SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Approval of Increase to the Mental Health Pharmacy Agreement Aggregate.(Districts: All)[\$350,000] State Funds

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1. Approve an increase in the pharmacy agreement aggregate from \$105,000 to \$350,000;
- 2. Authorize the Purchasing Agent to execute individual Purchasing Agreements with pharmaceutical vendors listed in Attachment A with a minimum amount of \$10,000 each for the purchase of items used in client related therapy for the combined aggregate of \$350,000;
- 3. Exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$350,000; and
- 4. Authorize the Purchasing Agent in accordance with Ordinance 459 to increase or decrease the agreements listed in Attachment A while staying within the approved aggregate amount of \$350,000 and to sign renewals, based upon the availability of funding, and sign amendments that do not change the substantive terms of the agreement through June 30, 2015.

(Continued on Page 2)

Jerry Wengerd, Director Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)	
COST	\$ 350,000	\$ 350,000	\$ 700,000	\$ 350,000	Consent □ Policy □	
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0		
SOURCE OF FUNDS: State 100%				Budget Adjusti	Budget Adjustment: No	
				For Fiscal Year	r: 13/14	
C.E.O. RECOMME	NDATION:	APPROVE	100	1		

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Min Transl Mall: 22

Prev. Agn. Ref.: 12/14/10, 3.40

District: ALL

Agenda Number:

Positions Added Change Order

Seiler, Assistant Director

12-21-13 Purchasing.

ROVED COUNTY COUNSEL

4/5 Vote A-30

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of Increase to the Mental Health Pharmacy Agreement Aggregate.

DATE:

PAGE: Page 2 of 2

BACKGROUND:

Summary (continued)

On December 14, 2010, (3.40), the Board of Supervisors approved and authorized the Purchasing Agent to establish agreements with pharmacies located as close as possible to mental health clinics throughout Riverside County so that clients may obtain their medications in a timely manner.

Psychotropic medications are necessary to stabilize and effectively treat mental health clients. Stabilization through psychotropic medication treatment reduces the risk of hospitalization and subsequently keeps costs for the department and County low. In preceding years, the Department of Mental Health (DMH) has successfully utilized various pharmacies located throughout the County to obtain psychotropic medications for its consumers.

Impact on Citizens and Businesses

The Riverside County Department of Mental Health has expanded and added facilities, as well as increased mental health services throughout the County to meet the increased demand for mental health services. Pharmaceutical services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

SUPPLEMENTAL:

Additional Fiscal Information

There are sufficient funds in the Department's budget for FY 13/14 to provide for the aforementioned pharmaceutical purchasing agreements and no additional County funds are required.

Contract History and Price Reasonableness

The pharmaceutical reimbursement costs to the County are limited to Medi-Cal rates. Due to the fact that there is no negotiation regarding the reimbursement rates, the DMH is requesting to contract these services without seeking competitive bids.