

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

438



FROM: Department of Public Health

SUBMITTAL DATE:
February 4, 2014

SUBJECT: Amend Ordinance No. 440 pursuant to Resolution No. 440-8962
All Districts [\$279,959] 100% funded by State.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution No. 440-8962 submitted herewith; and
2. Approve and Direct the Auditor-Controller to adjust the budget as specified in Schedule A.

BACKGROUND:

Summary

Cal Learn is a mandatory program for Cal-Works recipients who are 18 years of age and younger and voluntary for eligible recipients who are 19 years old. All eligible Cal Learn Program participants are pregnant or custodial parents and have not obtained a high school diploma or equivalent.

(Continued on Page 2)

HP:rc/ys

Sarah Mack for Susan Harrington
Sarah Mack, Deputy Director for
Susan D. Harrington, Director
of Public Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 279,959	\$ 0	\$ 279,959	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% funded by State. **Budget Adjustment:** Yes

For Fiscal Year: 13/14

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Jennifer L. Sargent*
Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL LANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 2/11/14
Departmental Concurrence

Approved by Michael T. Stock
Asst. County Executive Officer/
Human Resources Director

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

3-23

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Amend Ordinance No. 440 pursuant to Resolution No. 440- 8962 _____. All Districts
[\$279,959] – 100% funded by State.**

DATE: February 4, 2014

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

The program encourages these parents to stay in school by offering monetary incentives, providing supportive services, and by imposing sanctions. Since the inception of the Cal Learn Program, County of Riverside Department of Public Social Services (DPSS) has reinstated an interagency agreement with the Department of Public Health to provide case management services as outlined in the Memorandum of Understanding for its Cal Learn clients. This County mandated program provides the following for participants:

- Individual, comprehensive case management services;
- Assessment of health, education, nutritional, and psycho-social needs and appropriate referral;
- Emotional support for participant and family; and
- Emphasis on parenting education, child abuse prevention, family planning, high school completion, and maximizing vocational pursuits.

Impact on Citizens and Businesses

The Cal Learn Program is to enhance the health, educational achievement, economic, personal, and societal integration and independence of pregnant and parenting adolescents and reduce welfare dependency by encouraging and assisting pregnant or parenting adolescents to stay in (or return to) high school and graduate.

SUPPLEMENTAL:

Additional Fiscal Information

With the estimated number of Cal Learn clients consistently being higher than originally projected, Riverside County Department of Public Social Services approved additional funding for three (3) FTEs and project costs, as listed below, and in the amount of \$279,959. The Cal Learn Program position request to Amend Ordinance 440 and add the following positions. Pursuant to Board Policy A-30, these positions will be eliminated once funding is exhausted.

Class Code	Class Title	Salary Plan	Grade	Salary	# of New Positions
79832	Medical Social Worker II	SEU	418	\$45,493.55-\$64,453.58	1
57793	Health Services Assistant	UPE	217	\$26,508.98-\$39,466.34	2

SCHEDULE A
DEPARTMENT OF PUBLIC HEALTH
Budget Adjustment
Fiscal Year 2013/2014

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$ 116,915
10000-4200100000-518100	Budgeted Benefits	\$ 52,612
10000-4200100000-520230	Cellular Phone	\$ 1,680
10000-4200100000-520250	Communications Equipment/Install	\$ 675
10000-4200100000-520260	Computer Lines	\$ 2,700
10000-4200100000-520320	Telephone Service	\$ 5,162
10000-4200100000-520350	IT Core Services	\$ 2,243
10000-4200100000-521640	Maint.-Software	\$ 9,200
10000-4200100000-522310	Maint.-Building and Improvement	\$ 675
10000-4200100000-522860	Medical-Dental Supplies	\$ 1,189
10000-4200100000-523640	Comuter Equip.-Non Fixed Asset	\$ 3,189
10000-4200100000-523680	Office Equip. Non Fixed Asset	\$ 4,228
10000-4200100000-523700	Office Supplies	\$ 1,000
10000-4200100000-523760	Postage-Mailing	\$ 1,000
10000-4200100000-523800	Printing/Binding	\$ 2,080
10000-4200100000-525140	Personnel Services	\$ 2,098
10000-4200100000-526700	Rent-Lease Bldgs.	\$ 10,800
10000-4200100000-527780	Special Program Expense	\$ 1,000
10000-4200100000-527840	Training-Education/Tuition	\$ 1,000
10000-4200100000-528140	Conference/Registration Fees	\$ 1,000
10000-4200100000-528920	Carpool Expense	\$ 1,350
10000-4200100000-529040	Private Mileage Reimbursement	\$ 9,000
10000-4200100000-524500	Administrative Support-Direct	\$ 49,163
	Total Increase in Appropriations:	\$ 279,959

INCREASE IN APPROPRIATIONS:

10000-4200100000-572200	Intra-Grant	\$ 279,959
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RESOLUTION NO. 440-8962

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____ 2014, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Department of Public Health is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
79832	+1	4200101200	Medical Social Worker II
57793	+2	4200101200	Health Services Assistant