Unimproved Areas - Addl acres in 1 acre increments	\$ -	\$ 50.00
Taxiway	\$ -	\$ 350.00
Apron/Ramps	\$ -	\$ 250.00
Parking Lots/All other Areas	\$ -	\$ 150.00
Hangar	\$ -	\$ 250.00
Division: Aviation		
Event Maintenance Rate at Overtime Rate		
Aviation Staff Fees Per Hour-Available Monday-Friday 8am-5pm, Time and 1/2 before or after designated work hours		
Senior Development Specialist	\$ -	\$53 Regular/\$80 Overtime Rate
Development Specialist	\$ -	\$41 Regular/\$61 Overtime Rate
Management/Supervisor	\$ -	\$41 Regular/\$62 Overtime Rate
Maintenance Worker	\$ -	\$28 Regular/\$42 Overtime Rate
Division: Aviation		
Returned Check Fee		
Not-Sufficient Funds for return check	\$ -	\$ 25.00