

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

834



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
12/16/13

SUBJECT: Ratification of FY 2013/2014 Anti-Human Trafficking (AHT) Task Force Program Grant Award Agreement, All Districts. [\$141,284 – 100% Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the AHT grant award agreement in the amount of \$141,284 from the California Governor's Office of Emergency Services (CalOES);
2. Authorize the Sheriff, the Undersheriff, the Assistant Sheriff or the Chief Deputy to sign the grant award amendment, any future grant ministerial modifications not increasing the award by more than 20%, requests for advances or reimbursements and reports on behalf of the County;
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Stanley L. Sniff Jr.
Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 141,284	\$ 0	\$ 141,284	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Federal

Budget Adjustment: Yes
For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *[Signature]*

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 12/20/13
 COUNTY COUNSEL
 BY: *[Signature]* 12/16/13
 NEAL R. KIPNIS
 Departmental Concurrence
 DATE

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 03/12/13 3.40 | District: All | Agenda Number:

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SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratification of FY 2013/2014 Anti-Human Trafficking (AHT) Task Force Program Grant Award Agreement, All Districts. [\$141,284 – 100% Federal]

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BACKGROUND:

Summary

The California Governor's Office of Emergency Services (CalOES) awarded the County an additional \$141,284 to continue the Anti-Human Trafficking Task force Grant through June 30, 2014. Grant funds will continue to ensure the multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficking victims. The Department will require budget adjustments in the amount of \$141,284.

Operation SafeHouse, a non-governmental, non-profit organization, is the task force core collaborative partner for this project. The Board should note that, as a grant project partner, Operation SafeHouse will be utilized as a sole source contractor.

The grant award period is October 1, 2013 through June 30, 2014. County Counsel has approved the documents as to form.

Impact on Citizens and Businesses

The grant funds 100% of total project cost and provides resources in the County to educate, prevent and intervene and treat victims of sex trafficking, labor trafficking and exploitation. Operation SafeHouse, a non-governmental, non-profit organization will assist other activists and communities to develop effective anti-human trafficking programs in their locales.

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Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$ 28,416
10000-2500300000-510420	Overtime	25,999
10000-2500300000-518080	Other Budgeted Benefits	1,193
10000-2500300000-518100	Budgeted Benefits	11,992
10000-2500300000-525440	Professional Services	57,184
10000-2500300000-528220	Photography Expense	<u>16,500</u>
	TOTAL	\$141,284

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Operating Grants	\$ 141,284
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