

EXHIBIT "F"

MASTER PROJECT SCHEDULE

25. Begin Bid Phase	10/08/13
26. Bids Due	11/14/13
27. Bid Award – BOS	12/17/13
28. Issue NTP	12/23/13
29. Final Completion	06/27/14

* Assumes that Plans can Bid and be submitted to BSCC/DOF/SFM, concurrently.

** Based on a Draft copy of potential Board Approval Schedule dates

*** Imposed

Note: All dates are preliminary and subject to change.

EXHIBIT "G "

PROPERTY DESCRIPTION

East County Jail Site

That portion of the northwest quarter of the northeast quarter of Section 26, Township 5 South, Range 7 East, San Bernardino Base and Meridian, in the City of Indio, County of Riverside, State of California, more particularly described as follows:

BEGINNING at the intersection of the southerly line of State Highway 111 as described in the deed to the State of California recorded in Book 264 of Official Records, page 134, et seq., records of said County and the westerly line of Oasis Street described as Parcel 2 in the deed to the City of Indio recorded in Book 1443, Page 538 of Official Records of said County;

Thence South 89°35'16" West along the southerly line of State Highway 111 a distance of 452.19 feet;

Thence South 00°29'12" West and parallel with the westerly line of Oasis Street a distance of 623.58 feet;

Thence North 89°35'16" East and parallel with the southerly line of State Highway 111 a distance of 452.19 feet to the westerly line of Oasis Street;

Thence North 00°29'12" East along the westerly line of Oasis Street a distance of 623.58 feet to the POINT OF BEGINNING.

Described parcel of land contains 6.47 acres (281,938 square feet), more or less.

New Parking Structure Site

(see Exhibit G-1 for Legal Description)

File No: 09305362

EXHIBIT G-1
INDIO PARKING STRUCTURE LEGAL DESCRIPTION

All that certain real property situated in the County of Riverside, State of California, described as follows:

Parcel A:

Parcels 1 through 4 of Amended Parcel Map No. 15722, in the City of Indio, County of Riverside, State of California, as per Map filed in Book 85, Pages 50 and 51 of Parcel Maps Records of Riverside County.

Parcel B:

Parcel No. 1:

The South 125 feet of the Easterly 50 feet of the South half of the West quarter of the South half of the Northeast quarter of Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian.

Parcel No. 2:

Together with a non-exclusive easement for road purposes over and across the Southerly 12 feet of the South half of the West quarter of the South half of the Northeast quarter of the Northeast quarter of said Section 26, Township 5 South, Range 7 East, San Bernardino Base and Meridian.

Parcel C:

The North 50 feet of the South 182 feet of the West 175.95 feet of the North half of the West quarter of the South half of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian.

Parcel D:

Parcel 1:

The East 50 feet of the South half of the West quarter of the South half of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian.

Excepting therefrom the South 125 feet of said Easterly 50 feet.

File No: 09305362

Parcel 2:

A non-exclusive easement for road purposes over and across the South 12 feet of the South half of the West quarter of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, San Bernardino Base and Meridian.

Parcel 3:

A non-exclusive easement for road purposes along and across the Westerly 12 feet of the South 137 feet of the Easterly 62 feet of the South half of the West quarter of the South half of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, San Bernardino Base and Meridian.

Parcel E:

That portion of the South one-half of the West one-half of the South one-half of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 West, in the City of Indio, County of Riverside, State of California, San Bernardino base and Meridian, described as follows:

Beginning at the Northwest corner of the Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter of said Section;
Thence South along the quarter Section line, 60 feet;
Thence Easterly parallel with the North line of said Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter, 100 feet;
Thence North to a point on the North line of said Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter, 60 feet;
Thence West along the North line of said Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter of said Section, to the point of beginning;

Excepting the Westerly 21.55 feet thereof, conveyed to the City of Indio, recorded December 12, 1969 as Instrument No. 127267 of Official Records.

Parcel F:

The South one-half of the West one-quarter of the South one-half of the Northeast one quarter of the Northeast one quarter of Section 26, Township 5 South, Range 7 West, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian;

Excepting therefrom the Easterly 50 feet;

Also excepting therefrom that portion thereof described as follows:

Beginning at the Northwest corner of the Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter of said Section;
Thence South along the quarter Section line, 60 feet;
Thence Easterly parallel with the North line of said Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter, 100 feet;
Thence North to a point on the North line of said Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter, 60 feet;
Thence West along the North line of said Southwest quarter of the Southwest quarter of the Northeast quarter of the Northeast quarter of said Section, to the point of beginning, conveyed in deed recorded June 7, 1963 as Instrument No. 59367 of Official Records of said County.

Parcel G:

The South 50 feet of the Northerly 150 feet of the Easterly 150 feet of the North one half of the West one quarter of the South one half of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian.

Excepting therefrom that portion lying within Towne Street.

Parcel H:

That portion of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian, described as follows:

Commencing at the Southeast corner of Plaza Tract as shown by Map on file Book 19, Page 35 of Maps, Records of Riverside County, California;
Thence South $89^{\circ} 32' 09''$ West a distance of 101.64 feet;
Thence South $00^{\circ} 30' 06''$ West a distance of 150.00 feet to the true point of beginning;
Thence South $89^{\circ} 28' 30''$ West a distance of 150.00 feet;
Thence South $00^{\circ} 30' 06''$ West a distance of 48.00 feet;
Thence North $89^{\circ} 28' 30''$ East a distance of 150.00 feet;
Thence North $00^{\circ} 30' 06''$ East a distance of 48.00 feet to the true point of beginning.

Excepting therefrom any portion lying within Towne Street.

File No: 09305362

Parcel 1:

Parcel 1:

The North 50 feet of the South 132 feet of the North half of the West half of the Southwest quarter of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian.

Excepting therefrom:

A portion of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 26, Township 5 South, Range 7 East, San Bernardino Base and Meridian, more particularly described as follows:

Beginning at the Southwest corner at the Plaza Tract as described in Map Book 19, Page 35, Records of Riverside County, California;

Thence South $00^{\circ} 27' 00''$ West, a distance of 198.00 feet to the true point of beginning;

Thence North $89^{\circ} 28' 30''$ East, a distance of 11.55 feet;

Thence South $00^{\circ} 27' 00''$ West, a distance of 50.00 feet;

Thence South $89^{\circ} 28' 30''$ West, a distance of 11.55 feet;

Thence North $00^{\circ} 27' 00''$ East, a distance of 50.00 feet, to the true point of beginning.

Parcel 2:

The South 82 feet of the South 132 feet of the North half of the West of the Southwest quarter of the Northeast quarter of the Northeast quarter of Section 26, Township 5 South, Range 7 East, in the City of Indio, County of Riverside, State of California, San Bernardino Base and Meridian.

Excepting therefrom a portion of the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 26, Township 5 South, Range 7 East, San Bernardino Base and Meridian, more particularly described as follows:

Beginning at the Southwest corner at the Plaza Tract as described in Map Book 19, Page 35, Records of Riverside County, California;

Thence South $00^{\circ} 27' 00''$ West, a distance of 248.00 feet to the true point of beginning;

Thence North $89^{\circ} 28' 30''$ East, a distance of 11.55 feet;

Thence South $00^{\circ} 27' 00''$ West, a distance of 82.00 feet;

Thence South $89^{\circ} 28' 30''$ West, a distance of 11.55 feet;

Thence North $00^{\circ} 27' 00''$ East, a distance of 82.00 feet, to the true point of beginning.

File No: 09305362

Parcel J:

Those portions of Oasis Street and Plaza Avenue vacated by that certain "Resolution No. 5845" recorded June 27, 1994 as Instrument No. 258694 of Official Records, which would pass by operation of law.

Parcel K:

That portion of Towne Street vacated by that certain "Resolution No. 5882" recorded September 27, 1995 as Instrument No. 321996 of Official Records, which would pass by operation of law.

Assessor's Parcel Number: **614-060-030**

EXHIBIT "H"

REIMBURSABLE EXPENSES

Pre-Construction & Construction Phase Services

Reimbursable expenses will include actual expenditures made by Vanir or it's Subconsultants in the interest of the project such as air transportation, parking fees, vehicle transportation, overnight lodging, cost of reproductions, deliverables/parcels, and production of photographic materials.

Project related 'Vanir staff mileage' beyond assigned duty station will be based on the prevailing IRS reimbursement rate for the year mileage was incurred.

Agreed Upon Markups:

Construction Manager's Markup on Direct Cost	Actual Cost plus 10%
Construction Manager's Markup on Subconsultant Costs	Actual Cost plus 10%
Subconsultant Markup on Subconsultant Costs	Actual Cost plus 10%

EXHIBIT "I"

INVOICE FOR PAYMENT FORM

TO:

INVOICE DATE:

INVOICE NUMBER:

FROM: [Project Manager's Name]

PROJECT NUMBER:

PROJECT: [Project Name]
[Project Address]
[Project Address]

SERVICES THROUGH:

DESCRIPTION	CONTRACT AMOUNT	PERCENT COMPLETE	COMPLETE TO DATE	PREVIOUSLY BILLED	CURRENTLY DUE
TOTAL					

Approval for Payment:

Signature: _____ Printed Name: _____ Date: _____

Signature: _____ Printed Name: _____ Date: _____

Accounting Department Use

Batch #:	
MM/YY:	
JE:	
Credit GL #:	
Debit GL #:	
Entered by:	
Approved by:	

Facilities Department Use

GL Business Unit:	
Project ID #:	
Activity Code:	
Resource Code:	
Category Code:	
Description:	
Preparer's Name:	[Preparer]

Edition: August, 2010

INITIALS 

EXHIBIT "J"

PAYMENT SCHEDULE

Phase:

Payment Percentage:

Mobilization/Programming Phase	N/A%
Design Phase	11%
Bidding Phase	10%
Construction Phase	75%
Close-Out Phase	3.75%
Post-Completion Phase	.25%

* See Exhibit "N" for anticipated hourly payment schedule.

EXHIBIT "K "

RELEASE FORMS

CONDITIONAL WAIVER AND RELEASE UPON PROGRESS PAYMENT

Upon receipt by the undersigned of a check from _____ (Maker of Check) in the sum of \$ _____ (Amount of Check) payable to _____ (Payee or Payees of Check) and when the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release any mechanic's lien, stop notice, design professional lien or bond right the undersigned has on the job of _____ (Owner) located at _____ (Job Description) to the following extent. This release covers a progress payment for labor, services, equipment, or material furnished to _____ (Your Customer) through _____ (Date) only and does not cover any retentions retained before or after the release date; extras furnished before the release date for which payment has not been received; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release. This release of any mechanic's lien, stop notice, design professional or bond right shall not otherwise affect the contract rights, including rights between parties to the contract based upon a rescission, abandonment, or breach of the contract, or the right of the undersigned to recover compensation for furnished labor, services, equipment, or material covered by this release if that furnished labor, services, equipment, or material was not compensated by the progress payment. Before any recipient of this document relies on it, said party should verify evidence of payment to the undersigned.

Dated: _____

(Company Name)

By _____
(Title)

EXHIBIT "K "

RELEASE FORMS

UNCONDITIONAL WAIVER AND RELEASE UPON PROGRESS PAYMENT

The undersigned has been paid and has received a progress payment in the sum of \$ _____ for labor, services, equipment, or material furnished to _____ (Your Customer) on the job of _____ (Owner) located at _____ (Job Description) and does hereby release any mechanic's lien, stop notice, design professional or bond right that the undersigned has on the above referenced job to the following extent. This release covers a progress payment for labor, services, equipment or materials furnished to _____ (Your Customer) through _____ (Date) only and does not cover any retentions retained before or after the release date; extras furnished before the release date for which payment has not been received; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release. This release of any mechanic's lien, stop notice, design professional or bond right shall not otherwise affect the contract rights, including rights between parties to the contract based upon a rescission, abandonment, or breach of the contract, or the right of the undersigned to recover compensation for furnished labor, services, equipment, or material covered by this release if that furnished labor, services, equipment, or material was not compensated by the progress payment.

Dated: _____

(Company Name)

By _____
(Title)

"NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM."

EXHIBIT "K "

RELEASE FORMS

CONDITIONAL WAIVER AND RELEASE UPON FINAL PAYMENT

Upon receipt by the undersigned of a check from _____ in the sum of \$ _____ payable to _____ and when the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release any mechanic's lien, stop notice, design professional or bond right the undersigned has on the job of _____ (Owner) located at _____ (Job Description). This release covers the final payment to the undersigned for all labor, services, equipment, or material furnished on the job, except for disputed claims for additional work in the amount of \$ _____. Before any recipient of this document relies on it, the party should verify evidence of payment to the undersigned.

Dated: _____

(Company Name)

By _____
(Title)

EXHIBIT "K "

RELEASE FORMS

UNCONDITIONAL WAIVER AND RELEASE UPON FINAL PAYMENT

The undersigned has been paid in full for all labor, services, equipment or material furnished to _____ (Your Customer) on the job of _____ (Owner) located at _____ (Job Description) and does hereby waive and release any right to a mechanic's lien, stop notice, design professional or any right against a labor and material bond on the job, except for disputed claims for extra work in the amount of \$ _____.

Dated: _____

(Company Name)

By _____
(Title)

"NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM."

EXHIBIT "L"

ADDITIONAL INSURED LIST

Additional insured include County of Riverside, Board of Supervisors, and each of their respective members, officers, employees, agents, and volunteers.

EXHIBIT "M"

SUBCONSULTANT INSURANCE REQUIREMENTS

Subconsultants are required to maintain insurance on the same terms and with the same coverage's as required of Project Manager under Section 10.1 of the Agreement, except that specific coverage amounts for Commercial General Liability and Professional Liability Insurance are hereby modified for the following Subconsultants:

Willdan Engineering

1. Commercial General Liability:

\$2,000,000 General Aggregate (Other Than Products-Completed Operations)
\$2,000,000 Products-Completed Operations Aggregate Limit for a period of five (5) years following Final Completion and Acceptance of the Project
\$1,000,000 Personal and Advertising Injury Limit
\$1,000,000 Per Occurrence Limit

.2 Professional Liability \$1,000,000 per claim and \$1,000,000 in the annual aggregate.

The Fire Consultants, Inc.

1. Commercial General Liability:

\$2,000,000 General Aggregate (Other Than Products-Completed Operations)
\$2,000,000 Products-Completed Operations Aggregate Limit for a period of five (5) years following Final Completion and Acceptance of the Project
\$1,000,000 Personal and Advertising Injury Limit
\$1,000,000 Per Occurrence Limit

.2 Professional Liability \$1,000,000 per claim and \$1,000,000 in the annual aggregate.

LA Construction Photo Doc., (Multivista)

1. Commercial General Liability:

\$2,000,000 General Aggregate (Other Than Products-Completed Operations)
\$2,000,000 Products-Completed Operations Aggregate Limit for a period of five (5) years following Final Completion and Acceptance of the Project
\$1,000,000 Personal and Advertising Injury Limit
\$1,000,000 Per Occurrence Limit

.2 Professional Liability \$1,000,000 per claim and \$1,000,000 in the annual aggregate.

Shadpour Consulting Engineers, Inc.

1. Commercial General Liability:

\$2,000,000 General Aggregate (Other Than Products-Completed Operations)
\$2,000,000 Products-Completed Operations Aggregate Limit for a period of five (5) years following Final Completion and Acceptance of the Project
\$1,000,000 Personal and Advertising Injury Limit
\$1,000,000 Per Occurrence Limit

.2 Professional Liability \$1,000,000 per claim and \$1,000,000 in the annual aggregate.

Edition: August, 2010

INITIALS 

EXHIBIT "N"
VANIR STAFFING FEE SCHEDULE

Edition: August, 2010

INITIALS 

RC-ECDC STAFFING FEE SCHEDULE

DATE: October 21, 2013

PROJECT NUMBER: T460

PROJECT NAME: Riverside Coun

B.P. Award	
	Court
EEOC - East Emergency Operations Center	
Court Relocation	
C.A.C. Occupant Relocation	

POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	FY 13/14
200 PRINCIPAL IN CHARGE (DAVID ANDERSON)	152	168	168	152	168	176	168	168	176	168	168	184	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR. PROJECT/CONSTRUCTION MANAGER													
BUDGET RATE	175	175	175	175	175	175	175	175	175	175	175	175	175
BUDGET HOURS	152	168	168	152	168	176	168	168	176	168	168	184	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	26,600	29,400	29,400	26,600	29,400	30,800	29,400	29,400	30,800	29,400	29,400	32,200	882,800
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
215 SR. CONSTRUCTION MANAGER (David La													
BUDGET RATE	150	150	150	150	150	150	150	150	150	150	150	150	150
BUDGET HOURS	0	0	0	0	0	0	0	168	176	168	168	184	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	25,100	26,300	25,100	25,100	27,500	180,807
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
212 CONSTRUCTION MANAGER (Jon Aldana)													
BUDGET RATE	133	133	133	133	133	133	133	133	133	133	133	133	133
BUDGET HOURS	152	168	168	152	168	176	168	168	176	168	168	184	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	20,220	22,358	22,358	20,220	22,358	23,423	22,358	22,358	23,423	22,358	22,358	24,487	308,807
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
279 DOCUMENT CONTROL MANAGER (Byank													
BUDGET RATE	75	75	75	75	75	75	75	75	75	75	75	75	75
BUDGET HOURS	152	168	168	152	168	176	168	168	176	168	168	184	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	11,400	12,600	12,600	11,400	12,600	13,200	12,600	12,600	13,200	12,600	12,600	13,800	161,806
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
227 ASSISTANT CONSTRUCTION MANAGER (
BUDGET RATE	128	128	128	128	128	128	128	128	128	128	128	128	128
BUDGET HOURS	0	0	0	0	168	176	168	168	176	168	168	184	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	21,173	22,181	21,173	21,173	22,181	21,173	21,173	23,189	178,416
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
270 FIELD ENGINEER (Carrie Salazar)													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
235 SCHEDULER (Rafael Martin, Anthony Fost													
BUDGET RATE	155	155	155	155	155	155	155	155	155	155	155	155	155
BUDGET HOURS	0	300	8	8	8	8	8	8	500	8	8	8	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	46,350	1,236	1,236	1,236	1,236	1,236	1,236	77,250	1,236	1,236	1,236	184,784
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
265 ESTIMATOR (Ben Sabal, George Leightor													
BUDGET RATE	150	150	150	150	150	150	150	150	150	150	150	150	150
BUDGET HOURS	0	0	280	0	8	0	8	0	4	0	4	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	44,503	0	1,272	0	1,272	0	636	0	636	0	48,816
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 TBD													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
269 CONSTRUCTABILITY REVIEW (Jim Barger)													
BUDGET RATE	143	123	123	123	123	123	123	123	123	123	123	123	123
BUDGET HOURS	0	0	0	500	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	61,725	0	0	0	0	0	0	0	0	61,725
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 TBD													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 TBD													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
320 BUDGETED REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
800 BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEE/MONTH	58,220	110,708	110,097	121,190	88,038	90,840	88,038	111,066	103,889	111,066	112,002	122,512	1,820,878
SUBTOTAL ACTUAL FEE/MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
ACT+EBT COST TO COMPL	58,220	110,708	110,097	121,190	88,038	90,840	88,038	111,066	103,889	111,066	112,002	122,512	
VARIANCE													

RC-ECDC STAFFING FEE SCHEDULE

DATE: October 21, 2013

PROJECT NUMBER: T480
PROJECT NAME: Riverside Coun

EEOC - East Emergency Operations Center
Court Relocation
C.A.C. Occupant Relocation

POSITION	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	FY 14/15
200 PRINCIPAL IN CHARGE (DAVID ANDERSON)	144	176	180	152	176	176	180	176	176	168	168	176	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR. PROJECT/CONSTRUCTION MANAGER	178	178	178	178	178	178	178	178	178	178	178	178	
BUDGET RATE	144	176	160	152	176	176	160	176	176	168	168	176	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	25,704	31,416	28,560	27,152	31,416	31,416	28,560	31,416	31,416	29,988	29,988	31,416	888,484
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
215 SR. CONSTRUCTION MANAGER (David Le)	153	153	153	153	153	153	153	153	153	153	153	153	
BUDGET RATE	144	176	160	152	176	176	160	176	176	168	168	176	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	22,011	26,902	24,456	23,284	26,902	26,902	24,456	26,902	26,902	25,878	25,878	26,902	808,887
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
212 CONSTRUCTION MANAGER (Jon Aldana)	137	137	137	137	137	137	137	137	137	137	137	137	
BUDGET RATE	144	176	160	152	176	176	160	176	176	168	168	176	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	19,741	24,127	21,934	20,837	24,127	24,127	21,934	24,127	24,127	23,031	23,031	24,127	878,875
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
278 DOCUMENT CONTROL MANAGER (Byank)	77	77	77	77	77	77	77	77	77	77	77	77	
BUDGET RATE	144	176	160	152	176	176	160	176	176	168	168	176	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	11,124	13,596	12,300	11,742	13,596	13,596	12,300	13,596	13,596	12,978	12,978	13,596	488,118
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
227 ASSISTANT CONSTRUCTION MANAGER (130	130	130	130	130	130	130	130	130	130	130	130	
BUDGET RATE	144	176	160	152	176	176	160	176	176	168	168	176	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	18,602	22,848	20,769	19,731	22,848	22,848	20,769	22,848	22,848	21,808	21,808	22,848	888,884
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
279 FIELD ENGINEER (Carric Salazar)	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
235 SCHEDULER (Rafael Martin, Anthony Fost)	159	159	159	159	159	159	159	159	159	159	159	159	
BUDGET RATE	8	8	8	8	8	8	8	8	8	8	8	8	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	48,875
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
285 ESTIMATOR (Ben Sabati, George Leightor)	164	164	164	164	164	164	164	164	164	164	164	164	
BUDGET RATE	4	4	4	4	4	4	4	4	4	4	4	4	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	655	655	655	655	655	655	655	655	655	655	655	655	8,888
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 YBD	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
290 CONSTRUCTABILITY REVIEW (Jim Barger)	123	123	123	123	123	123	123	123	123	123	123	123	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 YBD	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 YBD	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
320 BUDGETED REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
800 BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEE/MONTH	99,199	120,161	110,007	103,949	120,815	120,161	110,007	120,161	120,815	114,757	115,411	120,161	1,878,884
SUBTOTAL ACTUAL FEE/MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
ACT+EST GOBT TO GOEMPL	99,199	120,161	110,007	103,949	120,815	120,161	110,007	120,161	120,815	114,757	115,411	120,161	
VARIANCE													

RC-ECDC STAFFING FEE SCHEDULE

DATE: October 21, 2013
 PROJECT NUMBER: T480
 PROJECT NAME: Riverside Coun

EEOC - East Emergency Operations Center
 Court Relocation
 C.A.C. Occupant Relocation

POSITION	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	FY 16/16
200 PRINCIPAL IN CHARGE (DAVID ANDERSON)	152	176	152	160	184	168	168	176	160	184	168	168	
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
210 SR. PROJECT/CONSTRUCTION MANAGER													
BUDGET RATE	178	178	178	178	178	178	178	178	178	178	178	178	
BUDGET HOURS	152	176	152	160	184	168	168	176	160	184	168	168	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	27,132	31,416	27,132	28,500	32,844	29,968	29,968	31,416	28,500	32,844	29,968	29,968	888,888
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
215 SR. CONSTRUCTION MANAGER (David Le)													
BUDGET RATE	157	157	157	157	157	157	157	157	157	157	157	157	
BUDGET HOURS	152	176	152	160	184	168	168	176	160	184	168	168	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	23,931	27,710	23,931	25,191	28,970	26,451	26,451	27,710	25,191	28,970	26,451	26,451	317,467
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
212 CONSTRUCTION MANAGER (Jon Aidana)													
BUDGET RATE	141	141	141	141	141	141	141	141	141	141	141	141	
BUDGET HOURS	152	176	152	160	184	168	168	176	160	184	168	168	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	21,463	24,852	21,463	22,593	25,982	23,722	23,722	24,852	22,593	25,982	23,722	23,722	284,667
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
276 DOCUMENT CONTROL MANAGER (Byank)													
BUDGET RATE	80	80	80	80	80	80	80	80	80	80	80	80	
BUDGET HOURS	152	176	152	160	184	168	168	176	160	184	168	168	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	12,003	14,003	12,003	12,730	14,630	13,366	13,366	14,003	12,730	14,630	13,366	13,366	166,583
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
227 ASSISTANT CONSTRUCTION MANAGER (
BUDGET RATE	134	134	134	134	134	134	134	134	134	134	134	134	
BUDGET HOURS	152	176	152	160	184	168	168	176	160	184	168	168	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	20,322	23,531	20,322	21,392	24,801	22,462	22,462	23,531	21,392	24,801	22,462	22,462	289,888
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
276 FIELD ENGINEER (Carrie Salazar)													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
235 SCHEDULER (Rafael Martin, Anthony Fost)													
BUDGET RATE	164	164	164	164	164	164	164	164	164	164	164	164	
BUDGET HOURS	8	8	8	8	8	8	8	8	8	8	8	8	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	16,756
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
265 ESTIMATOR (Ben Sabati, George Leightor)													
BUDGET RATE	169	169	169	169	169	169	169	169	169	169	169	169	
BUDGET HOURS	4	4	4	4	4	4	4	4	4	4	4	4	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	675	675	675	675	675	675	675	675	675	675	675	675	3,744
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0
0 TBD													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
266 CONSTRUCTIBILITY REVIEW (Jim Barger)													
BUDGET RATE	123	123	123	123	123	123	123	123	123	123	123	123	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
0 TBD													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
0 TBD													
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	
320 BUDGETED REIMBURSABLE EXP.													
ACTUAL REIMBURSABLE EXP	0	0	0	0	0	0	0	0	0	0	0	0	0
800 BUDGETED SUBCON. EXP.+10%													
ACTUAL SUBCONTRACTANT EXP	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMARY OF BUDGET ANALYSIS													
SUBTOTAL BUDGET FEE/MONTH	106,928	122,823	106,928	111,776	129,021	117,300	117,074	122,823	112,451	126,346	120,672	117,300	1,414,840
SUBTOTAL ACTUAL FEE/MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
AGT+EET+OBT TO COMPL	106,928	122,823	106,928	111,776	129,021	117,300	117,074	122,823	112,451	126,346	120,672	117,300	
VARIANCE													

RC-ECDC STAFFING FEE SCHEDULE

DATE: October 21, 2013

PROJECT NUMBER: T460

PROJECT NAME: Riverside Coun

EEOC - East Emergency Operations Center
 Court Relocation
 C.A.C. Occupant Relocation

POSITION	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	FY 16/17	PROJECT TOTAL
200 PRINCIPAL IN CHARGE (DAVID ANDERSON)	180	168	150	152	184	180	178	178	180	184	180	178		
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		0
210 SR. PROJECT/CONSTRUCTION MANAGER														
BUDGET RATE	178	178	178	178	178	178	178	178	178	178	178	178		
BUDGET HOURS	100	80	40	40	40	40	40	40	40	0	0	0		7,478
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	17,850	14,280	7,140	7,140	7,140	7,140	7,140	7,140	7,140	0	0	0		23,100
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		0
216 SR. CONSTRUCTION MANAGER (David Le)														
BUDGET RATE	148	148	148	148	148	148	148	148	148	148	148	148		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		4,888
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		763,930
212 CONSTRUCTION MANAGER (Jon Aldana)														
BUDGET RATE	145	145	145	145	145	145	145	145	145	145	145	145		
BUDGET HOURS	160	168	160	152	184	160	176	176	160	0	0	0		7,805
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	23,269	24,433	23,269	22,106	26,759	23,269	25,506	25,506	23,269	0	0	0		217,888
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		1,080,775
276 DOCUMENT CONTROL MANAGER (Byank)														
BUDGET RATE	82	82	82	82	82	82	82	82	82	82	82	82		
BUDGET HOURS	160	168	160	152	184	160	176	176	160	0	0	0		7,866
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	13,114	13,769	13,114	12,458	15,081	13,114	14,425	14,425	13,114	0	0	0		122,612
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		614,073
227 ASSISTANT CONSTRUCTION MANAGER (
BUDGET RATE	121	121	121	121	121	121	121	121	121	121	121	121		
BUDGET HOURS	160	168	0	0	0	0	0	0	0	0	0	0		5,725
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	19,385	20,354	0	0	0	0	0	0	0	0	0	0		89,799
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		743,347
279 FIELD ENGINEER (Carrie Salazar)														
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		167
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		10,583
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		0
236 SCHEDULER (Rafael Martin, Anthony Post)														
BUDGET RATE	169	169	169	169	150	150	150	150	150	150	150	150		
BUDGET HOURS	8	8	8	8	0	0	0	0	0	0	0	0		1,149
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	1,351	1,351	1,351	1,351	0	0	0	0	0	0	0	0		4,438
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		179,062
265 ESTIMATOR (Ben Sabati, George Leightor)														
BUDGET RATE	174	174	174	174	174	174	174	174	174	174	174	174		
BUDGET HOURS	0	0	8	0	0	0	4	0	0	0	0	0		1,204
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	1,386	0	0	0	695	0	0	0	0	0		2,084
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		182,786
0 TBD														
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		0
269 CONSTRUCTABILITY REVIEW (Jim Barger)														
BUDGET RATE	123	123	123	123	123	123	123	123	123	123	123	123		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		800
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		163,725
0 TBD														
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		0
0 TBD														
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0		
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0		0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0		0
320 BUDGETED REIMBURSABLE EXP.														
BUDGETED REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL REIMBURSABLE EXP.	0	0	0	0	0	0	0	0	0	0	0	0		0
800 BUDGETED SUBCON. EXP.+10%														
BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0		0
ACTUAL SUBCON. EXP.	0	0	0	0	0	0	0	0	0	0	0	0		0
SUMMARY OF BUDGET ANALYSIS														
SUBTOTAL BUDGET FEE/MONTH	74,968	74,187	46,263	43,054	48,980	43,523	47,856	47,161	43,523	0	0	0	482,414	4,968,579
SUBTOTAL ACTUAL FEE/MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BUDGET TO BUDGET	74,968	74,187	46,263	43,054	48,980	43,523	47,856	47,161	43,523	0	0	0	482,414	4,968,579

VARIANCE

EXHIBIT "O"

VANIR SUBCONSULTANT SERVICES

Following is a listing of Four (4) subconsultants supporting Vanir on the East County Detention Center project. Each subconsultant's proposal is attached to this exhibit. Their respective fee (cost plus 10%) is noted below.

• Willdan Engineering , San Bernardino, CA (Grading Plan Review & Building Code Review)	\$126,330 x .10 = \$138,963
• The Fire Consultants Inc. , Walnut Creek, CA (Smoke Control Plan Check Services)	\$ 14,000 x .10 = \$ 15,400
• LA Const. Photo Doc., Inc. (Multivista) , Marina Del Rey, CA (Webcam Services)	\$ 56,275 x .10 = \$ 61,903
• Shadpour Consulting Engineers, Inc. (Building Commissioning Services)	\$552,000 x .10 = \$607,200
• Vanir Construction Management, Inc. (MeTRiCS Project Information management System)	\$100,000 x .00 = \$100,000
	<hr/>
Total:	\$923,466

Edition: August, 2010

INITIALS 

September 13, 2013

Mr. Peter Watts, AIA, CCM
Project Director
Vanir Construction Management Inc.
290 North D Street, Suite 900
San Bernardino, CA 92401

**Subject: Proposal to Provide Plan Review Services
East County Detention Center**

Dear Mr. Watts:

Per your request, **Willdan Engineering** is pleased to present this proposal to provide plan review services for the **East County Detention Center** located in Indio, California. Our Scope of Work is as follows:

SCOPE of SERVICES

Willdan Engineering will examine building plans for compliance with the 2013 version of the California Building Code, Green Building Standards Code California Mechanical Code, California Plumbing Code, California Electrical Code, and the Accessibility, Noise and Energy Conservation requirements as mandated by State Title 24 and all applicable Ordinances. Our approach to the plan check process includes attention to code requirements as well as an overview of the application package for other applicable requirements such as approvals from other local agencies and districts. Willdan's plans examiners are ICC certified plans examiners, licensed architects, and registered engineers. All plan review will comply with the County's directives, codes and policies.

Plan check will include a review of any or all of the following design elements:

Architectural	Green Building Standards
Fire/Life-safety	Electrical
Plumbing	Energy Conservation Regulations (Title 24)
Mechanical	Disabled Access Regulations (C.B.C. - T-24)
Structural	

Our plan check staff will schedule meetings during work hours to discuss and clarify plan check issues with designers and contractors. Resolutions of code issues may also be accomplished by telephone, or meetings prior to resubmitting corrected plans and documents.



PERSONNEL

TEAM MEMBER	CERTIFICATIONS	TYPE OF WORK
PLAN REVIEW		
Patrick Johnson, PE Plan Review <i>17 years experience</i>	California Professional Engineer, CE#6796 ICC Plans Examiner ICC Building Inspector	Building plan review: Structural, architectural, green building, plumbing, mechanical, electrical, energy, green building, accessibility.
Arne Lovnaseth, Architect Plan Review <i>27 years experience</i>	California Licensed Architect, #C18833 ICC Plans Examiner	Building plan review: Architectural, plumbing, green building, mechanical, electrical, energy, green building, accessibility.
Dana Reed Plan Review and CASp Inspection <i>30 years experience</i>	CASP Certified ICC Plans Examiner ICC Building Inspector ICC Combination Inspector ICC Electrical Inspector ICC Plumbing Inspector ICC Mechanical Inspector	Building plan review: Architectural, plumbing, green building, mechanical, electrical, energy, accessibility, green building, fire life-safety.
Ricardo Guzman, PE, SE Plan Review <i>35 years experience</i>	Structural Engineer, California No. 1833 Civil Engineer, California No. 21238	Structural Plan Review: Structural & architectural. Residential, multi-story office buildings, complex high-rise structures.
Robert Snyder Electrical Plan Review <i>43 years experience</i>	ICC Electrical Inspector	Electrical Plan Review: Residential, multi-story office buildings, complex high-rise structures.
David Mann, PE Mechanical Plan Review <i>33 years experience</i>	Arizona Professional Engineer, Mechanical, No. 12507 Arizona Professional Engineer, Fire Protection No. 26902 ICC Building Official ICC Accessibility/Usability Specialist. ICC Building Inspector ICC Plans Examiner	Building Plan Review: Mechanical, plumbing and fire life-safety.

RELATED EXPERIENCE

Our plan review staff has extensive experience with large, complex structures including detention centers and correctional facilities. Examples of projects also include casinos, high-rise towers, warehouses, educational facilities and industrial centers.

PROJECT SPECIFIC EXPERIENCE

San Luis Obispo County Women's Jail
35,300 sq ft facility
3,000 sq ft recreational yard

City of Kingman, Arizona
Mohave County Justice Complex
225,500 sq ft facility

City of Roseville
South Placer Adult Correctional Facility
211,220 sq ft multi-building facility

Colorado River Indian Tribes
Parker, Arizona
Juvenile Justice Center
16,795 sq ft

BUILDING and SAFETY SERVICES

Client: **City of Grand Terrace** **Service Dates:** 2000 - Present
Mr. Richard Shields, Director of Building and Safety/Public Works Director
22795 Barton Road
Grand Terrace, CA 92313
909.825.3825
rshields@cityofgrandterrace.org

Services: Building and Safety plan check and inspection services. Grading and engineering improvement plan check and public works inspection services.

Client: **City of Loma Linda** **Service Dates:** 1980 - Present
Mr. Konrad Bolowich, Community Development Director
25541 Barton Road
Loma Linda, CA 92354
909.799.2810

Services: Building and Safety plan check and inspection services. Building Official Services. Building counter services. Grading and engineering improvement plan check and public works inspection services. Building official services.

Client: City of Moreno Valley **Service Dates:** 1995 - Present
Mr. John Terell, Interim Community Development and Economic Director
14177 Frederick Street
Moreno Valley, CA 92552
951.413.3000
johnt@moval.org

Services: Building and Safety plan check and inspection services. Building official services.

Client: March Joint Powers Authority **Service Dates:** 1999 - Present
Mr. Dan Fairbanks, Director of Planning
23555 Meyer Drive
Riverside, CA 92518
951.656.7000
fairbanks@marchjpa.com

Services: Building and Safety plan check and inspection services. Building official services.

FEE SCHEDULE

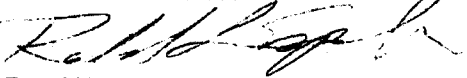
We have based our fee on the 2001 California Building Code Fee Schedule, Table 1-A. Using this schedule, the typical plan review fee would be \$202,384. Our proposed fee is 60% of this fee equal to **\$121,430**. Any additional plan review required after three plan checks and any additional services such as grading plan review and OSHPD plan review, would be provided at an hourly rate of \$140.

Our local office is located within minutes from the Vanir office. Our staff is always available to meet with your staff, architects, engineers, etc., on a same day basis.

Thank you for the opportunity to present our proposal. Please feel free to contact me if you need any additional information. We look forward to working with Vanir on this project.

Sincerely,

WILLDAN ENGINEERING



Ronald L. Espalin, PE
Director of Building and Safety

September 18, 2013

Mr. Peter Watts, AIA, CCM
Project Director
Vanir Construction Management Inc.
290 North D Street, Suite 900
San Bernardino, CA 92401

**Subject: Proposal to Provide Grading Plan Review Services
East County Detention Center**

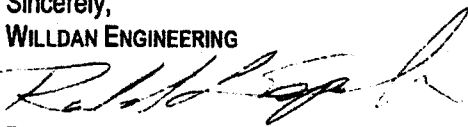
Dear Mr. Watts:

Per your request, **Willdan Engineering** is pleased to present this proposal to provide grading plan review services for the **East County Detention Center** located in Indio, California. Grading plan review will include review of all civil sheets as defined in the Index on the Title Sheet.

We propose to provide these services for a lump sum of **\$4,900.00**. This fee includes one initial review to be completed by Friday, September 27, 2013 and two subsequent reviews to be completed within five - seven working days once plans are resubmitted.

Thank you for the opportunity to present our proposal. Please feel free to contact me if you need any additional information.

Sincerely,
WILLDAN ENGINEERING



Ronald L. Espalin, PE
Director of Building and Safety



September 11, 2013

EXHIBIT "A-1"

Mr. Peter Watts
Vanir Construction Management Inc.
290 North D Street, Suite 900
San Bernardino, CA 92401

**EAST RIVERSIDE COUNTY DETENTION CENTER
FIRE AND LIFE SAFETY CONSULTING SERVICES**

Dear Mr. Watts:

At the suggestion of April Lenkey of HOK, this letter serves as The Fire Consultants, Inc. proposal to provide peer review and plan check services for the smoke control portion of the East County Detention Facility in Riverside County. We understand that the HOK is the design architect and Rolf Jensen & Associates, Inc. has prepared a smoke control report and approach based on a CFD model. The State Fire Marshal is now mandating a third party review of the smoke control design and approach.

In a brief discussion with Mr. Spencer Meyer, he outlined that we should review the smoke control report and the design documents before they are submitted to the State Fire Marshal for their overall review. We will look at only the smoke control aspects of the documents including the smoke control report, the architectural drawings in relation to fire ratings and smoke barriers, and the mechanical and electrical drawings in relation to the fans, dampers and control systems of the smoke control systems. Mr. Meyer indicated that all comments must be sent to the State Fire Marshal at the same time they are shared with the design team. We will do a preliminary review of the documents before they are officially submitted, and then allow some time to follow up with the design team and Spencer's review team after the documents are submitted officially. We propose the following scope of services:

1. At approximately 90 percent construction documents or sooner, we will review the smoke control report, the architectural drawings, mechanical drawings and the electrical drawings as they relate to the smoke control systems. We will review them in accordance with the applicable codes which we understand are the 2010 California Building and Fire Codes. Please note that we will not review the drawings for aspects of life safety other than as they relate to smoke control.
2. Develop a letter or list of comments in an Excel spreadsheet that outline our review of the smoke control system. Transmit those comments to both the State Fire Marshal and the design team in advance of submittal to the State.

3. Participate in a meeting in either the San Francisco Bay Area or by teleconference with the design team to review the comments.
4. Perform a second review of the smoke control report and the design documents once they have picked up these initial comments. It is anticipated that this will occur before official submittal to the State Fire Marshal. Comment on the acceptability of the responses within a revised Excel spreadsheet.
5. Participate in one meeting with the State Fire Marshal to discuss the acceptability of the smoke control scheme. This meeting is anticipated to occur in Sacramento during the time that the State Fire Marshal is doing their overall plan review.
6. Provide up to 8 hours of general consulting during the State Fire Marshal's plan review process to discuss smoke control issues with the State Fire Marshal and/or the design team.

We will perform these services for a fixed fee of \$14,000 including in-house and travel expenses for the meetings outline above. This fee is based upon our standard billing rate of \$225 per hour which could be utilized if additional services are necessary. Invoices will be prepared monthly based on the percent complete and will be due within 30 days of their receipt. If travel expenses are necessary to Riverside or the Los Angeles area, those will be billed as an additional expense, at cost.

The Fire Consultants, Inc. will rely on the accuracy and completeness of information provided by you or members of the project team. Our insurance limits for professional liability are \$1 million, and for general liability are \$1 million per occurrence and \$2 million in the aggregate. This proposal is based upon this coverage. If it is necessary for us to carry insurance in excess of these limits, please notify us and we will discuss the impact on this proposal.


You may indicate your acceptance by signing a copy and returning it to us as authorization to proceed.

Prepared by:

Accepted by:

THE FIRE CONSULTANTS, INC.

VANIR CONSTRUCTION MANAGEMENT, INC.



Jeffrey A. Maddox, P.E.

9/11/13

Date

Name/Title

Date



LA CONST. PHOTO DOC., INC.

DBA Multivista LA

4132 Del Rey Ave., Marina Del Rey, CA 90292

310-306-6578

310-306-7480

losangles-info@multivista.com / www.multivista.com

PROJECT QUOTE & AGREEMENT

CLIENT

Name: Vanir Construction Mgmt
 Address: 290 North D Street Ste 900
San Bernardino CA
 T: 909-384-1785 F: 909-381-7534
 E: Byanka.Gaxiola@vanir.com

PROJECT

Name: East County Detention Center - Phase 1 & 2
 Description/Type: Demo & New
 Location: Oasis Street / Highway 110
Indio CA
 Size (SQFT): 425,000
 Start Date: 09/13/2014

LA CONST. PHOTO DOC., INC. ("MULTIVISTA") is pleased to provide Vanir Construction Mgmt ("CLIENT") with Multivista documentation services for the East County Detention Center - Phase 1 & 2 Project in accordance with the Scope and Terms listed in this document and in the accompanying RIDER: Multivista Project Quote Terms and Conditions.

BILLING / INVOICING CONTACT

Name/Title: _____
 Company: _____
 Address: _____

 T: _____ F: _____
 E: _____

SITE / FIELD CONTACT

Name/Title: _____
 Company: _____
 Address: _____

 T: _____ F: _____
 E: _____

PHOTOGRAPHIC DOCUMENTATION

For complete definitions of all shoot types and scope, please see attached Rider.

PROGRESSIONS

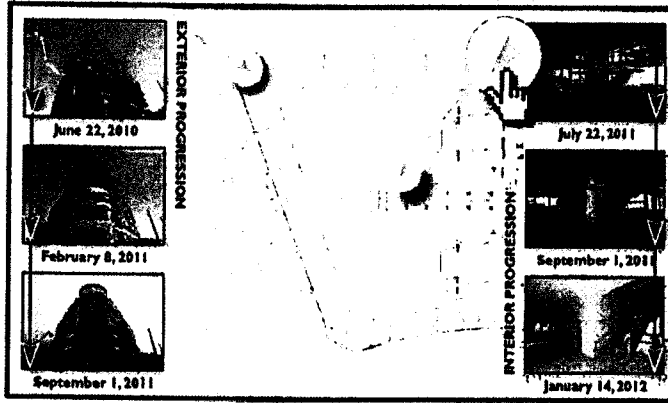
Progressions shoots occur at regular intervals, following the same shoot path each time, to capture the progress of your project over time.

Exterior
Exterior Progressions capture the exterior progress of your building, beginning at substantial structural framing.

Max # of Shoots: _____

Frequency: _____

See Exhibit A for Notes



Interior
Interior Progressions capture the interior progress of your project. Shoots begin at substantial interior framing for each building, floor, section or area.

Max # of Shoots: _____

Frequency: _____

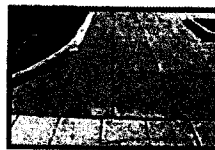
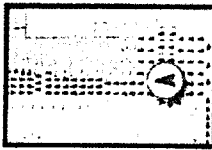
See Exhibit A for Notes

EXACT-BUILT® SHOOTS

Exact-Built® shoots are designed to capture specific milestones of your projects in great detail.

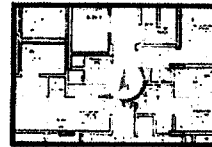
Site-Survey
Comprehensive documentation of all surrounding streets, curbs, sidewalks, landscaping, parking areas, existing structures and neighboring facilities.

See Exhibit A for Notes



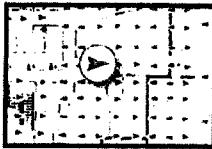
MEP
Mechanical, electrical, plumbing (MEP) and all other systems in walls and ceilings are documented post-inspection and pre-insulation, sheet rock or dry wall installation.

See Exhibit A for Notes



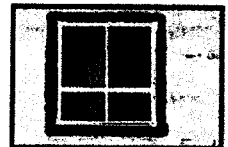
Pre-Slab
Capture the pre-slab rough-ins prior to pouring.

See Exhibit A for Notes



Elevation
Door, window and waterproofing conditions of the exterior skin are captured at agreed upon milestone(s).

See Exhibit A for Notes



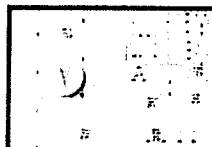
Existing Condition
Takes place at any point in time that you specify to capture the project, or a component thereof, in its exact current condition.

See Exhibit A for Notes



Finished Interior
At Certificate of Occupancy or other "finished" milestone, all walls, ceilings and floors in their post-inspection, completed condition are documented in exceptional detail.

See Exhibit A for Notes



"You Name It"
Custom Exact-Built® that you design to meet your project's specific needs.

1. _____ 2. _____ 3. _____ 4. _____

See Exhibit A for Notes

SLIDESHOWS

Slideshows are an included service for all project scopes that include Photographic Documentation. They provide an "executive summary" or overview of your project that is useful for marketing as well as allowing lenders, consultants, committees and executives to quickly review the overall construction. Slideshows can also house photographs taken by the client's project team.



MULTIVISTA VIDEO

MULTIVISTA VIDEO SHOOTS

Hours scheduled on-site: _____

1. _____
2. _____
3. _____
4. _____

Number of videographers: _____

@ \$/Hour: _____

Applications & Examples:

- > Facility Management: Operations & Maintenance
- > Training: Safety
- > Construction: Wall Tilt-Up
- > Inspections: HVAC / MEP / Inspection
- > Events: Groundbreaking



MULTIVISTA WEBCAM

Camera 1. Fixed DSL / Cable Cellular

Duration: 36.00 Months

Camera 2. Fixed DSL / Cable Cellular

Duration: 36.00 Months

Camera 3. Select DSL / Cable Cellular

Duration: _____ Months

Camera 4. Select DSL / Cable Cellular

Duration: _____ Months

Connections to be arranged by: MULTIVISTA CLIENT

MULTIVISTA'S COMPLETE WEBCAM SOLUTION INCLUDES:



> Access 24/7/365



> Mobile Access



> Live Streaming



> HI-DEF Imagery



> Time Lapse Photo & Video Generator



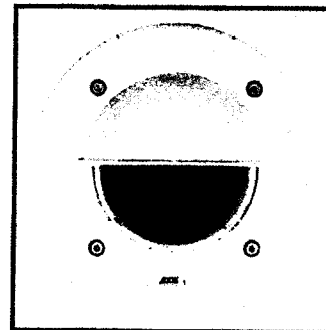
> Hosting for Unlimited Users

- > 2 Types of Web Cameras.
- > Slideshow & Video of Jobsite Progress*
- > Automated Static Image Archive.
- > On-Demand Snapshot Tool.
- > View Project Feed Via Your Website.

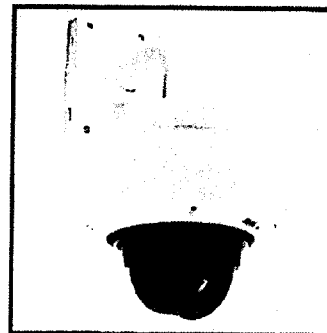
- > Easy Access.
- > Intuitive Control.
- > Onsite Camera Setup & Integration.
- > Camera System Monitoring.
- > Secure Hosting of Webcam Footage.

*Live stream not archived, only static captures.

Fixed Dome Cameras:



PTZ Dome Cameras:



PRICING

Pricing below is inclusive of all services comprising the scope of this Project Quote.

DOCUMENTATION PRICE	TOTAL PRICE	ADJUSTED TOTAL PRICE
Photographic: 0 Video: \$ 0.00 Webcam: \$ 35,640.00 Documentation Price: \$ 35,640.00	Documentation Price: \$ 35,640.00 Sales Tax: \$ 0.00 Travel: \$ 0.00 Reimbursable Expenses: \$ 0.00 Total Price: \$ 35,640.00	Total Price: \$ 35,640.00 Add/Alternate(s): Adjusted Total Price: \$ 35,640.00

The Price will be invoiced as follows:

First Invoice \$ 0.00 + (Monthly Invoice \$ 990.00 x 36 Months)

ADD/ALTS

	Visits / Hours:	Price:	INITIALS
1. _____ Description:	_____	_____	_____
2. _____ Description:	_____	_____	_____
3. _____ Description:	_____	_____	_____
4. _____ Description:	_____	_____	_____
5. _____ Description:	_____	_____	_____

REIMBURSABLE EXPENSES

Multivista will be reimbursed for actual expenses incurred plus fifteen percent (15%) for those expenses that are directly related to the Project. Validation of all such expenses will be provided with invoicing. Expenses that are reimbursable include, but are not limited to, reproductions, printing costs, deliverables/parcels and project-specific insurance where the insurance needs exceed Multivista's liability policy limits.

For this Project, reimbursable expenses are estimated to be: \$ 0.00 See Exhibit A for details

ACCEPTANCE

Multivista will perform all work per the agreed upon scope of services and their Terms and Conditions, contained herein and in the accompanying RIDER to this Project Quote and Agreement. Upon acceptance of this Project Quote and the accompanying RIDER, Multivista will diligently pursue its work until the completion of this project, consistent with the above-referenced scope of services. Your acceptance of this Project Quote constitutes your authorization and direction to Multivista to proceed with this project. Multivista reserves the right to revoke or modify this Project Quote at any time before acceptance of the Project Quote and all terms and conditions contained herein and in the accompanying RIDER or if work has not commenced within ninety (90) days of acceptance.

The foregoing Project Quote is accepted by:

LA CONST. PHOTO DOC., INC., a MULTIVISTA FRANCHISE

Vanir Construction Mgmt

Sign:

Sign:

Print:

Print:

Date:

Date:

EXHIBIT A

Exterior Progressions

Interior Progressions

Site-Survey

MEP

Pre-Slab

Elevation

Existing Condition

Finished Interior

"You Name It"

Additional Notes

Live 24/7 video feed and historical images integrated into the Multivista Documentation Software (MDS). Live video feed for unlimited concurrent users. This is typically adequate if the webcam is to be accessed by members of the construction team.

Static images (static images at 1280 x 720 minimum resolution) captured at 15 minute intervals with ability to perform historical review.

Client Responsibilities:

Client shall provide an on-site contact person who is able to provide 'basic' services necessary for the maintenance and operation of the camera including testing.

These proposal is for 36 months of cellular hosting only as the Site Demo proposal reflected the equipment and install cost.

Itemized Fixed Dome Solar Cellular per each webcam

Total Cellular Hosting (36 months) per Webcam \$17,820 (\$495 per month per webcam)

*The cellular hosting is intended to proceed after the East County Detention Center Site Demo project. If there is a gap in time the start date for the 36 month cellular hosting will be postponed until Vanir has informed Multivista.



LA CONST. PHOTO DOC., INC.

DBA Multivista LA

4132 Del Rey Ave., Marina Del Rey, CA 90292

310-306-6578

310-306-7480

losangles-info@multivista.com / www.multivista.com

PROJECT QUOTE & AGREEMENT

CLIENT

Name: Vanir Construction Mgmt
 Address: 290 North D Street Ste 900
San Bernardino CA
 T: 909-384-1785 F: 909-381-7534
 E: Byanka.Gaxiola@vanir.com

PROJECT

Name: East County Detention Center - Site Demo
 Description/Type: Demo & New
 Location: Oasis Street / Highway 110
Indio CA
 Size (SQFT): 425,000
 Start Date: 01/13/2014

LA CONST. PHOTO DOC., INC. ("MULTIVISTA") is pleased to provide Vanir Construction Mgmt ("CLIENT") with Multivista documentation services for the East County Detention Center - Site Demo Project in accordance with the Scope and Terms listed in this document and in the accompanying RIDER: Multivista Project Quote Terms and Conditions.

BILLING / INVOICING CONTACT

Name/Title: _____
 Company: _____
 Address: _____

 T: _____ F: _____
 E: _____

SITE / FIELD CONTACT

Name/Title: _____
 Company: _____
 Address: _____

 T: _____ F: _____
 E: _____

PHOTOGRAPHIC DOCUMENTATION

For complete definitions of all shoot types and scope, please see attached Rider.

PROGRESSIONS

Progressions shoots occur at regular intervals, following the same shoot path each time, to capture the progress of your project over time.

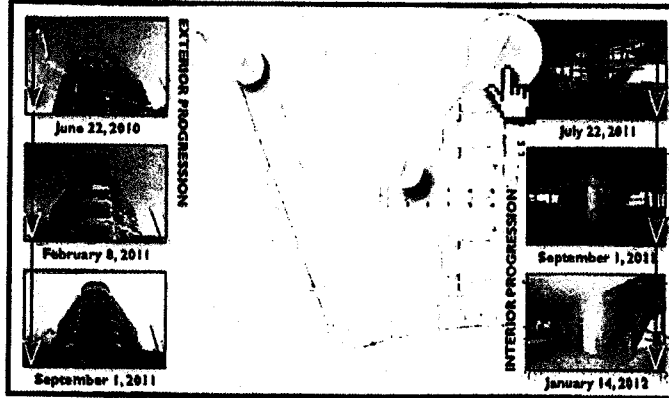
Exterior

Exterior Progressions capture the exterior progress of your building, beginning at substantial structural framing.

Max # of Shoots: _____

Frequency: _____

See Exhibit A for Notes



Interior

Interior Progressions capture the interior progress of your project. Shoots begin at substantial interior framing for each building, floor, section or area.

Max # of Shoots: _____

Frequency: _____

See Exhibit A for Notes

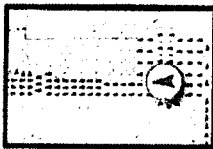
EXACT-BUILT® SHOOTS

Exact-Built® shoots are designed to capture specific milestones of your projects in great detail.

Site-Survey

Comprehensive documentation of all surrounding streets, curbs, sidewalks, landscaping, parking areas, existing structures and neighboring facilities.

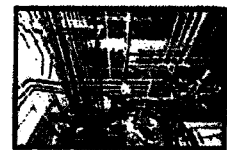
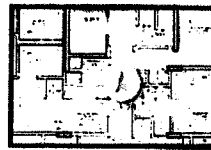
See Exhibit A for Notes



MEP

Mechanical, electrical, plumbing (MEP) and all other systems in walls and ceilings are documented post-inspection and pre-insulation, sheet rock or dry wall installation.

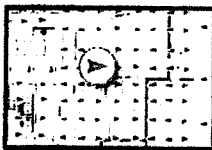
See Exhibit A for Notes



Pre-Slab

Capture the pre-slab rough-ins prior to pouring.

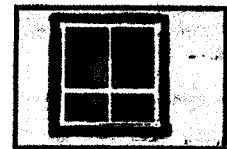
See Exhibit A for Notes



Elevation

Door, window and waterproofing conditions of the exterior skin are captured at agreed upon milestone(s).

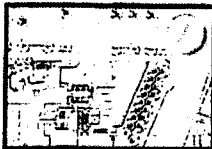
See Exhibit A for Notes



Existing Condition

Takes place at any point in time that you specify to capture the project, or a component thereof, in its exact current condition.

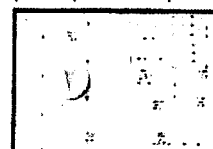
See Exhibit A for Notes



Finished Interior

At Certificate of Occupancy or other "finished" milestone, all walls, ceilings and floors in their post-inspection, completed condition are documented in exceptional detail.

See Exhibit A for Notes



"You Name It"

Custom Exact-Built® that you design to meet your project's specific needs.

See Exhibit A for Notes

1. _____

2. _____

3. _____

4. _____

SLIDESHOWS

Slideshows are an included service for all project scopes that include Photographic Documentation. They provide an "executive summary" or overview of your project that is useful for marketing as well as allowing lenders, consultants, committees and executives to quickly review the overall construction. Slideshows can also house photographs taken by the client's project team.



MULTIVISTA VIDEO

MULTIVISTA VIDEO SHOOTS

Hours scheduled on-site: _____

1. _____

2. _____

3. _____

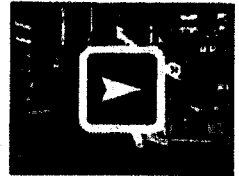
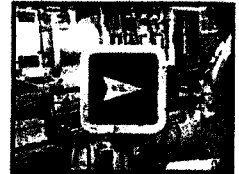
Number of videographers: _____

4. _____

@ \$/Hour: _____

Applications & Examples:

- > Facility Management: Operations & Maintenance
- > Training: Safety
- > Construction: Wall Tilt-Up
- > Inspections: HVAC / MEP / Inspection
- > Events: Groundbreaking



MULTIVISTA WEBCAM

Camera 1. Fixed DSL / Cable Cellular

Camera 2. Fixed DSL / Cable Cellular

Duration: 8 Months

Duration: 8.00 Months

Camera 3. Select DSL / Cable Cellular

Camera 4. Select DSL / Cable Cellular

Duration: _____ Months

Duration: _____ Months

Connections to be arranged by: MULTIVISTA CLIENT

MULTIVISTA'S COMPLETE WEBCAM SOLUTION INCLUDES:



> Access 24/7/365



> Mobile Access



> Live Streaming



> HI-DEF Imagery



> Time Lapse Photo & Video Generator

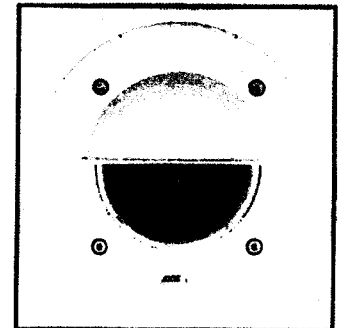


> Hosting for Unlimited Users

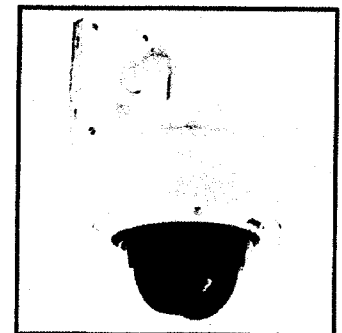
- > 2 Types of Web Cameras.
- > Slideshow & Video of Jobsite Progress*
- > Automated Static Image Archive.
- > On-Demand Snapshot Tool.
- > View Project Feed Via Your Website.

- > Easy Access.
 - > Intuitive Control.
 - > Onsite Camera Setup & Integration.
 - > Camera System Monitoring.
 - > Secure Hosting of Webcam Footage.
- *Live stream not archived, only static captures

Fixed Dome Cameras:



PTZ Dome Cameras:



PRICING

Pricing below is inclusive of all services comprising the scope of this Project Quote.

DOCUMENTATION PRICE	TOTAL PRICE	ADJUSTED TOTAL PRICE
Photographic: 0	Documentation Price: \$ 20,635.22	Total Price: \$ 20,635.22
Video: \$ 0.00	Sales Tax: \$ 0.00	Add/Alternate(s)=
Webcam: 20635.22	Travel: \$ 0.00	
Documentation Price: \$ 20,635.22	Reimbursable Expenses: \$ 0.00	
	Total Price: \$ 20,635.22	Adjusted Total Price: \$ 20,635.22

The Price will be invoiced as follows:
 First Invoice \$ 12,715.22 + (Monthly Invoice \$ 990.00 x 8 Months)

ADD/ALTS

	Visits / Hours:	Price:	INITIALS
1. _____ Description:	_____	_____	_____
2. _____ Description:	_____	_____	_____
3. _____ Description:	_____	_____	_____
4. _____ Description:	_____	_____	_____
5. _____ Description:	_____	_____	_____

REIMBURSABLE EXPENSES

Multivista will be reimbursed for actual expenses incurred plus fifteen percent (15%) for those expenses that are directly related to the Project. Validation of all such expenses will be provided with invoicing. Expenses that are reimbursable include, but are not limited to, reproductions, printing costs, deliverables/parcels and project-specific insurance where the insurance needs exceed Multivista's liability policy limits.

For this Project, reimbursable expenses are estimated to be: \$ 0.00 See Exhibit A for details

ACCEPTANCE

Multivista will perform all work per the agreed upon scope of services and their Terms and Conditions, contained herein and in the accompanying RIDER to this Project Quote and Agreement. Upon acceptance of this Project Quote and the accompanying RIDER, Multivista will diligently pursue its work until the completion of this project, consistent with the above-referenced scope of services. Your acceptance of this Project Quote constitutes your authorization and direction to Multivista to proceed with this project. Multivista reserves the right to revoke or modify this Project Quote at any time before acceptance of the Project Quote and all terms and conditions contained herein and in the accompanying RIDER or if work has not commenced within ninety (90) days of acceptance.

The foregoing Project Quote is accepted by:
LA CONST. PHOTO DOC., INC. a MULTIVISTA FRANCHISE

Vanir Construction Mgmt

Sign:
 Print:
 Date:

Sign:
 Print:
 Date:

EXHIBIT A

Exterior Progressions

Site-Survey

Pre-Slab

Existing Condition

"You Name It"

Interior Progressions

MEP

Elevation

Finished Interior

Additional Notes

Fixed Dome Solar Cellular Equipment mount to be determined on the site visit. Options on an adjact property or on an utility pole for best view of the project and to capture the best overall construction progress.

Live 24/7 video feed and historical images integrated into the Multivista Documentation Software (MDS). Live video feed for unlimited concurrent users. This is typically adequate if the webcam is to be accessed by members of the construction team.

Static images (static images at 1280 x 720 minimum resolution) captured at 15 minute intervals with ability to perform historical review.

Client Responsibilities:

Provide a clean, clear and disruptive-free location where each individual camera will be mounted that will not interfere with construction.

Provide aerial/scissor lift for installs over 12'. On the November, 14th site visit, determination will be made if a lift is need for install. At that time, if needed the cost of the rental will have to be included so a revision will be completed.

Client shall provide an on-site contact person who is able to provide 'basic' services necessary for the maintenance and operation of the camera including testing.

First invoice includes the equipment cost and install of the webcams. There was a 10% discount applied to the second webcam equipment (webcam and router). Please see below of itemized breakdown.

Itemized Fixed Dome Solar Cellular per each webcam

Equipment (Webcam & Solar Router)

1st	\$ 4,060.11
2nd	\$ 3,655.11 (10% discount)
Installation provided by MV	\$ 2,500.00
Cellular Hosting (8 months)	\$ 3,960 (\$495 per month per webcam)
Total for two (2) Webcam Cost	\$20,635.22



Shadpour Consulting Engineers, Inc.

Mechanical Engineers

Principals:
Frank Shadpour, P.E.
Jeremy Clifton, P.E.
Edward Lehman, P.E.
Lyle Willis, P.E.
Joseph Kilcoyne, P.E.

July 24, 2013
(Revised January 3, 2014)

Mr. Peter Watts AIA, CCM
Project Director
VANIR CONSTRUCTION MANAGEMENT, INC.
290 North D Street, Suite 900
San Bernardino, CA 92401

Project: *East County Detention Center
Riverside County, Indio, CA*

Subject: *Third Party Commissioning Services
Proposal No: P1658 Rev 3*

Dear Mr. Watts:

SC Engineers, Inc. is pleased to provide our fee proposal for mechanical engineering services for the above referenced project. Listed below, please find a summary of our understanding of the scope of work and a fee for the project:

I. PROPOSAL CRITERIA

A. Project Description:

1. The County of Riverside proposes a 1,627-bed replacement of the existing 353-bed detention center in Indio, California to accommodate immediate jail capacity needs for the County. The existing jail on-site will remain in operation during the construction of the new Detention Center. The jail will be demolished after the completion of the new Detention Center.
2. The project site is located at 46057 Oasis Street in the City of Indio, at the intersection of State Route 111 (SR-111) and Oasis Street. The County-owned site is approximately 12 acres in size.
3. The project will include a 3-level support facility and a 4-level housing facility with mezzanines.
4. Within the general housing units, the following will be included: inmate classroom space to provide GED and other rehabilitative training; medical office with multiple exam rooms; and watch command offices for immediate supervision of housing unit operations.
5. A full service kitchen will be built to serve the jail population.
6. A Sheltered Housing Unit will be built for inmates with physical conditions requiring their separation from other inmates and for those inmates with a need for healthcare support. Within the Sheltered Housing, standard support functions such as a Program Room and visitation will be provided so as to limit the movement of these inmates.
7. A Health Care Services clinic will be built to provide a comprehensive range of ambulatory services, such as dentistry and x-ray, suitable to meet the primary health care needs of the inmate population, therefore, reducing the need to transport inmates to outside facilities for medical care.
8. The Intake and Release area will be built to accommodate arrestees from the local agencies., The space will including safety cells, holding cells and the associated space for inmate records processing and classification staff.
9. A secure vehicle sallyport will be added adjacent to a new transportation area in order to maintain secure conditions for loading and unloading inmates. The area will include holding cells for inmates pending movement to the Larson Justice Center for court appearance or to other facilities. The transportation area will include office space for supervision and staff.
10. All visiting will be conducted by video, except for special requests approved by facility command. A public visiting area will be built adjacent to the public lobby.



Mr. Peter Watts AIA, CCM
VANIR CONSTRUCTION MANAGEMENT, INC.
Riverside County East County Detention Center – 3rd Party Commissioning Services
Proposal No.: P1658 Rev 3
July 24, 2013
(Revised January 3, 2014)
Page 2 of 5

11. Administrative Office space will be included to accommodate staff including, command staff, accounting staff, training staff and other necessary support positions.
12. The approximate design completion for design development is August 2013 and for construction documents is December 2013.
13. Construction is anticipated to be 33 months, completed in January 2017.
14. The project is projected to be LEED Silver certified with Enhanced Commissioning.
15. The total square footage of the project is estimated to be 560,803 sf.
16. The approximate construction cost of the project is \$250 Million.

B. Client: Vanir Construction Management, Inc. (Vanir CM)

C. Firm: SC Engineers, Inc. (CxA)

D. Owner: County of Riverside

E. Project Basis and Assumptions:

1. Our final deliverable will be a compiled Commissioning report.
2. Through Vanir CM, the County shall provide to the CxA:
 - a. Owner's (County) Project Requirements (OPR) documentation for use in developing the Commissioning Plan Outline; systems manual; operations and maintenance training plan; and testing plans and checklists.
 - b. Basis of Design (BoD), and
 - c. Contract Documents.
3. Owner's Commissioning Authority (CxA): The Owner's CxA will provide independent commissioning review and verification on behalf of the County. The CxA will support the overall commissioning process and will provide independent review of the design and installation. The CxA will provide verification of the functional performance testing, documentation, and training provided by the Contractor Cx Agent. The CxA will provide Cx Plan outline, and review the Cx documentation provided by the Contractor Cx Agent. The CxA will provide the final Cx Report by compiling the information provided by the Contractor Cx Agent. The CxA will be a part of the commissioning team and will report directly to Vanir CM and the County.
4. The Owner's CxA will develop the Division 25 specification section Integrated Automation in accordance with the Owner's scope of work. The CxA will work with the design team and the owner to identify and design the most desirable multi-protocol platform solution for the project.

II. SCOPE OF ENGINEERING SERVICES

A. Commissioning Services for the building:

1. Design Document Development Phase Tasks:
 - a. Review OPR
 - b. Review BOD
 - c. Prepare Cx Plan Outline
 - d. 50% DD Review (Enhanced Commissioning)
 - e. 100% CD Review (Enhanced Commissioning)
 - f. Prepare Cx Specifications
 - g. Prepare Division 25 Dashboard Specifications
 - h. Develop Storyboard Dashboards
 - i. Level 3 Dashboard Integration Design Coordination
 - j. Specification Interoperability Review



2. Construction Phase Tasks:
 - a. Review Cx Plan
 - b. Lead Construction Cx Kickoff Meeting
 - c. Provide Cx Input for Schedule Coordination
 - d. Verify Submittal Review (Enhanced Commissioning)
 - e. Attend Periodic Jobsite Cx Meetings and Construction Observations
 - f. Review Pre-Functional Checklists
 - g. Verify Start-Up Reports
 - h. Verify Training Coordination (Enhanced Commissioning)
 - i. Review Submittals Related to System Integration and Facility Controls and Automation
 - j. Prepare Functional Performance Verification Script

3. Acceptance Phase Tasks:
 - a. Verify TAB Report Review
 - b. Verify Trending Review
 - c. Verify Functional Performance Testing for Representative Systems for:
 - Terminal units (10% verification)
 - Air handling Units (50% verification)
 - Central plant chillers, boilers and similar equipment (100% verification)
 - Medical gas and plumbing systems (15% verification)
 - Lighting controls (15% verification)
 - Security (100% verification) and signal systems (25% verification)
 - d. Verify Contractor Functional Performance Re-testing (maximum 1 each)
 - e. Prepare Final CxA Report & LEED Cx Documentation
 - f. Systems O&M Manual Review (Enhanced Commissioning)

4. Post Occupancy Phase Tasks:
 - a. Post Occupancy 10-Month Review
 - b. Post Occupancy 10-Month Review Site Visit (1 total)

B. Items Not Included in the Scope of Work (Exclusions):

1. Commissioning Services for Parking Structures or Demolition or Existing Facilities.
2. Reproduction of documents. Client will provide copy of design & construction documents for review.
3. Performing systems Start-up, Testing, and Balancing.

III. FEE PROPOSAL

A. Basic Fee:

1. We propose to perform the mechanical engineering services outlined above on a fixed fee basis. Billing for the project will be submitted monthly to the Client for progress payment and at the completion of each phase in the amounts as follows:

Schematic CxA Design	Complete
Enhanced Design Development CxA Review	\$ 24,000
Enhanced Construction Documents CxA Review	\$ 32,000
Dashboard Integration Design Coordination	\$ 22,000
Dashboard Integration Specification	\$ 30,000
Subtotal Design CxA Review	\$ 108,000



Mr. Peter Watts AIA, CCM
VANIR CONSTRUCTION MANAGEMENT, INC.
Riverside County East County Detention Center – 3rd Party Commissioning Services
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Construction CxA Phase.....	\$ 258,000
Acceptance CxA Phase	\$ 150,000
Post Occupancy CxA Phase.....	\$ 16,000
Subtotal Construction CxA	\$ 424,000
Total CxA Costs	\$ 532,000

2. The duration of the design review phase is approximately 6 months (December 2013).
3. The duration of the construction phase is approximately 33 months (January 2017).

B. Additional Services:

1. The following additional services are available at an additional cost.
 - Video Documentation of Supplemental Contractor O&M Training
2. Services required beyond the scope of work described above will be billed on an hourly basis in accordance with the following Rate Schedule, or a separate fixed fee as mutually agreed upon by SC Engineers and the Client. These rates are updated annually.

Principal:	\$195
Associate:	\$175
Project Manager:.....	\$150
Project Engineer:	\$125
Designer:.....	\$95
CAD Operator:	\$75
Administrative:	\$65

C. Reimbursable Expenses:

1. Reimbursable expenses will include actual expenditures made by the firm's employees and consultants in the interest of the project such as costs of reproductions, postage, and deliveries, transportation and expenses, as well as production of photographic materials. Work required for verification of AHJ approval and functional performance of the Smoke Evacuation System will be covered under the Reimbursable Expenses.
2. All reimbursable expenses shall be paid at a rate of cost plus 10%.
3. General reimbursable expenses for this project are noted at Not to Exceed \$20,000.

D. Billing / Payment Procedures:

1. If any work designed by SC Engineers, Inc. is abandoned, or suspended, or if the prime agreement is canceled, SC Engineers, Inc. shall be paid for the portion of work completed through the date of written notification.
2. Projects are billed monthly as a percentage of work completed (based on man-hours expended) and payments are due within thirty (30) days of receipt of invoice. Additional Services and Reimbursable expenses are billed as man-hours and expenses incurred to date.
3. Accounts are subject to a monthly service charge of 1% per month after thirty (30) days from date of invoice.



Mr. Peter Watts AIA, CCM
 VANIR CONSTRUCTION MANAGEMENT, INC.
 Riverside County East County Detention Center - 3rd Party Commissioning Services
 Proposal No.: P1658 Rev 3
 July 24, 2013
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E. Insurance:

1. The Firm agrees to maintain insurance on the same terms and with the same coverage's as required of Project Manager, except that specific coverage amounts for Commercial General Liability and Professional Liability Insurance are modified for the following amounts:
 - a. Commercial General Liability:
 - \$2,000,000 - General Aggregate (Other Than Products-Completed Operations)
 - \$2,000,000 - Products-Completed Operations Aggregate Limit for a period of five (5) years following Final Completion and Acceptance of the Project
 - \$1,000,000 - Personal and Advertising Injury Limit
 - \$1,000,000 - Per Occurrence Limit
 - b. Professional Liability:
 - \$1,000,000 - Per Claim
 - \$1,000,000 - In the Annual Aggregate

F. Additional Provisions:

1. Contingent assignment of the contract to the County or its designee is contingent only upon written acceptance by the County or its designee.
2. The County has the optional right to directly contract with SC Engineers for the performance of services related to the Project that are not within the scope of Construction Manager's Basic Services under this Agreement.

G. Proposal Acceptance:

1. The undersigned parties agree to the scope of work, terms, conditions and procedures as described above. Please sign and return one copy to us for our records.
2. If Client elects to issue a separate "Consultant Agreement" for SC Engineers, Inc.'s acceptance, please include this proposal as an Appendix. Refer to this Appendix at appropriate paragraphs in the Consultant Agreement to define Contract Conditions and Scope of Services.
3. This proposal is based upon the available information at this time and is valid for the next thirty days.

We appreciate and look forward to the possibility of working with you on this project. Please do not hesitate to call me if you have any questions on the development of this proposal or the elements contained herein.

Sincerely,
 SC ENGINEERS, INC.

Lyle E. Willis, P.E., CxA
 Principal
 LW/th

Name: _____ Title: _____

Signature: _____ Date: _____

Vanir Construction Management

4540 Duckhorn Drive, #300
Sacramento, CA 95834



SOW for Agreement to Perform Consulting Services to County of Riverside - Economic Development Agency for the East County Detention Center and Associated Projects.

Date September 17, 2013	Services Performed By: Vanir Construction Management 4540 Duckhorn Drive, #300 Sacramento, CA 95834	Services Performed For: County of Riverside - Economic Development Agency for the East County Detention Center and Associated Projects. 3403 10th Street, 4th Floor Riverside, CA 92501
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This Statement of Work (SOW) is issued pursuant to the execution of the Consultant Services Master Agreement between County of Riverside - Economic Development Agency for the East County Detention Center and Associated Projects. ("CLIENT") and Vanir Construction Management ("VANIR"). This SOW is subject to the terms and conditions contained in the Agreement between the parties and is made a part thereof.

Period of Performance

The Services shall commence on execution of aforementioned agreement, and shall continue through December 31, 2017.

Scope of Work

VANIR shall provide the Services and Deliverable(s) as follows:

1. MeTRiCS Project Information Management System:

Employ the use of MeTRiCS (a web-based project information management system) for the duration of the ECDC project to manage the collection, storage, and reporting of project documents and logs.

- a. Use of this project management system will not replace or change any contractual responsibilities of the project team members.
- b. Members of the owner and design team will be provided access to the MeTRiCS system as deemed appropriate by the CLIENT in order to access documents.
- c. VANIR will provide training for new users via webinar or on-site training sessions, reimbursed as cost as defined below in the fee breakdown.
- d. VANIR will provide user support for all users of the MeTRiCS system including:

- i. System Help-Desk for troubleshooting and general support
 - ii. Modification and addition of log reports as required
 - c. The base system does not include any construction process workflows and these need to be customized to meet project specific requirements.
- 2. Project Specific Customization Requirements:

The following defines the scope of project/CLIENT specific customizations to be implemented specifically for the ECDC project upon the MeTRiCS workflow and reporting features:

- a. RFI Workflow
 - i. Employ an automated workflow to the RFI logs to assign and notify users of responsibilities for reviewing/responding to RFI submissions made by the construction contractor team.
 - ii. Includes implementing limited/controlled access for the General Contractor.
- b. PCO/Change Order Workflow
 - i. Employ an automated workflow to the PCO and Change Order logs to manage the assignment and notification of responsibilities for reviewing, negotiating, and approving PCO proposal and the processing of contract Change Orders.
- c. Monthly Reporting
 - i. Employ a feature to generate construction monthly reports for the project utilizing form-based entry of summary data as well as calculation & charting of construction logs managed within MeTRiCS to provide the following information:
 - 1. Executive Summary
 - 2. Highlights & Accomplishments for the monthly reporting cycle
 - 3. Current status of design and construction
 - 4. Projected activities for the next monthly reporting cycle
 - 5. Detailed status of significant developments in the project
 - 6. Updated financial and schedule information
 - 7. Safety Report
 - 8. Key project photos of construction
 - 9. Status report summary for each of the following:
 - a. Pending and approved Change Orders, Unilateral Change Orders and Construction Change Directives
 - b. Pending and approved Submittals
 - c. Pending and answered RFIs
 - d. Pending and unresolved Claims
 - 10. Master Project Schedule and Project Schedule Update
 - 11. Identification of significant problems impacting cost or schedule and strategies for resolution
 - ii. Employ a basic workflow for initiating and processing the preparation, review and submission of monthly reports.
- d. Additional customizations upon request by the CLIENT in support of project needs such as adding process workflows for the following MeTRiCS features:
 - i. Submittals
 - ii. Payment Requests

Fee Schedule

The total value for the Services pursuant to this SOW shall not exceed [\$000] unless otherwise agreed to by both parties. Services will be provided in the following format as detailed within the Scope Of Work for this SOW:

Item Description	Billing Rate	Fee
MeTRICS Base Fees		
Infrastructure & Licensing	Fixed Fee	\$10,000
Support (User support requests, training, and basic log report development. Includes direct reimbursement of travel expenses for onsite training.)	\$145 / hr	NTE \$15,000
Project Specific Customizations		
RFI Workflow, PCO/CO Workflow, & Monthly Reporting	\$145 / hr	NTE \$35,000
Additional customization based on need w/ Client approval	\$145 / hr	NTE \$45,000
TOTAL FEE		NTE \$100,000

Assumptions

1. All custom workflows/business processes will be for standard review and approval routing using SharePoint Designer and will not require custom code development.
2. Monthly reporting will utilize basic form data entry and log calculations within a flexible report format/layout to track construction phase activities.

Approved

County of Riverside - Economic
Development Agency for the
East County Detention Center
and Associated Projects.

By: _____

Name: _____

Title: _____