

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

346



FROM: Sheriff's Department

SUBMITTAL DATE:
01/27/14

SUBJECT: Reappropriation of the Sheriff's FY 11 Homeland Security Grant Program Funds, All Districts. [74.3% Department budget and 25.7% Federal Homeland Security Grant Program Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to enable the Sheriff's Department to complete its installation of interoperable radio and downlink communications equipment in its helicopters and fixed wing aircraft.

BACKGROUND:
Summary

On 7/31/12 (3.58), the Board awarded a contract to Hangar One Avionics, Inc. for the purchase and installation of interoperable communication equipment for the Sheriff's Department's aircraft allowing the aircraft to communicate with most other allied agencies in the region. The funding source for the project was FY 11 Homeland Security Grant Program funds.
(Continued on Page 2)

Stanley L. Sniff Jr.

Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 77,685	\$ 0	\$ 77,685	\$ 25,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 57,678	\$ 0	\$ 57,678	\$ 25,000	
SOURCE OF FUNDS: 74.3% Department Budget and 25.7% Federal				Budget Adjustment: Yes	
				For Fiscal Year: FY 13/14	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 07/31/12 3.58 05/07/13 3.13 | **District:** All | **Agenda Number:**

3-50

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL LANGULO, CPA, AUDITOR-CONTROLLER
BY *Paul Langulo* 1/30/14

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Reappropriation of the Sheriff's FY 11 Homeland Security Grant Program Funds, All Districts.**

[74.3% Department budget and 25.7% Federal Homeland Security Grant Program Funds]

DATE: 01/27/14

PAGE: 2 of 3 (BR 14-060)

BACKGROUND:

Summary (continued)

Hangar One Avionics has submitted its final project invoice to the Department, in the amount of \$39,311.83. The Department has a balance of \$20,007 in FY 11 Homeland Security Grant funds which it will apply to partially defray the amount of this invoice. The remaining amount will come from the Sheriff's Aviation Unit budget. The Department recommends that the Board direct the Auditor-Controller to make budget adjustments to appropriate the \$20,007 in FY 11 Homeland Security Grant funds.

In a related project utilizing the FY 11 Homeland Security Grant funds (as approved by the Board on 05/07/13 3.13), the Department completed the installation of downlink communications equipment in the last three of its five helicopters. Downlink technology allows images seen by the aircrew to be broadcasted to a predetermined location such as a command post. The Department has used the downlink technology during tactical situations, natural disasters and other incidents where real time images of the affected area are needed to be seen by law enforcement and/or fire command staff. The real time images allow law enforcement to develop tactical strategies in severe situations and coordinate missions accordingly to visuals.

On 05/07/13, the Board also authorized the Purchasing Agent to procure replacement parts/upgrades, and repair and inspection services from Helinet Technologies, the Board-approved sole source provider of the downlink equipment, at a cost not to exceed \$25,000 annually. This is detailed as the ongoing cost on the first page.

The Department is preparing to outfit an Aviation utility truck with a downlink receiver and mobile viewer to utilize it as the downlink ground receiver. The total cost for outfitting the truck is \$38,372.93, as quoted by the County-approved vendor, Woodcrest Vehicle Center. Since the Department has exhausted its FY 11 Homeland Security grant funding, it will utilize the Department's Aviation maintenance budget for this project.

Impact on Citizens and Businesses

The use of the interoperable radio equipment will enable the Sheriff's Department to communicate from its aircraft fleet with most other allied agencies in the County. The utilization of the downlink communications equipment will allow Sheriff's aircraft fleet to send real time images of disaster or incident sites directly to personnel on the ground, so that they can more quickly and efficiently coordinate their efforts to ensure the safety of the first responders and area citizens and businesses.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Reappropriation of the Sheriff's FY 11 Homeland Security Grant Program Funds, All Districts.
[74.3% Department budget and 25.7% Federal Homeland Security Grant Program Funds]

DATE: 01/27/14

PAGE: 3 of 3 (BR 14-060)

Schedule A

Increase Appropriations:

10000-2500300000-546070	Equipment – Vehicle Communication	\$20,007
-------------------------	-----------------------------------	----------

Increase Estimated Revenues:

10000-2500300000-767220	Federal – Other Operating Grants	\$20,007
-------------------------	----------------------------------	----------