SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Sheriff's Department

SUBMITTAL DATE: 12/26/13

SUBJECT: Approval of the Extra Duty Rates for FY 2013-14, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed in Attachment A for billing Sheriff's Extra Duty Services in FY 2013-14.

BACKGROUND: Summary

Due to negotiated changes in personnel costs and related benefits, the Sheriff's Department has calculated new Extra Duty rates for FY 2013-14. These rates remain in effect until changes in cost necessitate new calculations.

Impact on Citizens and Businesses

The new rates will allow the Sheriff's Department to provide Extra Duty services for single, short-

term, special events with no cost to the County.

BR 14-058

Stanley L. Sniff of. Sheriff-Coroner-PA

Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)		
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Connect C Delieu M		
NET COUNTY COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent □ Policy ⊠		
SOURCE OF FUNDS: Extra Duty Revenue Budget Adjustment: No							

For Fiscal Year: FY 13/14

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

APPROVE

Positions Added Change Order

A-30

□ Prev. Agn. Ref.: 11/06/12 3.60

2014 JANUAR ANTH: 50

District: All

Agenda Number:

4/5 Vote

Attachment A Sheriff's Department Extra Duty Overtime (EDOT) Service Rates -- FY 13/14

	Prior FY			Current FY				
				Eff. as of BOS				
Effective Date:		7/12/2012		Approval Date			<u>5/29/2014</u>	
Sworn & Non-Sworn Positions								
Deputy Sheriff	\$	71.11		\$	72.88	10.83	\$	74.88
Sheriff's Corporal	\$	75.72		\$	77.61	1123	\$	79.73
Sheriff's Investigator	\$	85.10	12.7	\$	87.23	12 200	\$	89.62
Sheriff's Sergeant	\$	99.46	-	\$	102.94	275	\$	102.94
Sheriff's Lieutenant	\$	79.12		\$	81.89		\$	81.89
Correctional Deputy I	\$	40.02	9	\$	41.02	100	\$	42.14
Correctional Deputy II	\$	56.70	7	\$	58.12	15.33	\$	59.71
Correctional Corporal	\$	66.56	1-6	\$	68.22		\$	70.09
Correctional Sergeant	\$	78.21	100	\$	80.95	100 10	\$	80.95
Bailiff	\$	52.89	33	\$	54.21	100	\$	55.69
Classified Positions								
Aircraft Mechanic	\$	63.75	髄	\$	68.28	11113	\$	68.28
Community Service Officer I	\$	38.54		\$	41.28	11	\$	41.28
Community Service Officer II	\$	48.63	100	\$	52.09	100	\$	52.09
Crime Analyst	\$	58.63	86	\$	59.53	30.11	\$	59.53
Senior Crime Analyst	\$	63.51	8	\$	64.48	23.3	\$	64.48
Investigative Tech I	\$	45.45		\$	48.68	800	\$	48.68
Investigative Tech II	\$	50.49	TE:	\$	54.08	25-17	\$	54.08
Office Assistant II	\$	30.54	111	* \$	32.71	150	\$	32.71
Office Assistant III	\$	33.93	В	\$	36.34	17.30	\$	36.34
Sheriff's Communications Supervisor	\$	67.55		\$	68.58	19.5	\$	68.58
Senior Aircraft Mechanic	\$	67.16		\$	71.93	100	\$	71.93
Sheriff 911 Comm Officer I	\$	45.66		\$	48.91	733	\$	48.91
Sheriff 911 Comm Officer II	\$	52.30	*	\$	56.02	-33	\$	56.02
Senior Sheriff 911 Comm Officer	\$	63.98		\$	64.95	1	\$	64.95
Sheriff's Service Officer I	\$	30.06	99	\$	32.20		\$	32.20
Sheriff's Service Officer II	\$	33.42		\$	35.79		\$	35.79
Supervising Office Assistant I	\$	36.84	28	\$	37.41		\$	37.41
Supervising Office Assistant II	\$	38.78	3	\$	39.38	1 1	\$	39.38
Sheriff Rec/Warrants Asst I	\$	32.63		\$	34.94		\$	34.94
Sheriff Rec / Warrants Asst II	\$	36.27		\$	38.84	50	\$	38.84
Sheriff Rec/Warrants Asst III	\$	38.34		\$	41.07	33.00	\$	41.07
Senior Sheriff Rec/Warrants Asst	\$	40.75		\$	43.64		\$	43.64
Sheriff Rec/Warrants Supervisor	\$	44.53	2	\$	45.21		\$	45.21
Accounting Tech. I	\$	43.72	11	\$	44.39	1 -55	\$	44.39
Supv Accounting Tech	\$	-	TU.	\$	51.50	5.1	\$	51.50
Accounting Asst. I (U)	\$	31.68	18	\$	33.93	200	\$	33.93
Accounting Asst. II	\$	36.73		\$	39.34		\$	39.34
Senior Accounting Asst	\$		1	\$	45.16	3 153	\$	45.16
Admin Svcs Analyst II	\$	*	, -	\$	56.17	1300	\$	56.17
Admin Svcs Supervisor	\$	40.45	Į,	\$	64.31	1	\$	64.31
Armorer / Rangemaster	\$	48.15	100	\$	51.57	017	\$	51.57

Note: * Positions added to the FY 13/14 Extra Duty Overtime Service Rates.