

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

159



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
April 22, 2014

SUBJECT: Ratify Amendment#1 to Agreement #14B-5028 with Department of Community Services and Development, increasing the maximum contract amount for the 2014 Low-Income Home Energy Assistance Program (LIHEAP). One (1) year contract. Districts 1 – 5. [\$3,125,999] [Federal]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #14B-5028 between the Department of Community Services and Development (CSD) and the Community Action Partnership of Riverside County (CAP Riverside), increasing the maximum contract amount from \$1,112,290 for the Low-Income Home Energy Assistance Program (LIHEAP) to \$4,328,289; and;
- 2) Authorize the Riverside County Purchasing Agent or designee to sign ministerial amendments and increases to Agreement #14B-5028.


Name: Maria Y. Juarez, CCAP
Title: Executive Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 3,125,999	\$ 3,125,999	\$ 0	Consent <input type="checkbox"/> Policy X <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Federal Funds
Budget Adjustment: No
For Fiscal Year: 13/14

C.E.O. RECOMMENDATION: APPROVE
BY: 
Donna Shaw

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS
DATE: 4/23/14
Purchasing: 
Mark Seiler, Assistant Director
Department of Community Services

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: Ratify Amendment #1 to Agreement #14B-5028 with Department of Community Services and Development, increasing the maximum contract amount for the 2014 Low-Income Home Energy Assistance Program (LIHEAP). One (1) year contract. Districts 1 – 5. [\$3,125,999][Federal]
DATE: April 22, 2014
PAGE: Page 2 of 2

BACKGROUND:

Summary

On January 28, 2014 (3-6), the Board approved LIHEAP Agreement #14B-5028 in the amount of \$1,112,290 which provides funding for the term January 1, 2014 through January 31, 2015. LIHEAP Program funding is to assist low-income consumers with high energy bills, repair or replace heating and cooling devices that contribute to high energy consumption, and weatherize homes.

Amendment #1 to Agreement #14B-5028 increases the maximum amount of the agreement from \$1,112,290 to \$4,328,289, reflecting an increase of \$3,125,999.

Impact on Citizens and Businesses

The LIHEAP program provides utility payment assistance and installation of energy conservation measures designed to reduce energy costs and make homes safer and healthier for low-income households. Approximately 10,822 households will receive utility bill payment assistance and 544 homes will be weatherized.

SUPPLEMENTAL:

Additional Fiscal Information

No County General Funds will be required. The additional funds have been budgeted through the normal county budget process for FY2014-15.

Contract History and Price Reasonableness

The LIHEAP Contract is a federal contract administered by CAP Riverside since 1979. LIHEAP Agreement #14B-5028 (Agenda 3-6) established funding year 2014.

ATTACHMENTS:

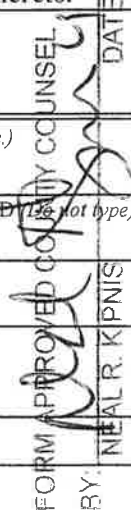
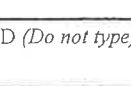
MYJ; KS; bn

AGREEMENT NUMBER 14B-5028	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
Department of Community Services and Development
 CONTRACTOR'S NAME
Community Action Partnership of Riverside County
2. The term of this Agreement is : **January 1, 2014 through January 31, 2015**
3. The maximum amount of this Agreement is: **\$ 4,328,289.00**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - A. The maximum amount of this Agreement payable to Contractor by the State has changed from \$1,112,290.00 to \$4,328,289.00, reflecting an increase of \$3,215,999.00.
 - B. Replace Exhibit B - Attachments I, II, and III in their entirety with the attached Exhibit B - Attachments I, II, and III.
 - C. Replace Exhibit D - Attachment II, in its entirety with the attached Exhibit D - Attachment II.

All other terms and conditions shall remain unchanged.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR	CALIFORNIA Department of General Services Use Only	
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> Community Action Partnership of Riverside County	"I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval." <input type="checkbox"/> Exempt per _____	
BY <i>(Authorized Signature)</i> 		DATE SIGNED <i>(Do not type)</i> 1/31/14
PRINTED NAME AND TITLE OF PERSON SIGNING		BY: NEAL R. KIPNIS
ADDRESS 2038 Iowa Ave, Suite B-102, Riverside, CA 92507		
STATE OF CALIFORNIA		
AGENCY NAME Department of Community Services and Development		
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING Cindy Halverstadt, Deputy Director, Administrative Services		
ADDRESS 2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833		

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 DATE: 1/31/14

**EXHIBIT B - ATTACHMENT I
 2014 LIHEAP WEATHERIZATION BUDGET**

Contractor: Community Action Partnership of Riverside County		Contract Number: 14B- 5028	Telephone Number: (951) 955-6461
Class "B" Contractor's License No.: 1) 607743; 2) 704414; 3)221517; 4) 885220; 5) 835016; 6) 864393	Name on License: 1) Ace & Sons 2) Reliable Energy 3) MASCO Contr Svcs of CA 4) David Starrett Construction 5) Synergy Companies 6) Hawaii Blue		Expiration Date: 1) 12/14; 2) 03/15; 3) 09/15 4)10/14; 5) 03/16; 6) 05/15
Prepared By: Kathryn J. Snyder CCAP, Assistant Director	E-mail Address: ksnyder@capriverside.org	Fax Number: (951) 955-1399	
10 - ADMINISTRATIVE BUDGET		COLUMN A	COLUMN B
1	Administrative Costs	\$ 107,470	\$ 176,295
2	Administrative Equipment (More than \$5,000)		
Total Administrative Budget (Total of Lines 1 - 2)		\$ 107,470	\$ 176,295
20 - WEATHERIZATION PROGRAM BUDGET			
1	Intake	\$ 107,470	\$ 176,295
2	Outreach	67,169	110,185
3	Training and Technical Assistance	67,169	110,185
4	Direct Program Activities	944,100	1,580,733
5	Liability Insurance	2,500	2,500
6	Major Vehicle and Equipment (More than \$5,000)		
7	Minor Vehicle and Equipment (Less than \$5,000)	2,500	2,500
8	Workers' Compensation	10,000	10,000
9	General Operating Expenditures	35,000	35,000
10	Training and Technical Assistance - Solar Hot Water Heating		
Total Program Costs (Total of lines 1 - 10)		\$ 1,235,908	\$ 2,027,398
30 - TOTAL BUDGET (Total of Section 10 and 20)		\$ 1,343,378	\$ 2,203,693

**EXHIBIT B - ATTACHMENT II
2014 LIHEAP EHA-16 PROGRAM BUDGET**

Contractor: Community Action Partnership of Riverside County		Contract Number: 14B- 5028	Telephone Number: (951) 955-6461
Prepared By: Name and Title (Please Print) Kathryn J. Snyder CCAP, Assistant Director		E-mail Address: ksnyder@capriverside.org	Fax Number: (951) 955-1399
10 - ASSURANCE 16 BUDGET			
1	Assurance 16 Activities (5% of total allocation)		\$ 430,158
20 - ADMINISTRATIVE BUDGET			
1	Administrative Costs (5% of total allocation)		\$ 266,841
2	Administrative Equipment (More Than \$5,000)		
	TOTAL ECIP/HEAP Administrative Budget (Total of Lines 1 - 2)		\$ 266,841
30 - INTAKE BUDGET			
1	Intake (8% of total allocation)		\$ 463,370
40 - OUTREACH BUDGET (ECIP AND HEAP)			
1	Outreach (5% of ECIP/HEAP)		\$ 289,607
50 - TRAINING AND TECHNICAL ASSISTANCE			
1	Training and Technical Assistance (2% of ECIP/HEAP)		\$ 115,843
60 - ECIP/HEAP PROGRAM BUDGET			
1	ECIP EHCS Diagnostics		\$ 5,000
2	ECIP EHCS Cooling Service Repair/Replacement		171,291
3	ECIP EHCS Heating Service Repair/Replacement		152,258
4	ECIP EHCS Water Heater Repair/Replacement		57,098
5	ECIP EHCS Other Program Costs		5,000
	ECIP EHCS Subtotal (Lines 1-5)		\$ 390,647.00
6	ECIP Wood, Propane, and Oil		93,130
7	Severe Weather Energy Assistance and Transportation Services (SWEATS) (activated by CSD)		
8	HEAP Wood, Propane, and Oil		
9	Liability Insurance		2,500
10	Major Vehicle and Equipment (More than \$5,000)		
11	Minor Vehicle and Equipment (Less than \$5,000)		2,500
12	Workers' Compensation		10,000
13	General Operating Expenditures		35,000
14	Automation Supplemental		25,000
	TOTAL ECIP/HEAP Program Budget (Total of Lines 1 - 14)		\$ 558,777
70 - TOTAL BUDGET (Total of Sections 10, 20, 30, 40, 50, and 60)			\$ 2,124,596

**EXHIBIT B - ATTACHMENT III
 2014 LIHEAP NONCONSIDERATION ALLOCATIONS**

Local Service Provider Name Community Action Partnership of Riverside County		Contract Number: 14B- 5028
Prepared By: NAME AND TITLE (please print) Kathryn J. Snyder CCAP, Assistant Director		
E-mail Address: ksnyder@capriverside.org	Phone Number: (951) 955-6461	Fax Number: (951) 955-6461

NONCONSIDERATION ECIP FAST TRACK BUDGET		
Enter the name of each county in your service territory on a separate line		Enter the dollar amount to be allocated to the county
1	Riverside County	\$ 1,164,117
2		
3		
4		
5		
6		
7		
8	TOTAL	\$ 1,164,117

NONCONSIDERATION HEAP BUDGET		
Enter the name of each county in your service territory on a separate line		Enter the dollar amount to be allocated to the county
1	Riverside County	\$ 2,933,574
2		
3		
4		
5		
6		
7		
8	TOTAL	\$ 2,933,574

TOTAL NONCONSIDERATION ECIP AND HEAP BUDGET		
Enter the name of each county in your service territory on a separate line		Enter the total dollar amount to be allocated to the county
1	Riverside County	\$ 4,097,691
2		
3		
4		
5		
6		
7		
8	TOTAL	\$ 4,097,691

The total amount allocated to the Nonconsideration program must be entered by Contractor and is not made part of the total consideration for this Agreement but shall be for Contractor's use as described in EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, and EXHIBIT F, PROGRAMMATIC PROVISIONS.

The total Nonconsideration Budget must match the total nonconsideration allocation on the CSD 622 LIHEAP Expenditure and Performance Benchmarks.

**EXHIBIT D - ATTACHMENT II
 2014 LIHEAP EXPENDITURE AND PERFORMANCE BENCHMARK**

Local Service Provider Name: Community Action Partnership of Riverside County		4/2/2014
Prepared By: NAME AND TITLE (please print) Godwin Aimua, Energy Manager	Phone Number: 951-955-4900	E-mail Address: 951-955-2230

SECTION 1 - WEATHERIZATION

SECTION 1A - Total Weatherization Expenditure

	Total Weatherization Allocation	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Unit Production
	\$ 2,203,693.00	1%	31%	33%	35%	544.00
TOTAL	\$2,203,693.00	1%	32%	65%	100%	544.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 1B - Weatherization Direct Program Activities Expenditure by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Riverside County	\$1,580,733.00	1%	31%	33%	35%	544.00
TOTAL	\$1,580,733.00	1%	32%	65%	100%	544.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2 - EHA-16

SECTION 2A - Total EHA-16 Expenditure

	Total EHA-16 Allocation	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Unit Production (EHCS and WPO)
	\$ 2,124,596.00	1%	31%	33%	35%	566.00
TOTAL	\$2,124,596.00	1%	32%	65%	100%	566.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2B - Total EHCS Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 -	Enter a Percentage % Quarter 2 (4/1/14 -	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Riverside County	\$390,647.00	1%	31%	33%	35%	316.00
TOTAL	\$390,647.00	1%	32%	65%	100%	316.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2C - Total ECIP WPO Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 -	Enter a Percentage % Quarter 2 (4/1/14 -	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Riverside County	\$93,130.00	8%	30%	29%	33%	250.00
TOTAL	\$93,130.00	8%	38%	67%	100%	250.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2D - Total HEAP WPO Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 -	Enter a Percentage % Quarter 2 (4/1/14 -	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Riverside County	\$0.00	0%	0%	0%	0%	0.00
TOTAL	\$0.00	0%	0%	0%	0%	0.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

Contract Number	County/Service Territory	CONSIDERATION										NON-CONSIDERATION										Total Allocation	Contract Number
		Wx includes Admin, Outreach & Training	Delayed Wx includes Admin, Outreach & Training	Wx Subtotal PCA 2014 PCA C2111	A15 Subtotal PCA 2014	EOIP/HEAP Intake	EOIP/HEAP Admin	EOIP/HEAP Outreach	EOIP/HEAP Training	EOIP/HEAP WPAO	EOIP HLC	EOIP SWEATS	HEAP WPAO	CORE Administration	Statewide T&A	Subtotal PCA C2111	EOIP/HEAP Subtotal PCA C2111	Total Consideration	Agency Code	EOIP/HEAP PCA C2111	Gas & Elec PCA 2014 PCA C2111		
148-5001	Alameda County - Spectrum Community Services, Inc.	660,628	416,154	1,076,792	209,082	228,304	130,863	142,650	57,075	0	0	0	0	0	558,933	1,843,807	0	60229	803,203	1,491,663	2,291,066	4,138,673	148-5001
148-5002	Alameda County - C&K of Bullis County, Inc.	37,995	24,243	62,088	15,151	19,967	9,530	8,161	3,265	659	0	0	0	0	75,558	150,177	0	60229	43,300	49,956	87,256	237,433	148-5002
148-5003	Alameda County - Amador/Tuolumne Service Territory - Amador/Tuolumne CAA	50,000	67,298	117,298	12,933	19,316	11,224	12,073	6,457	0	0	0	0	0	121,937	219,913	0	60229	61,057	191,246	351,246	572,492	148-5003
148-5004	Alameda County - Contra Costa Employment & Human Services Dept/CSS	159,359	105,400	264,759	33,854	36,511	21,025	22,819	9,127	121,080	1,835	0	0	0	212,937	419,913	0	60229	214,438	231,897	446,335	653,248	148-5004
148-5005	Alameda County - El Dorado County - El Dorado Co. Health & Human Services Agency	109,995	70,220	180,215	35,125	37,527	21,789	23,648	9,659	114,069	38,023	0	0	0	1,033,919	1,171,091	0	60229	337,537	187,521	525,058	2,262,140	148-5005
148-5006	Alameda County - Fresno County - Fresno County Economic Opportunities Commission	4,363	2,754	7,117	1,397	1,504	666	940	377	609	0	0	0	0	174,655	175,052	0	60229	37,943	34,818	72,801	248,812	148-5006
148-5007	Alameda County - Humboldt County - Redwood CAA	308,626	198,288	506,914	109,541	108,303	63,367	67,689	27,037	43,534	0	0	0	0	1,310,544	1,422,078	0	60229	42,530	49,630	92,160	1,912,238	148-5007
148-5008	Alameda County - Imperial County - Camphorbox Unidos, Inc.	1,241,011	922,296	2,163,307	114,148	442,883	256,048	278,808	110,724	44,507	89,014	0	0	0	1,263,501	3,740,556	0	60229	1,824,734	2,447,879	4,272,652	8,055,818	148-5008
148-5009	Alameda County - Inyo County - Inyo Mono Advocates for Community Action, Inc.	270,570	173,276	443,846	86,638	93,328	57,746	59,330	291,357	93,706	0	0	0	0	603,978	1,134,362	0	60229	234,465	329,250	563,715	1,697,077	148-5009
148-5010	Alameda County - Mendocino County - Mendocino County Economic Opportunities Commission	659,510	459,974	1,119,484	125,889	129,999	75,584	50,392	125,889	43,534	0	0	0	0	1,136,944	2,273,808	0	60229	234,465	329,250	563,715	1,830,158	148-5010
148-5011	Alameda County - Merced County - Merced County Economic Opportunities Commission	87,181	52,141	139,322	24,658	24,364	14,185	15,227	6,931	110,100	12,233	0	0	0	239,853	343,523	0	60304	4,894	9,787	14,681	446,488	148-5011
148-5012	Alameda County - Modoc County - Modoc County Economic Opportunities Commission	127,644	74,820	202,464	47,479	43,746	25,468	27,541	10,937	197,809	21,995	0	0	0	530,462	778,331	0	60304	2,028,836	1,623,148	3,651,984	7,372,024	148-5012
148-5013	Alameda County - Nevada County - Nevada County Economic Opportunities Commission	158,692	101,628	260,320	50,914	54,737	31,522	34,210	11,002	0	0	0	0	0	244,166	555,300	0	60308	11,012	330,037	440,049	995,349	148-5013
148-5014	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	155,884	99,830	255,714	49,915	53,769	30,964	33,006	13,442	64,940	0	0	0	0	394,687	610,316	0	60308	189,116	178,309	367,424	977,741	148-5014
148-5015	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	184,223	120,540	304,763	60,884	64,041	44,041	46,362	17,005	54,183	32,201	0	0	0	387,893	738,926	0	60308	228,349	215,539	443,888	1,182,776	148-5015
148-5016	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	28,137	16,040	44,177	9,620	10,382	6,521	7,017	3,251	5,848	0	0	0	0	101,225	103,922	0	60308	30,076	24,444	54,520	128,446	148-5016
148-5017	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	326,240	210,335	536,575	105,169	113,269	65,539	70,055	28,322	227,690	136,614	0	0	0	441,899	844,909	0	60308	398,457	375,684	774,141	2,000,048	148-5017
148-5018	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	163,977	108,013	271,990	52,506	56,550	32,570	35,550	14,140	113,677	88,204	0	0	0	318,054	544,909	0	60308	198,934	197,557	396,491	1,028,500	148-5018
148-5019	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	1,110,569	717,241	1,827,810	358,620	386,310	222,461	241,443	95,378	775,413	495,959	0	0	0	1,488,054	2,848,866	0	60308	1,358,775	1,231,041	2,589,816	5,429,681	148-5019
148-5020	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	1,962,840	1,268,540	3,231,380	634,770	683,791	383,767	427,393	170,646	0	0	0	0	0	4,098,028	7,984,719	0	60308	687,142	3,762,097	4,449,239	12,433,956	148-5020
148-5021	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	1,478,359	945,495	2,423,854	472,742	509,244	233,257	237,355	137,111	0	0	0	0	0	2,527,452	5,426,048	0	60308	1,279,962	2,596,726	3,876,688	9,303,736	148-5021
148-5022	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	1,392,079	824,864	2,216,943	424,734	459,752	302,865	302,865	121,446	0	0	0	0	0	1,914,133	3,849,973	0	60308	2,421,147	2,423,146	4,844,293	9,688,506	148-5022
148-5023	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	1,137,897	705,114	1,843,011	362,725	397,076	232,502	243,433	93,639	24,021	0	0	0	0	1,306,965	2,649,973	0	60308	2,421,147	2,423,146	4,844,293	9,688,506	148-5023
148-5024	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	322,005	205,215	527,220	103,108	111,669	63,852	69,419	27,687	6,945	11,162	0	0	0	184,374	200,876	0	60308	45,422	49,950	95,372	290,744	148-5024
148-5025	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	207,058	132,603	339,661	66,301	71,421	44,438	47,655	19,185	0	0	0	0	0	378,004	407,166	0	60308	258,377	259,778	518,155	1,017,322	148-5025
148-5026	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	858,676	548,625	1,407,301	274,313	295,692	170,665	184,883	73,873	0	0	0	0	0	1,181,702	2,997,716	0	60308	1,181,777	1,181,777	2,363,554	4,727,271	148-5026
148-5027	Alameda County - Plumas County - Plumas County Economic Opportunities Commission	88,102	56,735	144,837	27,139	29,334	16,535	18,271	7,308	14,669	29,278	0	0	0	550,759	514,910	0	60308	10,286	20,376	30,662	61,318	148-5027

Contract Number	Agency Code	CONSIDERATION										NON-CONSIDERATION										Total Allocation	Contract Number
		Wk Includes Admin, Outreach & Training	Outreach & Training	Wk Includes Admin, Outreach & Training	Admin	Intake	ECIP/HEAP Intake	ECIP/HEAP Admin	ECIP/HEAP Outreach	ECIP/HEAP Training	ECIP/HEAP WP&O	ECIP H&C	ECIP SWEATS	HEAP WPAO	CORE Automation	Statewide TA/TA	ECIP/HEAP Subtotal PCA C2211	Total Consideration	ECIP/HEAP Subtotal PCA C2211	Total Non-Consideration			
148-5028	60073	1,363,378	860,315	2,203,692	430,158	468,370	268,841	289,607	115,843	93,330	465,847	0	0	0	0	1,634,458	4,326,289	1,634,458	4,326,289	6,426,800	148-5028		
148-5029	60073	1,071,691	651,742	1,603,433	326,671	351,032	202,149	218,384	87,769	2,469	1,203,251	0	0	0	0	2,066,653	4,061,357	2,066,653	4,061,357	6,363,189	148-5029		
148-5030	60073	1,201,151	732,075	1,950,226	365,536	412,333	339,281	300,229	154,096	2,929	1,427,257	0	0	0	0	2,450,055	4,811,448	2,450,055	4,811,448	7,571,339	148-5030		
148-5031	60073	1,338,431	857,147	2,195,578	429,574	461,664	265,857	289,540	115,416	6,671	371,148	0	0	0	0	1,734,598	4,395,741	1,734,598	4,395,741	6,363,189	148-5031		
148-5032	60073	334,283	210,925	545,208	105,462	115,502	66,235	72,189	28,975	0	174,147	0	0	0	456,918	1,101,518	456,918	1,101,518	2,321,841	148-5032			
148-5033	60073	444,335	199,303	649,539	99,651	158,577	89,807	99,111	39,444	0	80,854	0	0	0	511,183	1,254,470	511,183	1,254,470	2,573,316	148-5033			
148-5034	60073	614,233	393,362	1,007,595	196,681	211,867	122,008	132,417	52,867	10,645	10,645	0	0	0	351,160	686,033	351,160	686,033	1,954,416	148-5034			
148-5035	60073	167,117	107,024	274,141	53,512	57,644	33,195	36,027	14,411	23,171	195,822	0	0	0	748,331	1,291,505	748,331	1,291,505	1,705,885	148-5035			
148-5036	60073	271,942	174,155	446,097	67,077	93,901	54,016	59,626	23,463	2,356	513,243	0	0	0	643,508	1,926,858	643,508	1,926,858	2,172,699	148-5036			
148-5037	60435	654,350	419,060	1,073,420	209,530	225,708	129,978	141,068	56,427	0	68,048	0	0	0	1,518,720	3,151,870	1,518,720	3,151,870	4,194,302	148-5037			
148-5038	60435	346,315	231,764	578,079	110,893	119,465	69,760	74,659	29,863	38,013	144,049	0	0	0	472,829	991,739	472,829	991,739	1,272,699	148-5038			
148-5039	60435	261,117	171,705	439,822	85,853	92,482	53,257	57,801	23,121	27,581	111,222	0	0	0	386,064	996,972	386,064	996,972	1,272,699	148-5039			
148-5040	60435	202,152	132,645	339,797	69,331	71,463	41,146	44,639	17,863	21,541	86,165	0	0	0	282,626	729,005	282,626	729,005	951,700	148-5040			
148-5041	60435	77,403	51,602	129,005	24,300	24,300	16,313	17,118	7,847	8,435	341,736	0	0	0	1,121,718	2,458,932	1,121,718	2,458,932	3,232,172	148-5041			
148-5042	60073	894,937	577,754	1,476,741	264,074	284,300	163,153	172,118	70,847	8,435	341,736	0	0	0	1,716,117	4,061,688	1,716,117	4,061,688	5,232,172	148-5042			
148-5043	60073	277,559	178,008	455,567	89,004	96,878	55,211	59,923	23,869	240,869	0	0	0	0	716,117	1,361,688	716,117	1,361,688	1,743,024	148-5043			
148-5044	60073	118,159	75,670	193,829	37,835	40,756	23,470	25,473	10,989	102,392	0	0	0	0	307,472	526,336	307,472	526,336	741,121	148-5044			
148-5045	60073	396,118	253,678	649,796	126,639	138,033	79,691	83,395	34,291	34,291	313,338	0	0	0	1,021,309	1,880,024	1,021,309	1,880,024	2,484,345	148-5045			
148-5046	60073	199,469	127,742	327,210	63,871	69,802	39,622	43,022	19,622	24,321	313,338	0	0	0	410,618	801,659	410,618	801,659	1,048,415	148-5046			
148-5047	60073	534,094	342,040	876,134	171,060	24,263	146,886	119,466	46,666	4,702	74,862	0	0	0	528,264	1,576,418	528,264	1,576,418	2,154,836	148-5047			
148-5048	60073	739,543	473,612	1,213,155	236,608	255,690	146,886	159,492	63,772	0	333,246	0	0	0	1,069,706	2,455,657	1,069,706	2,455,657	3,348,867	148-5048			
148-5049	60073	106,146	67,977	174,123	33,989	36,613	21,085	22,983	9,154	3,678	62,548	0	0	0	159,641	367,753	159,641	367,753	468,901	148-5049			
148-5050	60073	340,611	218,131	558,742	109,056	117,466	67,558	73,429	29,372	11,607	200,708	0	0	0	512,257	1,190,075	512,257	1,190,075	1,538,150	148-5050			
148-5051	60073	448,757	286,108	732,865	143,055	154,059	88,743	96,312	38,236	15,446	263,585	0	0	0	284,066	600,666	284,066	600,666	800,332	148-5051			
148-5052	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	284,066	0	284,066	568,332	148-5052			
148-5053	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5053		
148-5054	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5054		
148-5055	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5055		
148-5056	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5056		
148-5057	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5057		
148-5058	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5058		
148-5059	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5059		
148-5060	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5060		
148-5061	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5061		
148-5062	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5062		
148-5063	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5063		
148-5064	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5064		
148-5065	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5065		
148-5066	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5066		
148-5067	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5067		
148-5068	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5068		
148-5069	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5069		
148-5070	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5070		
148-5071	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5071		
148-5072	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5072		
148-5073	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5073		
148-5074	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5074		
148-5075	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5075		
148-5076	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5076		
148-5077	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5077		
148-5078	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5078		
148-5079	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5079		
148-5080	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5080		
148-5081	60073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,066	148-5081		
148-5082	60073	0	0	0																			

Agency Code	Contract Number	CONSIDERATION EXHIBIT B - ATTACHMENT I											Total Wx Budget Column A Section 30	Total Wx Budget Column B Section 30	
		Wx Admin Column A Section 10	Total Wx Admin Column B Section 10	Wx Intake Column A Section 20	Total Wx Intake Column B Section 20	Wx Outreach Column A Section 20	Total Wx Outreach Column B Section 20	Wx Training Column A Section 20	Total Wx Training Column B Section 20	Wx Program Column A Section 20	Total Wx Program Column B Section 20	Wx Outreach Column A Section 4-			Total Wx Outreach Column B Section 4-
60229	14B-5001	52,851	86,144	52,851	86,144	33,031	53,839	33,031	53,839	488,864	786,826	660,628	1,076,792		
		3,028	4,967	3,028	4,967	1,893	3,105	1,893	3,105	28,013	45,954	37,855	62,098		
		4,480	7,349	4,480	7,349	2,800	4,593	2,800	4,593	67,979	67,979	56,000	91,863		
		8,469	13,892	8,469	13,892	5,292	8,681	5,292	8,681	128,494	128,494	105,852	173,640		
60001	14B-5002	15,977	26,208	15,977	26,208	9,985	16,379	9,985	16,379	242,427	242,427	199,707	327,601		
60005	14B-5003	28,853	47,331	28,853	47,331	18,033	29,592	18,033	29,592	265,958	437,866	360,660	591,852		
		3,673	6,121	3,673	6,121	2,295	3,825	2,295	3,825	33,973	56,623	45,909	76,515		
		5,218	8,697	5,218	8,697	3,261	5,435	3,261	5,435	48,269	80,448	65,227	108,712		
		3,977	6,462	3,977	6,462	2,423	4,038	2,423	4,038	35,863	59,772	48,463	80,772		
60028	14B-5004	12,768	21,280	12,768	21,280	7,976	13,296	7,976	13,296	118,105	196,843	159,599	265,999		
60019	14B-5005	44,521	73,033	44,521	73,033	27,828	45,646	27,828	45,646	411,826	675,564	556,520	912,822		
60072	14B-5006	8,776	14,396	8,776	14,396	5,485	8,998	5,485	8,998	81,173	133,157	109,695	179,945		
		349	573	349	573	219	359	219	359	3,227	5,293	4,363	7,157		
60024	14B-5007	24,771	40,634	24,771	40,634	15,482	25,396	15,482	25,396	229,120	375,654	309,626	507,914		
60027	14B-5008	102,721	168,505	102,721	168,505	64,200	105,315	64,200	105,315	950,169	1,558,667	1,284,011	2,106,307		
		21,645	35,507	21,645	35,507	13,529	22,193	13,529	22,193	200,222	328,446	270,570	443,846		
		6,047	10,078	6,047	10,078	3,778	6,289	3,778	6,289	55,936	93,226	75,588	125,980		
		27,692	45,595	27,692	45,595	17,308	28,492	17,308	28,492	256,158	421,672	346,158	589,826		
60072	14B-5009	10,214	16,755	10,214	16,755	6,384	10,472	6,384	10,472	94,483	154,992	127,679	209,446		
		55,961	91,799	55,961	91,799	34,975	57,374	34,975	57,374	619,138	849,138	699,510	1,147,864		
		66,175	108,554	66,175	108,554	41,359	67,846	41,359	67,846	1,004,130	1,558,667	1,284,011	2,106,307		
60010	14B-5010	4,517	7,528	4,517	7,528	2,823	4,705	2,823	4,705	41,782	69,637	56,462	94,103		
		5,678	9,463	5,678	9,463	3,549	5,915	3,549	5,915	52,518	87,531	70,972	118,287		
		10,195	16,991	10,195	16,991	6,372	10,620	6,372	10,620	94,300	157,166	127,434	212,350		
60034	14B-5011	93,654	153,632	93,654	153,632	58,534	96,020	58,534	96,020	866,308	1,421,101	1,170,894	1,920,404		
60037	14B-5012	12,695	20,825	12,695	20,825	7,935	13,016	7,935	13,016	117,432	192,658	158,892	260,320		
60038	14B-5013	12,471	20,457	12,471	20,457	7,794	12,786	7,794	12,786	115,354	189,228	155,884	255,714		
		15,059	24,701	15,059	24,701	9,412	15,439	9,412	15,439	139,283	229,483	189,223	309,763		
		6,251	10,254	6,251	10,254	3,907	6,409	3,907	6,409	57,137	94,851	78,137	128,177		
		16,425	26,944	16,425	26,944	10,265	16,839	10,265	16,839	151,928	249,224	205,308	336,790		
		26,275	43,102	26,275	43,102	16,422	26,939	16,422	26,939	243,046	398,694	328,440	538,776		
		13,119	21,520	13,119	21,520	8,168	13,450	8,168	13,450	159,050	268,990	217,977	358,990		
60057	14B-5014	89,599	146,978	89,599	146,978	55,999	91,662	55,999	91,662	828,773	1,359,530	1,119,959	1,837,210		
60040	14B-5015	6,760	11,122	6,760	11,122	4,238	6,952	4,238	6,952	62,716	102,884	84,754	139,032		
		0	0	0	0	0	0	0	0	0	0	0	0		
60278	14B-5016	158,591	260,154	158,591	260,154	99,120	162,597	99,120	162,597	1,466,959	2,406,419	1,962,381	3,251,921		
60045	14B-5017	118,109	193,748	118,109	193,748	73,818	121,092	73,818	121,092	1,092,515	1,792,172	1,476,569	2,421,854		
60063	14B-5018	111,415	177,404	111,415	177,404	68,634	110,877	68,634	110,877	1,030,381	1,640,98	1,392,679	2,217,543		
60041	14B-5019														

- 1 Alameda County - Spectrum Community Services, Inc.
- 2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA
- 3 Butte County - CAA of Butte County, Inc.
- 4 Colusa Service Territory - Glenn County Human Resource Agency
- 5 Contra Costa Co. - Contra Costa Employment & Human Services Dep/CSSB
- 6 Del Norte County - Redwood CAA (Inferno)
- 7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency
- 8 Fresno County - Fresno County Economic Opportunities Commission
- 9 Humboldt Service Territory - Redwood CAA
- 10 Imperial Service Territory - Campesinos Unidos, Inc.
- 11 Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.
- 12 Kern County - Community Action Partnership of Kern
- 13 Kings County - Kings Community Action Organization, Inc.
- 14 Lake Service Territory - North Coast Energy Services
- 15 Lassen County - Lassen Economic Development Corporation
- 16 Area A - Community Enhancement Services
- 17 Area C - Pacific Asian Consortium in Employment
- 18 Area D - Long Beach Community Action Partnership

Agency Code	Contract Number	County/Service Territory	CONSIDERATION EXHIBIT B - ATTACHMENT I												Total Wx Budget Column A Section 30	Total Wx Budget Column B Section 30
			Wx Admin Column A Section 10	Total Wx Admin Column B Section 10	Wx Intake Column A Section 20	Total Wx Intake Column B Section 20	Wx Outreach Column A Section 20	Total Wx Outreach Column B Section 20	Wx Training Column A Section 20	Total Wx Training Column B Section 20	Wx Program Column A Section 20	Total Wx Program Column B Section 20	Wx Program Column A Section 4-	Total Wx Program Column B Section 4-		
60044	14B-5020	Madera County - Community Action Partnership of Madera County, Inc.	13,847	22,648	13,847	22,648	8,654	14,155	8,654	14,155	128,076	209,486	173,078	283,092		
60046	14B-5021	Main County - Community Action Main	9,063	14,867	9,063	14,867	5,864	9,282	5,864	9,282	83,933	137,520	113,287	185,939		
60048	14B-5022	Mariposa County - Mariposa County Human Services Department	6,487	10,811	6,487	10,811	4,054	6,757	4,054	6,757	60,000	100,000	81,082	135,136		
60049	14B-5023	Merced County - Merced County CAA	25,760	42,257	25,760	42,257	16,100	26,411	16,100	26,411	238,285	390,885	322,005	528,231		
60083	14B-5024	Morono - T.E.A.C.H. Inc. (NON WEATHERIZATION/HALF ASSURANCE 16)	0	0	0	0	0	0	0	0	0	0	0	0		
60088	14B-5026	Nevada County - Project GO, Inc.	16,564	27,172	16,564	27,172	10,353	16,883	10,353	16,883	153,224	251,351	207,058	338,661		
60082	14B-5025	Orange County - Community Action Partnership of Orange County	68,534	112,424	68,534	112,424	42,834	70,265	42,834	70,265	633,040	1,039,923	856,676	1,405,301		
60088	14B-5044	Placer County - Project GO, Inc.	19,516	32,014	19,516	32,014	12,197	20,008	12,197	20,008	180,520	296,128	243,946	400,172		
		Plumas County	5,969	9,948	5,969	9,948	3,730	6,217	3,730	6,217	55,209	92,015	74,607	124,345		
		Sierra County	1,080	1,800	1,080	1,800	1,125	1,925	1,125	1,925	9,935	16,642	13,495	22,492		
60087	14B-5027	Service Territory Total	7,049	11,748	7,049	11,748	4,405	7,342	4,405	7,342	65,194	108,657	88,102	146,537		
60073	14B-5028	Riverside County - Community Action Partnership of Riverside County	107,470	176,295	107,470	176,295	67,169	110,185	67,169	110,185	994,100	1,630,793	1,343,378	2,203,693		
		Sacramento County	81,415	133,554	81,415	133,554	50,885	83,472	50,885	83,472	753,091	1,235,381	1,017,691	1,668,433		
		Sutter County	7,203	11,816	7,203	11,816	4,502	7,385	4,502	7,385	66,627	109,296	90,037	147,698		
		Yuba County	7,954	13,048	7,954	13,048	4,971	8,155	4,971	8,155	73,573	120,669	99,423	163,093		
60017	14B-5029	Service Territory Total	96,572	158,418	96,572	158,418	60,358	99,012	60,358	99,012	893,321	1,465,366	1,207,151	1,980,226		
60078	14B-5030	San Benito Co. - Dept. Comm. Svcs. & Wkfs. Dev. (NON WEATHERIZATION)	0	0	0	0	0	0	0	0	0	0	0	0		
60059	14B-5032	San Bernardino County - Community Action Partnership of San Bernardino Co.	107,075	175,947	107,075	175,947	66,922	109,779	66,922	109,779	990,437	1,624,726	1,338,431	2,195,578		
60079	14B-5033	San Diego County - Area B - Metropolitan Area Advisory Committee	26,743	43,617	26,743	43,617	16,714	27,960	16,714	27,960	247,169	403,454	334,283	545,208		
60204	14B-5034	San Francisco County - Economic Opportunity Council of San Francisco, Inc.	35,336	51,482	35,336	51,482	22,212	32,177	22,212	32,177	328,735	476,220	444,235	643,238		
60080	14B-5035	San Joaquin Co. - San Joaquin Co. Dept. of Aging & Community Services	49,138	80,607	49,138	80,607	30,712	50,380	30,712	50,380	454,533	745,621	614,203	1,007,595		
60082	14B-5036	San Luis Obispo Co. - Community Action Partnership of San Luis Obispo Co., Inc.	13,369	21,931	13,369	21,931	8,356	13,707	8,356	13,707	123,667	202,865	167,117	274,141		
60435	14B-5037	San Luis Obispo Co. - Community Action Commission of Santa Barbara Co., Inc.	21,758	36,688	21,758	36,688	13,598	22,206	13,598	22,206	201,234	330,109	271,942	446,097		
		San Mateo County	52,349	88,874	52,349	88,874	32,719	53,672	32,719	53,672	464,224	794,328	654,360	1,073,420		
		Santa Clara County - Sacred Heart Community Service	27,705	45,448	27,705	45,448	17,316	28,405	17,316	28,405	256,773	420,383	346,315	568,089		
		San Mateo County	21,450	35,166	21,450	35,166	13,006	21,991	13,006	21,991	198,005	325,468	268,117	439,822		
		Santa Cruz County	16,573	27,166	16,573	27,166	10,358	16,981	10,358	16,981	153,290	251,461	207,152	339,815		
60407	14B-5038	Service Territory Total	6,192	10,320	6,192	10,320	3,870	6,450	3,870	6,450	57,279	95,465	77,403	129,005		
		Shasta/Tehama Service Territory - Self-Help Home Improvement Project, Inc.	71,920	118,140	71,920	118,140	44,950	73,837	44,950	73,837	685,247	1,092,787	895,987	1,478,741		
		Shasta County	22,237	36,478	22,237	36,478	13,888	22,758	13,888	22,758	205,699	337,415	277,959	455,967		
		Tehama County	9,452	15,506	9,452	15,506	5,908	9,692	5,908	9,692	87,439	143,433	118,159	194,829		
60085	14B-5039	Service Territory Total	31,689	51,984	31,689	51,984	18,605	32,480	18,605	32,480	293,128	480,848	395,118	646,796		
60029	14B-5040	Siskiyou County - Great Northern Corporation	16,957	26,176	16,957	26,176	9,974	16,361	9,974	16,361	147,505	242,136	199,468	327,210		
60014	14B-5041	Stanislaus County - Central Valley Opportunity Center, Inc.	42,728	70,091	42,728	70,091	26,705	43,807	26,705	43,807	395,228	648,338	534,094	876,134		
60018	14B-5042	Tulare County - Community Services & Employment Training, Inc.	59,163	97,052	59,163	97,052	36,977	60,658	36,977	60,658	547,263	897,735	739,543	1,213,165		
		Ventura Service Territory - Community Action of Ventura County, Inc.	8,491	13,929	8,491	13,929	5,307	8,706	5,307	8,706	76,550	128,853	106,146	174,123		
		Los Angeles County - Area A	27,249	44,699	27,249	44,699	17,031	27,938	17,031	27,938	252,051	413,468	340,611	558,742		
		Ventura County	35,740	58,628	35,740	58,628	22,338	36,644	22,338	36,644	330,601	502,321	446,757	732,865		
60096	14B-5043	Service Territory Total	1,920,519	3,138,668	1,920,519	3,138,668	1,200,320	1,961,074	1,200,320	1,961,074	17,764,755	29,032,670	24,095,449	39,233,354		

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Agency Code	County/Service Territory	CONSIDERATION EXHIBIT B - ATTACHMENT II											NON-CONSIDERATION EXHIBIT B - ATTACHMENT III			TOTAL FUNDS Exhibit B	Contract Number
		Assurance 16 Section 10 Line 1	A15 & Admin Section 20	ECIP/HEAP Intake Section 30 Line 1	ECIP/HEAP Outreach Section 40 Line 1	ECIP/HEAP Training Section 50 Line 1	EHCS Section 50 Lines 1-5	ECIP WP&O Section 60 Line 6	SWEATS Section 60 Line 7	HEAP WP&O Section 60 Line 8	Automation Supplemental (CORE) Section 60 Line 14	Subtotal ECIP/HEAP Program Budget Section 60	Total Budget Section 70	Fast Track ECI	Gas & Elec HEAP		
60229	Alameda County - Spectrum Community Services, Inc.	208,082	130,863	228,304	142,680	57,076	0	0	0	0	0	767,015	803,203	1,491,663	4,138,673	14B-5001	
	2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA	12,121	7,520	13,057	8,161	3,285	656	43,289	0	0	43,955	88,079	43,300	43,956	237,433		
	Calaveras County	17,932	11,124	19,316	12,073	4,829	970	64,057	0	0	65,027	130,301	64,057	65,027	351,248		
	Tuolumne County	33,894	21,025	36,511	22,819	9,127	1,835	121,080	0	0	122,915	248,291	121,079	122,914	663,924		
60001	Service Territory Total	63,947	39,669	68,864	43,053	17,221	3,461	228,438	0	0	231,897	468,671	228,438	231,897	1,282,605	14B-5002	
60095	3 Butte County - CAA in Butte County, Inc.	115,466	71,639	124,402	77,752	31,101	537,559	62,597	0	0	725,079	1,145,459	337,537	187,521	2,282,149	14B-5003	
	4 Colusa Service Territory - Glenn County Human Resource Agency	15,303	9,182	15,760	9,850	3,940	33,235	36,400	0	0	85,461	139,496	37,983	34,818	288,812		
	Colusa County	21,742	13,045	22,391	13,865	5,588	47,221	51,719	0	0	121,425	198,197	53,968	49,470	410,347		
	Glenn County	16,154	9,692	16,637	10,388	4,159	35,085	38,427	0	0	90,219	147,259	40,097	36,756	304,884		
	Trinity County	53,199	31,919	54,788	34,203	13,697	115,541	128,546	0	0	297,106	484,552	132,048	121,044	1,004,063	14B-5004	
60028	5 Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSB	178,201	110,544	191,960	119,975	47,950	135,032	114,069	0	0	152,092	279,950	1,118,838	675,161	3,480,623	14B-5005	
60072	9 Del Norte County - Redwood CAA (Interim)	35,125	21,789	37,837	23,648	9,459	38,023	114,069	0	0	38,023	279,950	95,057	133,080	688,032	14B-5006	
	7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency	1,397	865	1,504	940	377	605	0	0	0	7,561	12,645	604	6,956	27,362		
	Alpine County	88,144	61,501	108,799	66,749	26,700	42,929	0	0	0	536,619	897,512	42,929	493,650	1,942,016		
60024	El Dorado County	100,541	62,357	108,303	67,688	27,077	43,534	0	0	0	544,180	910,157	1,824,783	500,646	1,969,408	14B-5007	
60027	3 Fresno County - Fresno County Economic Opportunities Commission	411,148	255,048	442,893	276,808	110,724	89,014	44,507	0	0	178,028	1,674,649	234,465	328,250	1,697,077		
	9 Humboldt County	86,638	53,745	93,328	58,330	23,332	93,786	281,357	0	0	375,143	690,516	234,465	328,250	1,391,148		
60072	Modoc Co. (WEATHERIZATION/HALF ASSURANCE 16)	99,236	54,315	93,328	58,330	23,332	93,786	281,357	0	0	375,143	690,516	234,465	328,250	1,391,148	14B-5009	
	Service Territory Total	40,884	25,362	44,041	27,525	11,010	66,385	0	0	0	70,810	219,632	216,857	154,898	800,833		
60010	10 Imperial Service Territory - Compadres Unidos, Inc.	223,987	138,946	241,282	150,801	60,320	353,700	24,247	0	0	387,847	1,203,283	1,188,089	846,634	4,387,489		
	Imperial County	284,871	184,308	285,323	178,326	71,330	430,085	0	0	0	458,757	1,422,915	1,404,945	1,003,532	5,188,322	14B-5010	
60034	11 Inyo Service Territory - Inyo Mone Advocates for Community Action, Inc.	18,821	11,283	19,382	12,114	4,846	9,732	87,589	0	0	182,964	249,420	3,893	7,786	355,202		
60037	San Diego County - Area A	23,658	14,195	24,364	15,227	6,091	12,233	110,100	0	0	229,986	313,521	4,894	9,787	446,489		
60038	Service Territory Total	42,479	25,478	43,746	27,341	10,937	19,789	197,689	0	0	412,950	562,941	6,787	17,573	801,691	14B-5011	
	Inyo County	374,860	232,538	403,803	252,378	100,951	202,894	0	0	0	405,788	1,770,318	2,028,936	1,623,149	7,342,807	14B-5012	
	Mono County	50,814	31,522	54,737	34,210	13,685	110,912	0	0	0	110,012	294,980	110,012	330,037	985,349	14B-5013	
	Service Territory Total	49,915	30,964	53,769	33,696	13,442	64,840	108,066	0	0	172,906	354,602	189,115	178,308	977,740		
	12 Kern County - Community Action Partnership of Kern	60,270	37,387	64,923	40,577	16,231	78,291	130,484	0	0	208,775	428,163	228,349	215,299	1,100,574		
	Merced County	25,020	15,521	26,952	16,845	7,708	32,501	54,168	0	0	88,669	177,745	94,794	89,377	490,093		
	Napa County	65,741	40,780	70,817	44,260	17,705	85,398	142,329	0	0	227,727	467,030	248,076	234,844	1,287,740		
	Solano County	105,168	65,239	113,289	70,805	28,322	136,614	221,690	0	0	364,304	747,127	398,457	375,688	2,060,048		
	Sonoma County	52,506	32,570	58,560	35,350	14,140	68,205	115,677	0	0	183,883	371,009	198,934	187,567	1,028,500		
60057	Yolo County	358,620	222,461	366,310	241,443	96,578	465,950	778,414	0	0	1,242,284	2,547,676	1,354,725	1,281,064	7,024,695	14B-5014	
60040	Service Territory Total	27,139	16,836	29,234	18,271	7,308	28,378	14,689	0	0	27,090	37,878	0	14,688	531,598	14B-5015	
	15 Lassen County - Lassen Economic Development Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Los Angeles County	634,770	393,767	683,791	427,363	170,946	2,404,993	0	0	0	2,422,171	4,732,798	687,142	3,762,097	12,433,958	14B-5016	
60045	0 Area A - Community Enhancement Services	472,742	293,257	509,244	318,277	127,311	1,279,363	0	0	0	1,279,363	3,000,194	1,279,363	2,559,286	9,260,136	14B-5018	
60063	16 Area B - Maravilla Foundation	412,434	273,148	484,584	302,865	121,146	29,253	0	0	0	1,623,430	29,253	2,423,147	2,423,146	6,687,266	14B-5019	
60041	17 Area C - Pacific Asian Consortium in Employment																
	18 Area D - Long Beach Community Action Partnership																

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Agency Code	Assurance Section 10 Line 1	A15 & Admin Section 20	CONSIDERATION EXHIBIT B - ATTACHMENT II										NON-CONSIDERATION EXHIBIT B - ATTACHMENT III			TOTAL FUNDS Exhibit B	Contract Number
			ECIP/HEAP Initiate Section 30 Line 1	ECIP/HEAP Outreach Section 40 Line 1	ECIP/HEAP Training Line 1	ECIP/HEAP Section 50 Lines 1-5	ECIP WPSO Section 60 Line 6	SWEATS Section 60 Line 7	WPSO Section 60 Line 8	Automation Supplemental (CORE) Section 60 Line 14	Subtotal ECIP/HEAP Program Budget Section 60	Total Budget Section 70	ECIP Fast Track	HEAP Gas & Elec			
60044	55,007	34,336	59,752	37,345	14,938	24,021	0	0	24,021	0	46,042	249,420	249,420	249,420	312,274	1,084,997	148-5020
60046	36,275	22,502	39,076	24,423	9,769	3,927	0	15,709	0	0	43,186	175,241	175,241	102,989	102,989	710,565	148-5021
60048	27,027	16,216	27,834	17,396	6,958	6,345	0	72,787	0	0	184,147	279,578	279,578	45,422	49,950	2,019,693	148-5022
60049	103,108	63,962	111,059	69,418	27,767	89,292	0	11,162	0	0	111,616	486,940	486,940	837,110	167,422	336,377	148-5023
60093	12,598	14,548	25,948	16,217	6,467	0	0	15,635	0	0	125,078	200,876	200,876	26,058	109,443	1,288,721	148-5024
60068	66,301	41,129	71,421	44,638	17,855	129,169	0	35,866	0	0	593,869	1,592,415	1,592,415	258,377	258,377	5,373,271	148-5025
60062	274,313	170,165	295,492	184,683	73,873	593,869	0	42,278	0	0	236,759	521,089	521,089	304,407	304,407	1,530,085	148-5026
60068	78,113	48,455	84,144	52,591	21,036	152,203	0	0	0	0	226,331	314,142	314,142	10,288	20,576	469,351	148-5044
60087	24,869	14,921	25,611	16,007	6,403	33,435	0	192,886	0	0	40,941	56,823	56,823	1,861	3,722	84,898	148-5027
60073	29,367	17,619	30,244	18,902	7,561	39,483	0	227,789	0	0	267,272	370,955	370,955	12,149	24,298	554,249	148-5028
60077	430,159	266,841	463,370	289,607	115,843	465,647	93,130	0	0	0	568,777	2,124,586	2,124,586	1,164,117	2,833,574	8,425,980	148-5028
60077	25,801	15,481	26,571	16,607	6,643	6,671	0	6,671	0	0	13,342	104,445	104,445	120,076	133,418	357,939	148-5029
60078	428,574	265,857	461,664	288,540	115,416	371,146	0	231,966	0	0	603,112	2,163,163	2,163,163	2,226,875	1,808,336	6,394,952	148-5031
60050	105,462	66,235	115,502	72,189	28,875	174,147	0	0	0	0	174,147	562,410	562,410	348,294	638,538	2,094,430	148-5032
60079	99,651	83,807	158,577	99,111	39,644	80,054	0	10,645	0	0	480,325	1,040,703	1,040,703	480,325	1,394,546	2,725,410	148-5033
60204	196,691	122,000	211,867	132,417	52,667	106,645	0	10,645	0	0	31,935	747,875	747,875	702,596	1,394,546	3,852,611	148-5034
60060	53,512	33,195	57,644	36,027	14,411	196,952	23,171	0	0	0	220,123	414,912	414,912	173,780	185,366	1,048,199	148-5035
60062	87,077	54,016	93,801	58,626	23,450	513,726	2,366	0	0	0	518,438	835,408	835,408	94,264	328,916	1,705,685	148-5036
60435	209,530	129,978	225,708	141,068	56,427	68,045	0	22,692	0	0	90,727	853,438	853,438	317,544	1,859,900	4,104,302	148-5037
60435	110,892	68,790	119,455	74,659	29,863	144,049	36,013	0	0	0	180,062	565,721	565,721	240,062	780,267	2,172,169	148-5038
60435	85,853	53,257	92,482	57,801	23,121	111,522	27,881	0	0	0	139,403	451,917	451,917	185,872	604,090	1,681,691	148-5038
60435	66,331	41,146	71,453	44,658	17,663	86,165	21,541	0	0	0	107,706	349,157	349,157	143,608	466,727	1,299,307	148-5038
60407	283,076	163,193	283,390	177,118	70,847	341,736	85,435	0	0	0	427,171	1,384,785	1,384,785	569,562	1,851,074	5,282,172	148-5038
60085	89,004	55,211	95,876	59,923	23,969	240,869	240,869	0	0	0	481,738	805,721	805,721	240,869	240,869	1,743,424	148-5039
60085	37,835	23,470	40,756	25,473	10,189	102,392	102,392	0	0	0	204,784	342,507	342,507	102,393	102,392	741,121	148-5039
60029	126,039	78,681	136,632	85,396	34,158	343,261	343,261	0	0	0	666,522	1,148,228	1,148,228	343,260	343,260	2,484,545	148-5039
60014	63,871	38,622	68,802	43,002	17,200	13,828	27,656	0	0	0	241,992	474,489	474,489	138,262	311,133	1,251,114	148-5040
60018	171,020	106,089	184,225	115,140	46,056	74,052	3,702	0	0	0	77,754	700,284	700,284	477,695	1,295,909	3,349,962	148-5041
60018	236,806	146,998	255,090	159,432	63,772	333,246	0	0	0	0	384,514	1,246,512	1,246,512	281,978	1,896,936	4,638,583	148-5042
60086	33,989	21,085	36,613	22,883	9,154	62,548	3,679	0	0	0	69,905	193,630	193,630	220,756	77,265	665,774	148-5043
60086	109,056	67,658	117,486	73,429	29,372	200,708	11,807	0	0	0	224,322	621,333	621,333	708,380	247,934	2,136,389	148-5043
60086	143,055	89,743	154,099	96,312	38,526	263,256	15,466	0	0	0	284,228	814,863	814,863	928,136	325,199	2,802,163	148-5043
TOTALS	7,613,453	4,760,836	8,289,766	5,181,106	2,072,444	11,745,090	2,664,193	0	2,482,904	0	16,922,167	44,839,792	44,839,792	26,982,479	39,903,223	150,468,848	