

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

818



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
12/17/13

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440- 8957, 5/5 District. [\$125,800 – City Contract Revenue]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Perris, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8957 submitted herewith. Per the Resolution add/delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$58,726-\$78,808
2500300000	52264	-1	Comm. Svcs. Off I	UPE	328	\$31,701-\$47,220
2500300000	52265	+1	Comm. Svcs. Off II	UPE	475	\$40,019-\$59,590
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Stanley L. Sniff Jr.

Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 125,800	\$ 0	\$ 125,800	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	

SOURCE OF FUNDS: City Contract Revenue	Budget Adjustment: Yes
	For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Michael T. Stock

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Paul Angulo* 12/18/13
 Departmental Concurrence
 NEAL R. KIPNIS
 DATE
 Michael T. Stock
 Asst. CEO/HR Director
 A-30
 Positions Added
 4/5 Vote
 Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440- 8957, 5/5 District. [\$125,800 – City Contract Revenue]

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PAGE: Page 2 of 3 (BR 14-051)

BACKGROUND:

Summary

On November 21, 2013, the Mayor of Perris approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one Deputy Sheriff position for a special enforcement team and the exchange of Community Services Officer I position for a Community Services Officer II. Perris is in the last year of a five-year agreement. Therefore, only the financial data for the current fiscal year is detailed on the first page.

Sheriff's staff has recommended budget adjustments that correspond with the positions starting in pay period 4 of calendar year 2014. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2013-14 budget. All costs for this service will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

Impact on Citizens and Businesses

This is an amendment to the agreement with the Sheriff's Department for law enforcement services, which the Perris City Council approved and executed on behalf of its citizens. The city is utilizing Federal grant funds to partially defray the cost of the Deputy. All costs for this service will be fully recovered through Board-approved rates.

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PAGE: Page 3 of 3 (BR 14-051)

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$7,946
10000-2500200000-518100	Budgeted Benefits	<u>3,688</u>
	SUBTOTAL	\$11,634

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$66,234
10000-2500300000-510420	Overtime	6,706
10000-2503000000-518080	Other Budgeted Benefits	268
10000-2500300000-518100	Budgeted Benefits	28,866
10000-2500300000-520105	Protective Gear	612
10000-2500300000-520115	Uniforms-Replacement Clothing	3,000
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool	<u>6,930</u>
	SUBTOTAL	\$114,166
	TOTAL	\$125,800

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$11,634
10000-2500300000-773520	Contract City Law Enforcement	<u>114,166</u>
	TOTAL	\$125,800

1 RESOLUTION NO. 440-8957

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2014, that pursuant to Section 4(a)(ii) of Ordinance No.
5 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

7

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 52264	- 1	2500300000	Community Services Officer I
9 52265	+ 1	2500300000	Community Services Officer II
10 37602	+ 1	2500300000	Deputy Sheriff

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IN WITNESS WHEREOF, the City of Perris, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 11/21/13

CITY OF PERRIS

By: Daryl Busch
Daryl Busch, Mayor

ATTEST:

Name Nancy Salazar
Title City Clerk

By: Nancy Salazar

COUNTY OF RIVERSIDE

Dated: _____

By: _____
John J. Benoit, Chair
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis 11/21/13
NEAL R. KIPNIS DATE