

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

225A



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
January 29, 2014

**SUBJECT:** Lake Elsinore Area, Temecula Area, North Palm Springs Area, and Thousand Palms Area Force Account Construction Project. 1<sup>st</sup>/1<sup>st</sup>, 3<sup>rd</sup>/3<sup>rd</sup>, 4<sup>th</sup>/4<sup>th</sup>, and 5<sup>th</sup>/5<sup>th</sup> Districts. [\$1,371,896]; Federal Funds 11%, Local Funds 89%.

**RECOMMENDED MOTION:** That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Lake Elsinore area, Temecula area, North Palm Springs area, and Thousand Palms area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

**BACKGROUND:**

**Summary**

The Transportation Department is planning on paving several existing roads in the Lake Elsinore, Temecula, North Palm Springs, and Thousand Palms areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process.

Departmental Concurrence

**Patricia Romo**

Assistant Director of Transportation

\_\_\_\_\_  
C. Perez  
Director of Transportation and  
Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
<b>COST</b>	\$ 1,371,896	\$ 0	\$ 1,371,896	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Community Development Block Grant (11%), Gas Tax (58%), Measure A/Western (21%), Measure A/Coachella Valley (10%)				<b>Budget Adjustment:</b> No	
				<b>For Fiscal Year:</b> 2013/2014	

**C.E.O. RECOMMENDATION:**

APPROVE

BY:

Tina Grande

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
BY: *[Signature]* DATE: 1/29/14  
MARSHAL VICTOR

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District: 1/1, 3/3, 4/4, and 5/5

Agenda Number:

**3-22**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Lake Elsinore Area, Temecula Area, North Palm Springs Area, and Thousand Palms Area Force Account Construction Project, 1<sup>st</sup>/1<sup>st</sup>, 3<sup>rd</sup>/3<sup>rd</sup>, 4<sup>th</sup>/4<sup>th</sup>, and 5<sup>th</sup>/5<sup>th</sup> Districts. [\$1,371,896]; Federal Funds 11%, Local Funds 89%.

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**BACKGROUND:**

**Summary (continued)**

It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved in the Lake Elsinore area (1<sup>st</sup>/1<sup>st</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Curtis Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance
Kniffen Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance

The following road will be paved in the Temecula area (3<sup>rd</sup>/3<sup>rd</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
East Benton Road	Calle Jojoba West	Calle Jojoba East

The following roads will be paved in the North Palm Springs area (5<sup>th</sup>/5<sup>th</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Calle De Las Flores	Clearwater Way	Snow View Drive
Cherry Cove	Calle De Las Flores	Palm Oasis Avenue
Clearwater Way	Calle De Las Flores	Palm Oasis Avenue
Coral Street	Calle De Las Flores	Palm Oasis Avenue
Crystal Springs Drive	De Las Flores	Palm Oasis Avenue
La Vida Drive	Calle de Las Flores	Palm Oasis Avenue
Oreana Way	Calle de Las Flores	Palm Oasis Avenue

The following roads will be paved in the Thousand Palms area (4<sup>th</sup>/4<sup>th</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
El Centro Way	Calle Helene	Monte Vista
San Miguelito Drive	Ramon Road	La Canada Way

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$1,371,896.

**Impact on Residents and Businesses**

The proposed projects will reduce dust and improve access to local residents.

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**SUPPLEMENTAL:**

**Additional Fiscal Information**

The proposed projects with their associated construction budgets are listed in Attachment A-1. The Lake Elsinore area road paving will be funded by Community Development Block Grant (CDBG) funds in the amount of \$148,896.

The Temecula area road paving will be funded by Measure A/Western funds in the amount of \$293,000.

The North Palm Springs area road paving will be funded by Gas Tax funds in the amount of \$796,000.

The Thousand Palms area road paving will be funded by Measure A/Coachella Valley funds in the amount of \$134,000.

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Attachment A-1

ATTACHMENT A -1

ROAD NAME	LIMITS		CONSTRUCTION COST (\$)
	FROM	TO	
Curtis Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance	74,448
Kniffen Avenue	270 Feet NW Deeble Entrance	200 Feet SE Deeble Entrance	74,448
East Benton Road	Calle Jojoba West	Calle Jojoba East	293,000
Calle De Las Flores	Clearwater Way	Snow View Drive	116,000
Cherry Cove	Calle De Las Flores	Palm Oasis Avenue	103,000
Clearwater Way	Calle De Las Flores	Palm Oasis Avenue	55,000
Coral Street	Calle De Las Flores	Palm Oasis Avenue	129,000
Crystal Springs Drive	De Las Flores	Palm Oasis Avenue	125,000
La Vida Drive	Calle de Las Flores	Palm Oasis Avenue	127,000
Oreana Way	Calle de Las Flores	Palm Oasis Avenue	141,000
El Centro Way	Calle Helene	Monte Vista	71,000
San Miguelito Drive	Ramon Road	La Canada Way	63,000
Total			1,371,896