

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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FROM: Department of Public Social Services

SUBMITTAL DATE:
October 31, 2013

SUBJECT: To accept the CAPP-3045 Local Agreement Amendment #1 for Child Development Services with the California Department of Education [Districts – All] [\$38,715] [78.07% Federal – 21.93% State]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Resolution No. 2013-257 authorizing the Chair of the Board of Supervisors to sign contracts with the California Department of Education.
2. Approve and authorize the Chairman of the Board to sign CAPP-3045 Amendment #1 to increase the contract by \$38,715 for a total MRA to \$1,817,581.
3. Authorize the Director of the Department of Public Social Services (DPSS) to administer the contract.

Departmental Concurrence

Susan Loew

Susan Loew
Director

FORM APPROVED COUNTY COUNSEL
BY: *Maryjoena* 11/12/13
DATE
BY: EILEEN M. BOEVA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 38,715	\$ --	\$ 38,715	\$ --	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$ --	\$ -	\$ --	

SOURCE OF FUNDS: Federal Funding: 78.07% State Funding: 21.93%; County Funding: 0% Realignment Funding: 0%; Other Funding: 0%	Budget Adjustment: No For Fiscal Year: 13-14
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C.E.O. RECOMMENDATION: APPROVE
BY: *Jennifer L. Sargent*
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: To accept the CAPP-3045 Local Agreement Amendment #1 for Child Development Services with the California Department of Education [Districts – All] [\$38,715] [78.07% Federal – 21.93% State]

DATE: October 31, 2013

PAGE: Page 2 of 2

BACKGROUND:

Summary (continued)

CAPP funding provides childcare services to eligible families meeting criteria as set forth by the California Department of Education in accordance with California Education Code. The Agreement will serve families in need of subsidized childcare, children who are referred to the program as being at risk of abuse, neglect, or exploitation, and other low-income customers who are not served by other subsidy programs to facilitate self-sufficiency and stabilize family units.

The average monthly cost per child is approximately \$528. Approximately 3,791 children were served during fiscal year 2012/13. The increase in funding will allow DPSS to serve approximately 73 additional children for FY 13/14.

The Agreement was approved by the Board of Supervisors on July 30, 2013 (Agenda Item #3.47). Amendment #1 will increase the MRA. There will be no change to the service requirements or minimum days of operation.

Impact on Residents and Businesses

These programs provide much needed assistance to individuals or families who are in need of subsidized childcare, children who are referred to the program as being at-risk of abuse, neglect, or exploitation, and other low-income customers who are not served by other subsidy programs.

SUPPLEMENTAL:

Contract History and Price Reasonableness

The original agreement between the California Department of Education and DPSS for the Childcare Alternative Payment Program covering the period of July 1, 2013 – June 30, 2014 was granted Board of Supervisor Approval on 7/30/13 (Ref. 3.47). Amendment #1 will increase the MRA for FY 13/14 by \$38,715.

ATTACHMENTS:

- A. CAPP-3045 AMENDMENT #1 (4 COPIES)**
- B. RESOLUTION NO. 2013-257 (4 COPIES)**

SL:mh

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3 RESOLUTION NO. 2013-257

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5 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE
6 AUTHORIZING THE CHAIR OF THE BOARD OF SUPERVISORS TO SIGN THE CAPP-3045
7 AMENDMENT #1 WITH THE CALIFORNIA DEPARTMENT OF EDUCATION.

8
9 WHEREAS, upon proper motion and approval of the Board of Supervisors, the Chair of the
10 Board has the authority to sign agreements on behalf of the Department of Public Social Services;

11
12 WHEREAS, the California Department of Education desires to contract with the County of
13 Riverside and its Department of Public Social Services for the Child Care Alternative Payment Program
14 (CAPP), Agreement Number CAPP-3045;

15 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board
16 of Supervisors of the County of Riverside assembled in regular session on December 17, 2013, as follows:

- 17
18 1. The Board hereby finds and declares that the above recitals are true and correct.
19 2. The Board hereby designates John J. Benoit, Chair of the Board of Supervisors to
20 sign for and execute documents pertaining to Agreement Number CAPP-3045 with
21 the California Department of Education.
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CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

F.Y. 13 - 14

Amendment 01

DATE: July 01, 2013

CONTRACT NUMBER: CAPP-3045

PROGRAM TYPE: ALTERNATIVE PAYMENT

PROJECT NUMBER: 33-2233-00-3

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

Increase

Budget Act (AB 110)

CONTRACTOR'S NAME: RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES

This agreement with the State of California dated July 01, 2013 designated as number CAPP-3045 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$1,778,866.00 and inserting \$1,817,581.00 in place thereof.

SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement shall be 249. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect

FORM APPROVED COUNTY COUNSEL
BY: Elena M. Boeva 11-12-13
ELENA M. BOEVA DATE

STATE OF CALIFORNIA		CONTRACTOR			
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)			
PRINTED NAME OF PERSON SIGNING Margie Burke, Manager		PRINTED NAME AND TITLE OF PERSON SIGNING John J. Benoit, Chair, Board of Supervisors			
TITLE Contracts, Purchasing & Conference Services		ADDRESS 4080 Lemon Street, Riverside, CA 92501			
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 38,715	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE		Department of General Services use only	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 1,778,866	(OPTIONAL USE) See Attached				
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,817,581	ITEM See Attached	CHAPTER	STATUTE	FISCAL YEAR	
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702				
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.		
SIGNATURE OF ACCOUNTING OFFICER See Attached		DATE			

CONTRACTOR'S NAME: RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES

CONTRACT NUMBER: CAPP-3045

Amendment 01

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -38,358	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 872,291	(OPTIONAL USE)0656 13694-2233	FC# 93.596	PC# 000322	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 833,933	ITEM 30.10.020.007 6110-194-0890	CHAPTER 20	STATUTE 2013	FISCAL YEAR 2013-2014
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -21,677	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 606,713	(OPTIONAL USE)0656 14153-2233	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 585,036	ITEM 30.10.020.007 6110-194-0890	CHAPTER 20	STATUTE 2013	FISCAL YEAR 2013-2014
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 98,750	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 299,862	(OPTIONAL USE)0656 23186-2233			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 398,612	ITEM 30.10.020.007 6110-194-0001	CHAPTER 20	STATUTE 2013	FISCAL YEAR 2013-2014
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6040 Rev-8590			

I hereby certify upon my own personal knowledge, that budgeted funds are available for the period and purpose of the expenditure stated above. SIGNATURE OF ACCOUNTING OFFICER	T.B.A. NO.	B.R. NO.
	DATE	