

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

520



**FROM:** Executive Office

**SUBMITTAL DATE:**  
February 27, 2014

**SUBJECT:** Low Income Health Program (LIHP)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Direct the Auditor Controller to make adjustments to estimated revenue and appropriations as shown on Attachment A.

**BACKGROUND:**

**Summary**

The County received approval to begin enrollment in the Low Income Health Program (LIHP) beginning in January 2012. Effective July 1, 2012 a fund was established to track LIHP revenue and expenditures associated with payments to out-of-network service providers. Although the program ended December 31, 2013, additional revenue is anticipated and providers are allowed to submit invoices through December 31, 2014 for payment. A budget adjustment is requested to reflect the revenue and expenses anticipated for the remainder of the fiscal year.

*Debra Cournoyer*  
Debra Cournoyer  
Deputy County Executive Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,000,000	\$	\$ 5,000,000	\$	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
<b>SOURCE OF FUNDS:</b> Federal – Low Income Health Program				<b>Budget Adjustment:</b>	Yes
				<b>For Fiscal Year:</b>	FY 13/14

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *George A. Johnson*  
George A. Johnson

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FISCAL PROCEDURES APPROVED  
RAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY: *Raul Angulo* 2/24/14  
Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order
- [ ]

Prev. Agn. Ref.: \_\_\_\_\_ District: All Agenda Number: \_\_\_\_\_

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**Attachment A**

**Increase Estimated Revenue**

10000-1106000000-751190	CA-Low Income Health Program	\$5,000,000
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**Increase Appropriations**

10000-1106000000-530260	Medical Services	2,000,000
10000-1106000000-530320	Physician Care Services	300,000
10000-1106000000-530340	Hospital Care Services	<u>2,700,000</u>
	Total	\$5,000,000