

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

551 A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
November 21, 2013

SUBJECT: Lake Elsinore Area Force Account Construction Project, 1st/1st District [\$550,000]; Federal Funds 73.5%, Local Funds 26.5%


RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to amend the Lake Elsinore construction project approved on October 22, 2013 as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Board of Supervisors (Board) granted approval for the Transportation Department to conduct force account work to pave roads in the Lake Elsinore area on October 22, 2013, Agenda Item 3-67. This submittal amends the previous request due to the addition of one road, Esther Street.

Departmental Concurrence



Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 550,000	\$ 0	\$ 550,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Gas Tax (26.5%), Community Development Block Grant (CDBG) (73.5%). There are no General Funds used in the Project.				Budget Adjustment: No	
				For Fiscal Year: 2013/14	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: 
Tina Grande

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY:  MARSHAL VICTOR
DATE: 11/21/13

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 9/10/13, Item 2-19,
10/22/13, Item 3-67

District: 1/1

Agenda Number:

3-45

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Lake Elsinore Area Force Account Construction Project, 1st/1st District [\$550,000];**

Federal Funds 73.5%, Local Funds 26.5%

DATE: November 21, 2013

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads have been approved to be paved:

	<u>From</u>	<u>To</u>
El Toro Road	Nichols Road	Lindell Road
Shadow Mountain Lane	Lime Street	200 Feet Westerly
Washington Street	Lime Street	275 Feet Westerly
Rose Street	Lime Street	Fairview Street
Jamieson Street	Laguna Avenue	Rose Street
Fairview Street	Laguna Avenue	400 Feet Westerly
Fairview Street	Flood Control Channel	160 Feet Southerly

The following road will be added to the paving project:

Esther Street	Olive Street	575 Feet Southwesterly
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Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$550,000. The paving work near Lakeland Village will be funded by a Community Development Block Grant (CDBG) in the amount of \$405,000, and the El Toro paving will be funded by \$145,000 of Gas Tax. \$448,072 was approved by the Board on October 22, 2013. This submittal increases the CDBG funding by \$101,928.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

ATTACHMENT A-1

1. LAKE ELSINORE AREA

LIMITS

ROAD NAME	FROM	TO	CONSTRUCTION COST (\$)
El Toro Road	Nichols Road	Lindell Road	145,000
West Elsinore Area Roads	Various Locations	Various Locations	405,000
		Subtotal	550,000