

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

614



FROM: EXECUTIVE OFFICE

SUBMITTAL DATE:
November 19, 2013

SUBJECT: Annual Mitigation Fee Report for Fiscal Year 2012-2013; All Districts [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Schedule for public hearing the Annual Mitigation Fee Report to receive public comment; and,
2. Direct the Clerk of the Board to advertise said public hearing for January 7, 2014 at the hour of 9:30 a.m.; and,
3. Receive and file the Annual Mitigation Fee Report at the conclusion of the hearing.

BACKGROUND:

Summary

The attached Annual Mitigation Fee Report is submitted pursuant to the statutory requirements of California Government Code 66006(b)(1), amendment effective January 1, 1997. The code requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. Section 66006(b)(2) requires that the local agency review the information at its next regularly scheduled meeting not less than fifteen days after the report is made available to the public.

(Continued on Page 2)

Serena Chow

Serena Chow
Principal Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: N/A				Budget Adjustment: N/A	
				For Fiscal Year: 2012-2013	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Ivan M. Chand*

County Executive Office Signature

Ivan M. Chand 12/3/2013

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District:

Agenda Number:

3-6

Departmental Concurrence

BACKGROUND:

Summary (continued)

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2012-2013 fiscal year for all mitigation fee programs established under the fiscal control of the County of Riverside. There are four (4) active fee programs that currently charge fees to new development. Three (3) fee programs no longer collect fees because they were superseded by other programs; they are required to report on fiscal activity on the use of remaining fund balances pursuant to the Government Code.

Active County Fee Programs

Development Impact Fees

Developer Agreement Fees

Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBB Fees)

Transportation Department Traffic Signal Mitigation Fees

County Fee Programs No Longer Charging Fees

Development Mitigation (DM) Fees – superseded by Development Impact Fees

Interim Open Space Mitigation Fees – superseded by Multi-Species Habitat Conservation Plan (MSHCP)

Fire Mitigation Fees – superseded by Development Impact Fees

For fiscal year 2012-2013, the Traffic Signal Mitigation Fees were increased in line with the publicly-published Construction Cost Index and the percentage of increase to the fees is included within the annual report. In addition, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, that expires in 2017.

On July 14, 2009, the Board of Supervisors authorized a one-year temporary reduction of DIF fees by 50% (Item 3.80). The reduction was extended to August 2011 on July 27, 2010 (Item 3.85) and extended a second time on August 16, 2011 (Item 3.84). A third extension for reduced DIF fees was approved by the Board on September 25, 2012 (Item 3.9). The temporary fee reduction that expired on June 30, 2013 was retroactively restored by the Board of Supervisors on October 22, 2013 (Item 3-9). This resulted in \$159,499.09 in fee refunds for 100% DIF fees paid between July 1, 2013 and November 21, 2013 before the restoration of the temporary fee reduction became effective.

In advance of the initial sunset of the DIF temporary fee reduction date of June 30, 2013, a total of \$2,110,908.30 in development impact fees were paid just prior to the end of the fiscal year. These were not added to the fee revenue for FY 12-13 because the financial transactions were recorded in FY 13-14.

Impact on Citizens and Businesses

This report is for fiscal activity only. There is no impact on citizens or businesses.