

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

430



FROM: Riverside County Information Technology (RCIT)

SUBMITTAL DATE:
April 14, 2014

SUBJECT: Ratify and Approve the Increase of the Purchase Order with Pacific Coast Cabling Network Solutions for Professional Service; 4th District [\$369,789], [\$0 Ongoing], Alternate Emergency Operations Center (AEOC)/Information Technology Tower HUB Relocation Project.


RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the purchase order to include services and materials purchased to relocate the AEOC/RCIT Hub from the Indio CAC, increasing PO from \$241,929 to \$369,789; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance 459.4, to sign the purchase orders.

BACKGROUND:

Summary

The County's voice, data and microwave communications hub, previously housed in the basement of the Indio CAC, were relocated to the former Sheriff's facility at 82695 Dr. Carreon Blvd. This relocation was required in support of the East County Detention Center (ECDC) Project.


 Kevin K Crawford
 Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 369,789	\$ 0	\$ 369,789	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: AEOC/IT Tower HUB Relocation project	Budget Adjustment: No
	For Fiscal Year: 13/14

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Departmental Concurrence

Purchasing: 
Mark Seiler, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: _____ District: 4th Agenda Number: _____

3-16

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratify and Approve the Increase of the Purchase Order with Pacific Coast Cabling Network
Solutions for Professional Service; 4th District [\$369,789], [\$0 Ongoing],

DATE: April 14, 2014

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BACKGROUND:

Summary (continued)

On September 19, 2013, a Purchase Order (PO) was issued to Pacific Coast Cabling (PCC) for materials and labor to install the required telecommunications infrastructure to effectuate the communications hub relocation. The purchase order amount was based on the known scope of work at the time and was issued for \$241,929: including labor costs of \$68,441 and equipment costs of \$173,488. As Purchasing Fleet Services has authority to award competitively bid labor/services up to \$100,000, PCC was awarded the bid.

During the relocation of the communications infrastructure a change in the location of a manhole required the rerouting of the cabling that supports the communication infrastructure. In order to mitigate detrimental network disruptions that could have adversely affected County services throughout the desert region, PCC was instructed to proceed with the work without delay.

	Labor	Material +Tax	Total
Original PO	\$ 68,441	\$ 173,488	\$ 241,929
Change	\$ 79,238	\$ 48,622	\$ 127,860
New Total	<u>\$147,679</u>	<u>\$ 222,110</u>	<u>\$ 369,789</u>

As the total labor costs have now increased to \$147,679, the change request requires Board approval.

Impact on Citizens and Businesses

The work performed by Pacific Coast Cabling contributed to the successful completion of the County communication hub relocation project, and in turn supported the larger East County Detention Center project.

SUPPLEMENTAL:

Additional Fiscal Information

This change order will be funded within the existing approved project budget; therefore, a budget adjustment is not required.

Contract History and Price Reasonableness

Purchasing, on behalf of RCIT, released a Request for Quotation (RFQ) to the current County awarded cabling vendors. Purchasing received multiple bids and determined that Pacific Coast Cabling was the lowest responsive/responsible vendor. On September 19, 2013, a Purchase Order in the amount of \$241,928.74 was issued to Pacific Coast Cabling. Pricing contained within the change orders are consistent with the pricing of the original contract.

The increased purchase order amount was reviewed and approved by the Technology Standards and Oversight Committee (TSOC) on March 5, 2014 per Board Policy H-11.