SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Department

SUBMITTAL DATE: March 6, 2014

SUBJECT: Approval of the Plans and Specifications for the Construction of a Traffic Signal at the Intersection of Briggs Road and Barn Road in the Community of French Valley. 3rd/3rd District (Clerk to Advertise). [\$174,975]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the plans and specifications for the construction of a traffic signal at the intersection of Briggs Road and Barn Road in the community of French Valley; and
- 2. Authorize the Clerk of the Board to advertise for bids to be received in the office of the Director of Transportation and Land Management up to the hour of 2:00 p.m., Wednesday, April 9, 2014, at which time bids will be opened.

JCP: jrj:rr

Patricia Romo

Assistant Director of Transportation C. Perez Director of Transportation and Land

Management

POLICY/CONSENT Total Cost: **Ongoing Cost:** FINANCIAL DATA | Current Fiscal Year: **Next Fiscal Year:** (Per Exec. Office) COST 0 \$ 174,975 \$ 174,975 \$ 5,500 Consent ☐ Policy ☐ 0 \$ **NET COUNTY COST** 0 \$ 0 \$ Budget Adjustment: No SOURCE OF FUNDS: Measure A/Western (100%). There are no General Funds

used in this project. C.E.O. RECOMMENDATION:

APPROVE

Steven C. Horn

For Fiscal Year:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Departmental Concurrence

Change Order

4/5 Vote A-30

Prev. Agn. Ref.: 3/20/12, Item 3-24 District: 3/3

Agenda Number:

2013/2014

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Plans and Specifications for the Construction of Traffic Signal at the Intersection of Briggs Road and Barn Road in the Community of French Valley. 3rd/3rd Districts (Clerk to Advertise). [\$ 174.975]; Local Funds 100%

DATE: March 6, 2014.

PAGE: 2 of 2

BACKGROUND:

Summary

On March 20, 2012 (Agenda Item 3-24), the Board of Supervisors approved a Cooperative Agreement between the County of Riverside (County) and the Murrieta Valley Unified School District (District) for roadway improvements on Briggs Road and Baxter Road (Project). These improvements were originally planned to be done by adjacent development tracts with the District's additional funding contribution; however, due to the economic and development slowdown, work stopped. To improve traffic safety, the County and District worked together to fund the Project. The Project included the construction of half-street improvements on Briggs Road, including sidewalk on one side along the northern frontage of Dorothy McElhinney Middle School and Lisa J. Mails Elementary School. Also, a half-width section of Baxter Road was paved between the intersection of Briggs Road and the existing pavement to the east. The Project also included the construction of water, sewer, and drainage improvements associated with both Schools. The County and District both shared in the funding of the Project.

The recent opening of two schools, Lisa J. Mails Elementary School and Dorothy McElhinney Middle School, has created a desire to improve traffic control at the intersection of Briggs Road and Barn Road in the community of French Valley. This intersection serves as the primary entrance to both schools. The proposed traffic signal improvements will alleviate school traffic congestion and improve pedestrian access during school hours.

Annual traffic signal operation and maintenance costs are estimated at \$5,500 to be funded by Gas Tax.

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

Project Number: C4-0055

Impact on Residents and Businesses

The proposed traffic signal will improve traffic safety by providing controlled traffic movements. This intersection is adjacent to two schools to the southwest and new residential development to the northeast.

SUPPLEMENTAL:

Additional Fiscal Information

The approved Cooperative Agreement between the County and the District provides for the District to fund up to a maximum of \$2,500,000, which includes an advance to the County in the amount of \$720,000, and a County contribution of \$180,000 towards the cost of the Project. The County was to reimburse the District for the funds received as an advance in annual payments totaling \$720,000, from Measure "A" revenues over a four-year period beginning in Fiscal Year 2013/2014. The new signal at Briggs Road and Barn Road is estimated to cost \$270,000 including engineering. The District and County have agreed to reduce the County payback obligation by \$270,000 in exchange for design and construction of this signal. The agreement will be amended to reduce the County's obligation to the District. The amendment to the agreement will be submitted for the Board of Supervisors consideration prior to or concurrent with award of a construction contract.

There are no General Funds used in this project.

Contract History and Price Reasonableness

N/A

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

Briggs Road and Barn Road Traffic Signal and Lighting Project In the Community of French Valley Project No. C4-0055

