

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

914A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
March 20, 2014

SUBJECT: Notice of Completion – Construction of a Traffic Signal at the Intersection of Ramon Road and Monterey Avenue/Sierra Del Sol, Thousand Palms Area. 4th/4th District. [\$236,452]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors execute and file the attached "Notice of Completion."

BACKGROUND:

Summary

By Minute Order 3-60 of April 23, 2013, the Board of Supervisors entered into a contract with PTM General Engineering Services, Inc. of Riverside, CA for the construction of a traffic signal and lighting at the intersection of Ramon Road and Monterey Avenue/Sierra Del Sol, Thousand Palms area.

Departmental Concurrence

Patricia Romo

Assistant Director of Transportation

Juan C. Perez

Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 0	\$ 0	\$ 236,452	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: East County DIF Signal Mitigation Fund (100%) There were no General Funds used in this project.				Budget Adjustment: No	
				For Fiscal Year: 2013-2014	

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ Positions Added
☐ Change Order

☐ A-30
☐ 4/5 Vote

Prev. Agn. Ref.: 4/23/13, Item 3-60

District: 4/4

Agenda Number:

3-28

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Notice of Completion – Construction of a Traffic Signal at the Intersection of Ramon Road and Monterey Avenue/Sierra Del Sol, Thousand Palms Area. 4th/4th District. [\$236,452]; Local Funds 100%
DATE: March 20, 2014
PAGE: 2 of 3

BACKGROUND:

Summary (continued)

The originally authorized amount of the contract was \$218,812. The total amended contract is \$236,452, which is 8.1% more than the originally authorized amount. The increase in the original contract price was the result of one (1) contract change order due to the modification of the traffic signal poles to avoid conflict with Imperial Irrigation District power lines and additional excavation, for the placement of new electrical lines, to avoid conflict with existing underground utilities.

This work was completed at the direction of the Transportation Department on August 26, 2013, Work Order C2-0151.

Impact on Residents and Businesses

The construction of the traffic signal, safety lighting, sidewalk, and access ramps has improved traffic safety and operation.

SUPPLEMENTAL:

Additional Fiscal Information

Budget

Original Contract Amount		\$218,812
Total Change Orders Authorized	7.5%	\$16,432
Estimated Pending Change Orders	0.0%	\$0
Amended Contract Amount		\$235,244
* Quantity Adjustments	0.6%	\$1,208
+ CCO FA Adjustments	0.0%	\$0
Total Amended Contract Amount	108.1%	\$236,452

Expenditures

Total Progress Payments	\$236,452
Estimated Pending Payments	\$0
Total Expenditures	\$236,452

(Over)/Under Contract Amount	\$0
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+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* *CAL-Trans Standard Specifications 4-1.03B*. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25% or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

The construction of the project was funded with \$236,452 of East County DIF Signal Mitigation funds.

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FORM 11: Notice of Completion – Construction of a Traffic Signal at the Intersection of Ramon Road and Monterey Avenue/Sierra Del Sol, Thousand Palms Area. 4th/4th District. [\$236,452]; Local Funds 100%
DATE: March 20, 2014
PAGE: 2 of 3

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

- A. Change Order Report

CHANGE ORDER REPORT
(Ramon Road and Monterey Avenue/Sierra Del Sol Traffic Signal Construction)

Change Order #	Contract Amount	Percent	Description
	Original Contract Amount \$218,812		
1	\$16,432	7.5%	Modified traffic signal poles to avoid overhead power line conflicts; Imperial Irrigation District revised the electrical plans, requiring additional deep excavations to bypass conflicts with other existing buried facilities.
Quantity Adjustments	\$1,208	0.06%	
Change Order Total and New Contract Total	\$236,452		

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

**KECIA HARPER-IHEM, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502**

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Ramon Road & Monterey Avenue/Sierra Del Sol Traffic Signal and Lighting

Date of Completion: Date of this notice

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: PTM General Engineering Services, Inc.

Street or legal description of site: Ramon Road & Monterey Avenue/Sierra Del Sol

Dated: _____

Owner: County of Riverside
(Name of Public Entity)

By: _____
Chairman, Board of Supervisors

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on _____ (Date)

_____, Chairman of the Board of Supervisors

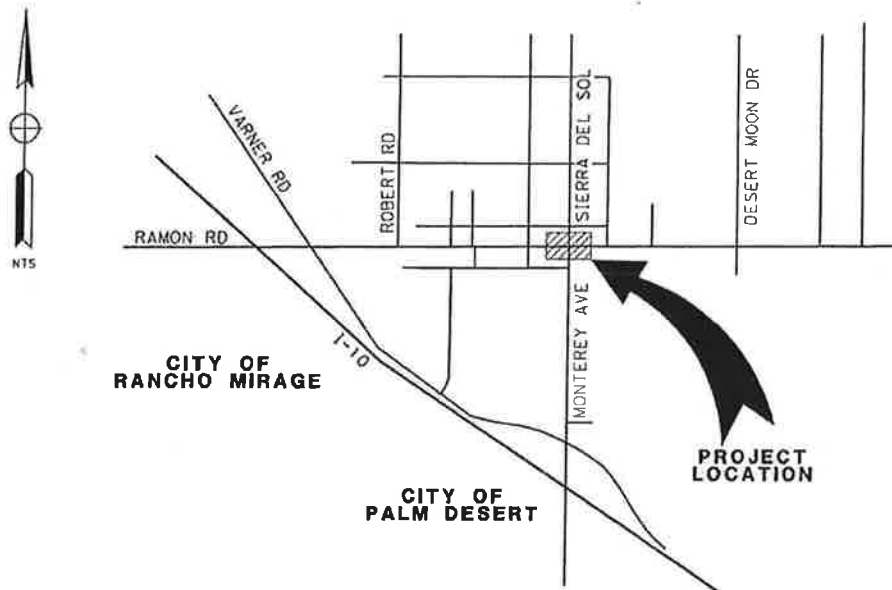
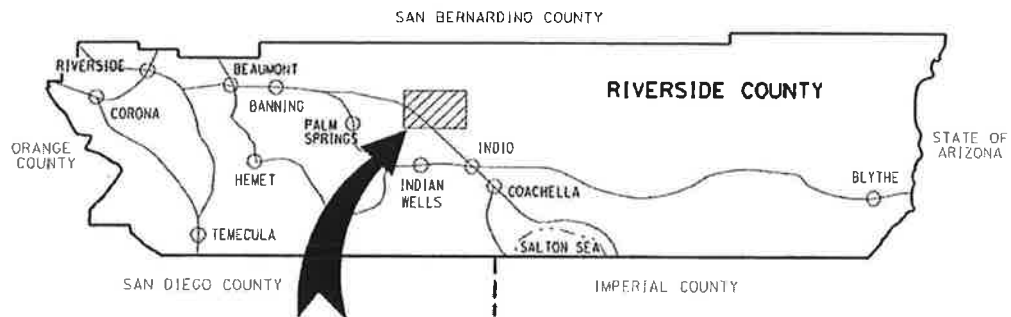
COUNTY OF RIVERSIDE
DEPARTMENT OF TRANSPORTATION

RAMON ROAD
AND
MONTEREY AVENUE / SIERRA DEL SOL

TRAFFIC SIGNAL AND LIGHTING PROJECT

THOUSAND PALMS AREA

PROJECT No. C2-0151



VICINITY MAP

TOWNSHIP 4S RANGE 5E SECTION 19
COUNTY ROAD BOOK PAGE No. 183A

PROJECT: Ramon Road and Monterey Avenue/Sierra Del Sol Traffic Signal and Lighting
 Project, Thousand Palms area, Riverside County
 County Project No.: C2-0151
 Contract No. 13-03-005

Contractor: PTM General Engineering Services
 Address: 5942 Acorn St.
 City, State, Zip: Riverside, CA 92504



Estimate No. 6 FINAL

From: December 26, 2013
 To: February 11, 2014

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized Quantity	Change Authorized Amount	Total Authorized Quantity	Total Authorized Amount	This Estimate Quantity	This Estimate Amount	Previous Quantity	Total Estimate To Date Quantity	Total Estimate To Date Amount	% Auth
1	DUST ABATEMENT	LS	1	825.00	825.00			1.00	825.00			1.00	1.00	825.00	100%
2	WATER POLLUTION CONTROL	LS	1	500.00	500.00			1.00	500.00			1.00	1.00	500.00	100%
3	TRAFFIC CONTROL SYSTEM	LS	1	1,540.00	1,540.00			1.00	1,540.00			1.00	1.00	1,540.00	100%
4	CLEARING AND GRUBBING	LS	1	3,190.00	3,190.00			1.00	3,190.00			1.00	1.00	3,190.00	100%
5	REMOVE EXISTING MEDIAN AND PAVEMENT, AND RECONSTRUCT PER DET "A"	LS	1	4,290.00	4,290.00			1.00	4,290.00			1.00	1.00	4,290.00	100%
6	CURB RAMP DETECTABLE WARNING SURFACE (SAN MIGUELITO DRIVE)	LS	1	495.00	495.00			1.00	495.00			1.00	1.00	495.00	100%
7	MINOR CONCRETE (CURB RAMP)(CRS403 - CASE A)	EA	1	4,730.00	4,730.00			1.00	4,730.00			1.00	1.00	4,730.00	100%
8	MINOR CONCRETE (SIDEWALK)(INCLUDING RETAINING CURB)	SQFT	2,500	6.50	16,250.00			2,500.00	16,250.00			2,593.50	2,593.50	16,857.75	104%
9	SIGNAL LIGHTING	LS	1	155,162.25	155,162.25			1.00	155,162.25			1.00	1.00	155,162.25	100%
10	REMOVE TRAFFIC STRIPE AND PAVEMENT MARKING	LF	2,900	1.40	4,060.00			2,900.00	4,060.00			2,900.00	2,900.00	4,060.00	100%
11	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	LF	1,375	3.75	5,156.25			1,375.00	5,156.25			1,348.00	1,348.00	5,055.00	98%
12	PAINT TRAFFIC STRIPE (2-COAT)	EA	5,200	0.65	3,380.00			5,200.00	3,380.00			5,950.00	5,950.00	3,867.50	114%
13	PAINT RED CURB	EA	55	6.60	363.00			55.00	363.00			55.00	55.00	363.00	100%
14	REMOVE SIGN	EA	19	27.50	522.50			19.00	522.50			19.00	19.00	522.50	100%
15	RELOCATE SIGNS	EA	8	137.50	1,100.00			8.00	1,100.00			8.00	8.00	1,100.00	100%
16	ROADSIDE SIGN - ONE POST	EA	20	280.50	5,610.00			20.00	5,610.00			20.00	20.00	5,610.00	100%
17	INSTALL SIGN (STRAP AND SADDLE BRACKET METHOD)	EA	2	154.00	308.00			2.00	308.00			2.00	2.00	308.00	100%
18	PAVEMENT MARKER (REFLECTIVE)	EA	270	4.20	1,134.00			270.00	1,134.00			321.00	321.00	1,348.20	119%
19	DELINEATOR (CLASS 2)	EA	3	132.00	396.00			3.00	396.00			3.00	3.00	396.00	100%
20	DE-MOBILIZATION	LS	1	9,800.00	9,800.00			1.00	9,800.00	0.10	980.00*	0.90	1.00	9,800.00	100%
CCO 1	Signal Poles Modifications & IID Work Related	LS	0	16,431.50	0.00	1.00	16,431.50	1.00	16,431.50	1.00	16,431.50		1.00	16,431.50	100%

PROJECT: Ramon Road and Monterey Avenue/Sierra Del Sol Traffic Signal and Lighting
 Project, Thousand Palms area, Riverside County
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					218,812.00	16,431.50	235,243.50				17,411.50			236,451.70	
PROJECT TOTAL															

Made by: Trai Nguyen
 Checked by: *[Signature]* 2-10-14
 OK Const. Supv.: *[Signature]* 2/10/14

Working Days: 35
 Days Added: 0
 Subtotal: 35
 Days Used: 35
 % Time Elapsed: 100%

Start Date: 7-8-13
 End Date: 8-26-13
 % \$ Complete: 101%
 Original Contract: \$218,812.00
 Amended Contract: \$235,243.50

TOTAL VALUE OF WORK TO DATE: \$236,451.70
 LESS RETENTION: 5% 11,822.59
 TOTAL DUE TO DATE: \$224,629.11
 LESS PREVIOUSLY INVOICED: 208,088.19
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$16,540.92

This Estimate Approved _____ Date: _____ for: _____
 Juan C. Perez, Director of Transportation and Land Management

Quantities on This Estimate Approved *[Signature]* *[Signature]* Date: 2-10-14
 PTM General Engineering Services

PAYMENT APPROVAL

Fund 20000

Dept ID 31305

Account 527980

Project ZC2-0151E

Activity ID Z3500

Resource Type CNT

Signature *[Signature]*

Date 3/4/14