

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

405



**FROM:** Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
04/21/14

**SUBJECT:** Approval of Budget Adjustments to Enable the Sheriff's Department's Hazardous Device Team to Purchase Bomb Handling Equipment, 2nd/2nd District. [\$67,000 – 100% Federal]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to enable the Sheriff's Department to purchase bomb handling equipment.

**BACKGROUND:**

**Summary**

The Sheriff's Department is a Board-appointed member of the Anti-Terrorism Approval Authority (ATAA), and the Sheriff's Hazardous Device Team (HDT) is a member of the County-wide HazMat Operations Group (CHOG). Federal pass-through funds awarded to the County under the State Homeland Security Grant Program and administered by the Community Health Agency, have been supporting CHOG drills and training for hazardous material emergencies. The ATTA has approved \$67,000 of this funding for the HDT to purchase bomb handling equipment.  
(Continued on Page 2)

Stanley L. Spiff Jr.  
Sheriff-Coroner-PA  
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 67,000	\$	\$ 67,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$	\$ 0	\$ 0	
<b>SOURCE OF FUNDS: 100% Federal Funds</b>				<b>Budget Adjustment: Yes</b>	
				<b>For Fiscal Year: 13/14</b>	

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Elizabeth J. Olson

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY:   
 Esteban Hernandez

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**3-23**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Approval of Budget Adjustments to Enable the Sheriff's Department's Hazardous Device**  
**Team to Purchase Bomb Handling Equipment, 2nd/2nd District. [\$67,000 – 100% Federal]**

**DATE:** 04/21/14

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**BACKGROUND:**

**Summary (continued)**

HDT will be purchasing six PAN Disruptors, which are non-electric explosive ordnance disposal tools designed to remotely disable and render-safe improvised explosive devices without initiating them. The team will also be purchasing special tool kits, X-ray equipment and improvised explosive device containers. The total quoted price for the equipment is \$66,812. The recommended budget adjustment includes the total ATTA allocation to the Sheriff's Department of \$67,000.

**Impact on Citizens and Businesses**

The proposed equipment purchases are vital for the safety of HDT members and county citizens and businesses.

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**PAGE:** Page 3 of 3 (BR 14-080)

**Schedule A**

**Increase Appropriations:**

10000-2500300000-526960

Small Tools and Instruments

\$13,047

10000-2500300000-546160

Equipment - Other

53,953

Total

\$67,000

**Increase Estimated Revenue:**

10000-2500300000-767220

Federal – Other Operating Grants

\$67,000