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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
November 27, 2013

SUBJECT: Substantial Amendment to the 2013-2014 One-Year Action Plan, District 5, [\$320,000],
Community Development Block Grant

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the substantial amendment of the 2013-2014 One-Year Action Plan of the 2009-2014 Five-Year Consolidated Plan, to add the following projects, which are fully described in Attachments A and B respectively:

Desert Hot Springs Library Improvements	\$ 20,000	Add New CDBG Project
Beaumont Community Pool Renovations	\$300,000	Add New CDBG Project

(BACKGROUND: Commences on Page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 320,000	\$ 0	\$ 320,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Community Development Block Grant

Budget Adjustment: No

For Fiscal Year: 2013/14

C.E.O. RECOMMENDATION:

APPROVE

BY:
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: JHAILA R. BROWN
DATE: 12/19/13
Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: [Signature] 1/6/14

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Substantial Amendment to the 2013-2014 One-Year Action Plan, District 5, [\$320,000], Community Development Block Grant

DATE: November 27, 2013

Page 2 of 2

BACKGROUND:

Summary)

The U.S. Department of Housing and Urban Development (HUD) requires that all substantial amendments to the County's Five-Year Consolidated Plan and the One-Year Action Plan are subject to the citizen participation process and are approved by the Board of Supervisors and HUD in accordance with the County of Riverside Citizen Participation Plan for the 2013-2014 Five Year Consolidated Plan (Citizen Participation Plan). All new activities added to the One-Year Action Plan, as well as any significant increases in funding to an existing project, are considered to be substantial amendments.

The projects, as described in Attachments A and B, have been determined by staff to be eligible activities that meet a National Objective of the CDBG program. Staff recommends approval of the new projects as substantial amendments.

Pursuant to 24 CFR 91.105 and the Citizen Participation Plan, the Economic Development Agency published the required public notices notifying the public of the comment period for the proposed substantial amendments to the 2013-2014 One-Year Action Plan, of the 2009-2014 Five-Year Consolidated Plan. No public comments have been received.

Impact on Residents and Businesses

CDBG funds will be used by the County to provide for needed safety and other improvements to the Desert Hot Springs Library. The City of Beaumont proposes to utilize CDBG funds to make needed renovations and upgrades to the City's public pool facility.

SUPPLEMENTAL:

Additional Fiscal Information

No impact upon the County's General Fund

ATTACHMENTS

1. Attachments A and B - Project Descriptions
2. Public Notice and Proof of Publication

ATTACHMENT A
2013-2014 One Year Action Plan Amendment

- Project: Desert Hot Springs Library Improvements
- Eligibility: 570.201 (c)
- Sponsor: County of Riverside, Economic Development Agency
- Address: 3403 Tenth Street, Suite 400, Riverside, CA

Funding: \$20,000

Project Description: The County of Riverside will use \$20,000 of CDBG funds to pay for costs associated with safety renovations and other improvements to the Desert Hot Springs Library. Proposed improvements include flooring, painting, and other necessary renovations.

Site Location: 11691 West Drive, Desert Hot Springs, CA 92240

Benefit: 570.208 (a)(1)(i) – 67.3 %LMA

Number Served: 16,288

ATTACHMENT B
2013-2014 One Year Action Plan Amendment

- Project: Beaumont Community Pool Renovations
- Eligibility: 570.201 (c)
- Sponsor: City of Beaumont
- Address: 550 East 6th Street, Beaumont, CA 92273

Funding: \$300,000

Project Description: The City of Beaumont will use \$300,000 of CDBG funds to pay for costs associated with the design and construction of various improvements and renovations to the City's community pool.

Site Location: 985 Maple Avenue, Beaumont, CA 92273

Benefit: 570.208 (a)(1)(i) – 54% LMA

Number Served: 11,154
