

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

408



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Approval of the Agreements with Institutions for Mental Disease (IMD) for FY 14/15. (District: All) \$15,000,000 [ongoing]. State & Federal

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$15,000,000 for FY 14/15;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$15,000,000; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$15,000,000 based upon the availability of funding, annually renew and sign amendments that do not change the substantive terms of the Agreements through June 30, 2018.

(Continued on page 2)

JW:KAS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: State 80%, County 9%, 3 rd Party 9%				Budget Adjustment: NO	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Jennifer L. Sargent*

Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: *Elena M. Boeva* 4-3-14
DATE: 4-3-14
Purchasing: *Mark Seiler*
Department: Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 4/23/13, 3.40

District: All

Agenda Number:

3-13

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Agreements with Institutions for Mental Disease (IMD) for FY 14/15. (District: All)
\$15,000,000 [ongoing]. State & Federal

DATE:

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BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On April 23, 2013, (3.40), the Board of Supervisors approved \$15,000,000 combined aggregate for FY 13/14, with a reserve of \$268,716.

Services provided by vendors listed in Attachment A include the following:

Institutes for Mental Diseases (IMDs) are State-licensed Skilled Nursing facilities (SNF) with special treatment programs, serving clients within the age range of 18-64. Treatment services include: self-help skills training, behavioral intervention training, interpersonal relationships, discharge planning, and pre-vocations preparation services (i.e. homemaking, work activity, and vocational planning).

Therefore, the DMH is requesting that the Board of Supervisors approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$15,000,000, authorize the Chairman of the Board of Supervisors to execute these Agreements for FY14/15, authorize the Riverside County Purchasing Agent to increase or decrease these Agreements while staying within the approved aggregate amount of \$15,000,000, annually renew and sign amendments that do not change the substantive terms of the Agreements through June 30, 2018 as outlined herein.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Each IMD provider's Agreement amount is based on a projected utilization multiplied by the State bed day rate. There are sufficient funds in the department's FY 14/15 budget to fund the Agreements with the IMDs listed in Attachment A. No additional County funds are required.

Contract History and Price Reasonableness

IMD rates are set forth and regulated by the State.

ATTACHMENT A

CONTRACT MAXIMUM AMOUNTS

Contractor	Contract Amount
Riverside Healthcare Center	\$5,462,431
Shandin Hills	\$2,608,011
Sierra Vista	\$1,739,088
Vista Pacifica	\$3,341,096
Landmark	\$983,752
Laurel Park	\$298,453
KF Community Care	\$298,453
Reserve	\$268,716
Total Aggregate Amount	\$15,000,000