

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

823



FROM: Economic Development Agency

SUBMITTAL DATE:
December 20, 2013

SUBJECT: East County Detention Center Parking Structure – Commitment of Funds, District 4, [\$11,000,000], General Fund to be Reimbursed by Bond Proceeds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the estimated project budget for the East County Detention Center (ECDC) Parking Structure Project described herein which includes parking spaces for county employees, for the new law building, support overflow and add additional parking services;
2. Authorize and approve the Executive Office to develop a financial cash flow program to fund the \$11,000,000 required to support the project listed herein to process ongoing costs associated with the development and construction of the ECDC Parking Structure Project and reimburse the Economic Development Agency (EDA);

(Continued)

Alex Ham
Reviewed by
CIP TEAM

Robert Field
Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 3,000,000	\$ 8,000,000	\$ 11,000,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 3,000,000	\$ 8,000,000	\$ 11,000,000	\$ 0	
SOURCE OF FUNDS: General Fund to be reimbursed by Bond Proceeds				Budget Adjustment: No	
				For Fiscal Year: 2013/14	

C.E.O. RECOMMENDATION:

APPROVE
BY: *Rohini Dasika*
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Paul Angulo* 12/18/13
Departmental Concurrence

By: *Stanley L. Sniff, Jr.* 12/13/13
Stanley L. Sniff, Jr.
Sheriff – Coroner - PA

- A-30
- Positions Added
- 4/5 Vote
- Change Order

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Economic Development Agency

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RECOMMENDED MOTION: (Continued)

3. Ratify and approve project expenses already incurred to be reimbursed by the Executive Office; and
4. Delegate project management authority for the ECDC Parking Structure Project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

Summary

In 2011, Assembly Bill 109, known as the Public Safety Realignment Plan, was signed by Governor Jerry Brown, which makes the county responsible for the custody, treatment and supervision of certain offenders. In order to handle a significant influx of inmates, the county needs to expand its inmate detention center capacity. On March 27, 2012, the Board of Supervisors approved the acceptance of the \$100 Million AB 900 Funding Award from the Corrections Standards Authority to be applied to the planning, design and construction of such a facility known as the East County Detention Center. The ECDC will provide additional cells in Indio and update the eastern county justice center facilities.

East County Detention Center Parking Structure

The parking structure will consist of a three-level covered structure with photovoltaic (PV) panels on the roof to generate solar energy. The parking structure would have a general height of 24 feet with an additional 20 feet for elevator housing (44 feet at the highest point) and would include at least 800 parking spaces for county employees, for the new law building, overflow from the law library, supplemental parking during the Riverside County National Date Festival, and other additional parking services. The selection of the design build entity is presently in process. Completion by January 2015.

In order to continue with these efforts, EDA requests the commitment of funds to be reimbursed by Bond Proceeds to begin the development and construction of the ECDC Parking Structure project. Funding commitment in the amount estimated to be \$11,000,000 is needed for this project to ensure the associated ECDC proceeds without delay.

Impact on Residents and Businesses

(Commences on Page 3)

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Impact on Residents and Businesses

There are no environmental impacts associated with the Board’s decision to approve the estimated project budget of the construction of the ECDC Parking Structure project; however, once the project is awarded and construction of the project is underway, there may be minor impacts to area residents and business. These minor impacts associated with normal construction may include brief lane closures or traffic right of ways of public streets, or the interior roadways leading to and from the project. There will also be minor to moderate impacts for noise and air quality associated with the demolition and the construction of the expansion. These minor construction impacts will be reduced to a less than significant level with implementation of the mitigation measures adopted per M.O. 3-18 of 7/16/2013, that are associated with the certified Final Environmental Impact Report (SCH#2013021047).

Additional Fiscal Information

The ECDC Parking Structure project has been listed below with project budget projections, as well as Board approved funds to date and the remaining balance of monies that need Capital Improvement Program approval for reimbursement. No budget adjustment is required at this time.

PROJECT NUMBER	PROJECT NAME	EDA ESTIMATED PROJECT BUDGET	BOARD APPROVED FUNDS TO DATE	ADDITIONAL FINANCING REQUIRED
FM08110005573	East County Detention Center Parking Structure	11,000,000	0	11,000,000
	TOTALS	\$ 11,000,000	\$ 0	\$ 11,000,000

EDA has incurred approximately \$7,450 in expenses to date for the ECDC Parking Structure project.

PROJECT NUMBER	PROJECT NAME	EXPENSES INCURRED TO DATE
FM08110005573	East County Detention Center Parking Structure	7,450
	TOTAL	\$ 7,450

Expenditures for FY 2013/14 are estimated at \$3,000,000; expenditures for FY 2014/15 are estimated at \$8,000,000 once construction financing has been secured. All costs associated with this project will be fully funded by the General Fund to be reimbursed by Bond Proceeds, thus no additional net county costs will be incurred and no budget adjustment is required at this time.