443



SUBMITTAL DATE: 02/07/14

FROM: Sheriff-Coroner-PA

SUBJECT: Agreement with the Department of California Highway Patrol for Reimbursement of Certain Expenses Related to its Participation on the Riverside Auto Theft Interdiction Detail (RAID), All Districts. [\$100,000 – RAID Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve a two-year Agreement (07/01/14 – 06/30/16) with the Department of California Highway Patrol (CHP), and authorize the Chairperson to sign all copies of the document.

BACKGROUND:

Summary

RAUL ANGULO, CPA, AUDITOR-CONTROLLER

FISCAL PROCEDURES APPROVED

VER COUNTY COUNSE

On May 14, 1991, the Board adopted Resolution 91-265 to collect a one dollar fee added to all vehicle registrations in the County, pursuant to Vehicle Code Section 9250.14. Per this Code Section, the fee must be earmarked for programs designed to enhance the deterrence, investigation and prosecution of vehicle theft crimes.

(Continued on Page 2)

Stanley L. Spiff Jr. Sheriff-Coroner-PA

Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)	
COST	\$ 0	\$ 44,000	\$ 100,000) \$ C	Onsent ☐ Policy ☐	
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ C	Consent E 1 only E	
SOURCE OF FUN	DS: Riverside	Budget Adjustment: No				
Fund			_	For Fiscal Year	r: 14/15	
C.E.O. RECOMME	NDATION:		APRROVE	\bigcirc 1		

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County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

□ A-30 □ Positions Added □ 4/5 Vote □ Change Order

□ Prev. Agn. Ref.: 06/05/12 3.51

District: All

Agenda Number:

3-30

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Agreement with the Department of California Highway Patrol for Reimbursement of Certain Expenses Related to its Participation on the Riverside Auto Theft Interdiction Detail (RAID), All Districts.

[\$100,000 – RAID Fund]

DATE: 02/07/14

PAGE: 2 of 2 (BR 14-059)

BACKGROUND: Summary (continued)

Based on the recommendation of the Riverside County Law Enforcement Administrators Association these funds were directed in equal amounts to the Sheriff's Department and the District Attorney. The Sheriff's Department created Trust Fund 5097 (current Fund # 11013 321147) to account for its share.

In September 1993, the Sheriff's Department received Board approval to use the trust funds to create RAID, a multi-jurisdictional task force that interfaces with the CHP, Department of Motor Vehicles, Department of Justice, Federal Bureau of Investigation and all law enforcement agencies in Riverside County for the sharing of information related to vehicle theft.

Pursuant to a Letter of Agreement (LOA), the Sheriff's Department utilizes the Auto Theft Interdiction Sub Fund to reimburse the CHP for the overtime hours, per diem and business expenses of three vehicle theft investigators that the CHP provides to the RAID effort. On 06/05/12 (3.51), the Board approved the RAID operating agreement between the CHP and the Sheriff's Department for the period from 07/01/12 through 06/30/14. The CHP and the Sheriff's Department now wish to extend the term of the agreement through June 30, 2016.

RAID staff has estimated the amount of reimbursement to the CHP for FY 2013-14 at \$40,000, and it has proposed \$44,000 in reimbursements in FY 2014-15. However, the State has set a maximum amount of \$150,000 during the two-year LOA term. Staff is reasonably confident that the FY 2014-15 reimbursement budget will be adequate. Staff is equally confident that estimated reimbursements in FY 2015-16 will not exceed \$56,000. So reimbursements for the two-year Agreement period are estimated at \$100,000.

County Counsel has approved the LOA as to form.

Impact on Citizens and Businesses

Since 1993, the RAID task force has provided an essential crime-fighting service to the County citizens and businesses. And the participation of the CHP investigators and other county law enforcement agencies is vital to its efforts. As stated in the RAID Memorandum of Understanding, "Vehicle theft continues to be widespread throughout the county and requires our continuing efforts to curtail this criminal activity. It is recognized that the continued existence of the RAID Task Force is a valuable resource to county law enforcement agencies in their collective efforts to deter vehicle theft activity, increase the apprehension and identification of the professional vehicle thief, increase the recovery of stolen vehicles, and educate the citizens of Riverside County in vehicle theft prevention."

	ANDARD AGREEMENT	Γ		·					
	213 (Rev 06/03)	•	AGREEMENT NUMBER						
				14R801000					
				REGISTRATION NUMBER	-				
1.	This Agreement is entered into between the State Agency and the Contractor named below:								
	STATE AGENCY'S NAME								
	Department of California Highway Patrol								
	CONTRACTOR'S NAME								
	County of Riverside Sheriff's Department								
2.	The term of this	July 01, 2014	through	June 30, 2016					
	Agreement is:	-	_	•	·				
3.	The maximum amount	150,000.00		,					
٠.	of this Agreement is:	One Hundred Fifty Thousand Dollars and Zero Cents							
4.	The parties agree to compart of the Agreement.	ply with the terms and	d conditions of the	e following exhibits which are by this refere	ence made a				
				,					
	•								

Exhibit A - Letter of Agreement

2 pages

IN WITNESS WHEREOF, this Agreement has been executed by the parties h California Department of General CONTRACTOR Services Use Only CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.) County of Riverside Sheriff's Department BY (Authorized Signature) DATE SIGNED (Do not type) PRINTED NAME AND TITLE OF PERSON SIGNING ADDRESS PO Box.512 Riverside, CA 92502 STATE OF CALIFORNIA AGENCY NAME Department of California Highway Patrol BY (Authorized Signature) DATE SIGNED(Do not type) PRINTED NAME AND TITLE OF PERSON SIGNING Exempt per: T. L. ANDERSON, Assistant Chief, Administrative Services Division ADDRESS P.O. Box 942898 Sacramento, California 94298-0001

STATE OF CALIFORNIA DEPARTMENT OF CALIFORNIA HIGHWAY PATROL LETTER OF AGREEMENT

THIS AGREEMENT is made by and between the State of California, acting by and through Department of California Highway Patrol, hereinafter called CHP, and the County of Riverside, Sheriff's Department, hereinafter called COUNTY.

The Riverside County Board of Supervisors adopted a resolution pursuant to Vehicle Code Section 9250.14 (SB 2139) to impose an additional one dollar vehicle registration fee on vehicles registered in the County. The revenue generated is designated to fund a multi-jurisdictional vehicle theft task force name the Riverside Auto Theft Interdiction Detail (RAID), who will interface with the CHP, Department of Motor Vehicles, Department of Justice, Federal Bureau of Investigation and all agencies within Riverside County for the sharing of intelligence information related to vehicle theft.

WITNESSETH: By and in consideration of the covenants and conditions herein contained, COUNTY and CHP do hereby agree as follows:

- 1. Three full time vehicle theft investigators will be provided by the CHP. With the exception of overtime payments, per diem, and business expenses, all salary and benefits for these team members will be paid by the CHP and not reimbursed by the task force fund.
 - In addition, COUNTY agrees to reimburse CHP overtime salary, benefits and per diem costs for those CHP officers who participate in the R.A.I.D. Internship Program. The overtime hours worked are to be part of an extended shift.
- 2. The CHP agrees to provide a Lieutenant who will work full time as the Task Force Coordinator. The Coordinator's salary and benefits will not be reimbursed by the Task Force fund.
- 3. The term of this agreement shall be July 1, 2014 through June 30, 2016. Should the CHP desire to terminate its participation in the Task Force, notification in writing to the Execution Committee is required. The termination shall be deemed to take effect not less than thirty (30) days after receipt of the written notification or upon a date established by mutual agreement.
- 4. This agreement may be amended by written mutual consent of both parties hereto and shall be modified by the parties to conform to any future changes to federal or state law which affect the terms of the Agreement.
- 5. In consideration for the above services and upon receipt of an itemized invoice, the COUNTY agrees to reimburse the CHP for overtime expenses, per diem, and business expenses in accordance with the actual costs in effect at the time services are provided. The following shows CHP officer overtime rate effective Fiscal Year 13/14:
 - a. Overtime:

Officer - \$79.25 per hour

b. Per diem and business expenses will be in accordance with the State's Collective Bargaining Agreement.

- 6. The total amount of this agreement shall not exceed One Hundred Fifty Thousand Dollars and Zero Cents (\$150,000.00)
- 7. The rates indicated in this Agreement are for estimate purposes only. It is understood by both parties that rate increases in salary and benefits are governed by collective bargaining agreements and/or statute and that no advance written notification is necessary prior to implementing the increased rates.
- 8. CHP agrees to invoice COUNTY no later that the 15th day of the month following the month the participant worked. CHP Accounting Section Receivable Unit will send invoices to:

Riverside County Sheriff's Department P.O. Box 512 Riverside, CA 92502

- 9. In the event of disaster or unforeseen emergency, this agreement may be canceled by either party without prior notice.
- 10. COUNTY agrees to provide to CHP a resolution, motion, order, or ordinance of the governing body lay which authorizes execution of this Agreement and indicates the individual who is authorized to sign the agreement on behalf of the County of Riverside.
- 11. The parties hereto agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from any and all claims or losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the other party in the performance of this Agreement.