

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

835



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
12/16/13

SUBJECT: Ratification of CY 2014 Law Enforcement Specialized Units (LE) Program Grant Award Agreement, 1/1,3/3 [257,691 – 75% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the LESU grant award agreement in the amount of \$193,268 from the California Governor's Office of Emergency Services (CalOES);
2. Authorize the Sheriff, the Undersheriff, the Assistant Sheriff or the Chief Deputy to sign the grant award amendment, any future grant ministerial modifications not increasing the award by more than 20%, requests for advances or reimbursements and reports on behalf of the County;
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]*
 12/16/13
 Departmental Concurrence

RIVERSIDE COUNTY COUNSEL
 DATE: 12/16/13
 BY: NEAL R. KIPNIS

[Signature]
 Stanley L. Sniff Jr.
 Sheriff-Coroner-PA
 Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 128,845	\$ 128,846	\$ 257,691	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 32,211	\$ 32,212	\$ 64,423	\$ 0	
SOURCE OF FUNDS: 75% Federal, 25% Department budget				Budget Adjustment: Yes	
				For Fiscal Year: 13/14	

C.E.O. RECOMMENDATION:

County Executive Office Signature

[Signature]
 Deborah J. Gisor

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 03/12/13 3.39 | District: 1/1,3/3 | Agenda Number:

3-36

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratification of CY 2013 Law Enforcement Specialized Unit (LESU) Program Grant Award from the California Governor's Office of Emergency Services

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BACKGROUND:

Summary

The California Governor's Office of Emergency Services (CalOES) has awarded the County an additional \$193,268 to continue the Law Enforcement Specialized Units in Calendar Year 2014.

The grant project cycle runs from January 1, 2012 through December 31, 2014. This current grant funding period is from January 1, 2014 through December 31, 2014. A non-competitive reapplication for continuation of funding was submitted for this third and final year of the project.

Grant funds will continue to be used for the Law Enforcement Specialized Units Program to provide a comprehensive and collaborative response to calls of domestic violence, in the southwest area of the County of Riverside.

The grant funds 75% of total project costs. The remaining 25% of total project costs (\$64,423) is met through an in-kind match, which is in the Sheriff's Department's budget. Budget adjustments needed for this fiscal year total to \$96,634.

Alternatives to Domestic Violence (ADV), a non-governmental, non-profit organization, is the task force's core collaborative partner in the project. The Board should note that, as a grant project partner, Alternatives to Domestic Violence will be utilized as a sole source contractor.

County Counsel has approved the documents as to form.

Impact on Citizens and Businesses

The grant funds 75% of total project cost and provides resources in the County to educate, prevent and intervene and treat victims of domestic violence. Alternatives to Domestic Violence, a non-governmental, non-profit organization will provide consultation, outreach and resource materials to domestic violence victims.

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Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$ 21,810
10000-2500300000-510420	Overtime	13,260
10000-2500300000-518080	Other Budgeted Benefits	554
10000-2500300000-518100	Budgeted Benefits	22,000
10000-2500300000-525440	Professional Services	33,639
10000-2500300000-528140	Conference/Registration Fees	<u>5,371</u>
	TOTAL	\$ 96,634

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Operating Grants	\$ 96,634
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