

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

320 A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
April 17, 2014

SUBJECT: Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area Force Account Construction Project. District 3/District 3, District 4/District 4, and District 5/District 5; [\$1,641,000]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area, utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving several existing roads in the Highgrove, Homeland, Hemet, and Indio Hills areas using day labor construction crews. This work can be efficiently and cost effectively completed using Department crews, compared to the traditional bidding process.

Departmental Concurrence

Patricia Romo

Assistant Director of Transportation

Juan C. Perez
Director of Transportation and
Land Management

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (Per Exec. Office) |
|---|----------------------|-------------------|--------------|-----------------------------------|---|
| COST | \$ 1,641,000 | \$ 0 | \$ 1,641,000 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| SOURCE OF FUNDS: Gas Tax (28%), Measure A/Western (39%), County Service Area (CSA) 105 (33%) | | | | Budget Adjustment: No | |
| | | | | For Fiscal Year: 2013/2014 | |

C.E.O. RECOMMENDATION:

APPROVE

BY:

Karen L. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: DATE: 4/16/14
MARSHAL VICTOR

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District: 3/3, 4/4, 5/5

Agenda Number:

3-23

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area Force Account Construction Project. District 3/District 3, District 4/District 4, and District 5/District 5; [\$1,641,000]; Local Funds 100%

DATE: April 17, 2014

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

It should be noted that the Transportation Department contracts out the vast majority of our construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved in the Highgrove Area (5th/5th District):

| <u>Name</u> | <u>From</u> | <u>To</u> |
|-------------------|-----------------|-------------------------------|
| Citrus Avenue | Prospect Avenue | 800 feet west of Prospect Ave |
| Mt. Vernon Avenue | Center Street | Spring Street |

The following roads will be paved in the Homeland Area (5th/5th District):

| <u>Name</u> | <u>From</u> | <u>To</u> |
|---------------|--------------|----------------|
| Allen Avenue | Leon Road | Naumann Avenue |
| Julie Avenue | Allen Avenue | 500 feet south |
| Spradlin Lane | Allen Avenue | 500 feet south |
| Sunny Avenue | Julie Lane | 400 feet west |

The following roads will be paved in Hemet Area (3rd/3rd District):

| <u>Name</u> | <u>From</u> | <u>To</u> |
|-----------------|------------------------------|--------------------------------|
| Adobe Drive | 600 feet w/o Rio Vista Drive | 1,100 feet w/o Rio Vista Drive |
| Cortez Court | Adobe Drive | 250 feet southeast |
| Rim Road | Rio Vista Drive | Adobe Drive |
| Rio Vista Drive | Mayberry Avenue | Adobe Drive |
| Viejo Drive | Rim Road | 750 feet east |

The following roads will be paved in the Indio Hills Area (4th/4th District):

| <u>Name</u> | <u>From</u> | <u>To</u> |
|------------------|-------------|-------------------------|
| Sunnyslope Road | Dillon Road | 32 nd Avenue |
| Pace Road | Dillon Road | 32 nd Avenue |
| Desert Rock Road | Dillon Road | 32 nd Avenue |

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$1,641,000.

Project Numbers: C4-0012, C2-0051 (Highgrove Area)
C4-0013, C4-0015, C4-0020, C4-0022 (Homeland Area)
C4-0024, C4-0025, C4-0026, C4-0027, C4-0028 (Hemet Area)
N/A (Indio Hills Area)

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FORM 11: Highgrove Area, Homeland Area, Hemet Area, and Indio Hills Area Force Account Construction
Project. District 3/District 3, District 4/District 4, and District 5/District 5; [\$1,641,000]; Local Funds 100%**

DATE: April 17, 2014

PAGE: 3 of 3

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Highgrove Area road paving will be funded by Gas Tax Funds in the amount of \$456,000.

The Homeland Area road paving will be funded by Measure A/Western Funds in the amount of \$177,000.

The Hemet Area road paving will be funded by Measure A/Western Funds in the amount of \$468,000.

The Indio Hills Area road paving will be funded by County Service Area (CSA) 105 Funds in the amount of \$540,000.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Attachment A-1

ATTACHMENT A -1

I. Highgrove Area

| Project No. | Road Name | From | To | Construction Cost (\$) |
|-------------|---------------|--------------|-----------------------------|------------------------|
| ZC40012 | Citrus St | Prospect Ave | 800 ft west of Prospect Ave | 168,000 |
| ZC20051 | Mt Vernon Ave | Center St | Spring St | 288,000 |
| Subtotal | | | | 456,000 |

II. Homeland Area

| Project No. | Road Name | From | To | Construction Cost (\$) |
|-------------|---------------|------------|-----------------------------|------------------------|
| ZC40013 | Allen Ave | Leon Road | Naumann Ave | 97,000 |
| ZC40015 | Julie Lane | Allen Ave | 500 ft south of Allen Ave | 30,000 |
| ZC40020 | Spradlin Lane | Allen Ave | 500 ft south of Allen Ave | 28,000 |
| ZC40022 | Sunny Ave | Julie Lane | 400 feet west of Julie Lane | 22,000 |
| Subtotal | | | | 177,000 |

III. Hemet Area

| Project No. | Road Name | From | To | Construction Cost (\$) |
|-------------|--------------|-------------------------------|---------------------------------|------------------------|
| ZC40024 | Adobe Dr | 600 feet west of Rio Vista Dr | 1,100 feet west of Rio Vista Dr | 107,000 |
| ZC40025 | Cortez Ct | Adobe Dr | 250 ft southeast of Adobe Dr | 17,000 |
| ZC40026 | Rim Road | Rio Vista Dr | Adobe Dr | 143,000 |
| ZC40027 | Rio Vista Dr | Mayberry Ave | Adobe Dr | 157,000 |
| ZC40028 | Viejo Dr | Rim Road | 750 ft east of Rim Road | 44,000 |
| Subtotal | | | | 468,000 |

IV. CSA 105 Indio Hills Area

| Project No. | Road Name | From | To | Construction Cost (\$) |
|-------------|------------------|-------------|----------|------------------------|
| N/A | Sunnyslope Road | Dillon Road | 32nd Ave | 212,000 |
| N/A | Pace Road | Dillon Road | 32nd Ave | 199,000 |
| N/A | Desert Rock Road | Dillon Road | 32nd Ave | 129,000 |
| Subtotal | | | | 540,000 |
| Total | | | | 1,641,000 |