

1 the Waste Management Department who shall have the power and the duty to prescribe reasonable
2 regulations regulating the use by the public and the operation of such sites. Such rules shall include,
3 but need not be limited to, the following subjects:

- 4 a. Days and hours of use.
- 5 b. Charges for use of sites at times other than regular hours, which shall be sufficient to
6 reimburse the County for equipment, personnel and overhead costs.
- 7 c. Maximum size of articles and objects being dumped.
- 8 d. Allocation of various types of waste to specific sites and the placement of waste within
9 any site.
- 10 e. Prohibition or conditional acceptance of harmful, dangerous or difficult to handle
11 materials, if allowed under the state operating permit, including a reasonable charge
12 for their acceptance, unique handling requirements or assured destruction.
- 13 f. Prohibition of persons from entering the site for reasons including, but not limited to:
14 unauthorized salvaging of waste and recyclables, attempting to dispose of hazardous
15 waste, loitering, intoxication and other forms of conduct that reduce operational
16 efficiencies and/or increase risk of injury to Department employees and the public.

17 Except for short-term emergency situations, any regulation fixing days or hours of operation
18 shall be submitted to the Board of Supervisors for approval before taking effect. All regulations
19 prescribed by the General Manager-Chief Engineer of the Waste Management Department shall be
20 filed in his or her office and shall be available for public inspection.

21 **Section 5. HAZARDOUS WASTE LOAD CHECKING PROGRAM.** All landfills and transfer
22 stations in the County shall implement and maintain a hazardous waste load checking program at each
23 of their solid waste facilities as required by California law (pursuant to Titles 14 and 27, California Code
24 of Regulations); and which program shall also meet the minimum requirements outlined in this
25 ordinance.

- 26 a. Each solid waste facility operator shall perform random loadchecks across all load
27 types including self-haul residential, business and industrial waste loads, franchise
28 hauler waste loads (including residential, commercial and industrial) to detect
29 hazardous waste before such incoming waste is transferred to, and/or disposed at,

1 the landfill. Such program shall have the objectives of: (1) preventing hazardous
2 waste from being placed in a landfill not permitted to receive such waste and (2)
3 educating and discouraging both facility self-haul customers and franchise waste
4 hauler customers from bringing or sending in such material. The minimum number of
5 loadchecks performed at each solid waste facility shall comply with the following
6 schedule:

7 **Landfill/Transfer Station Random Loadcheck Schedule**

8 Average Daily Tonnage	9 Random Samples per Day
10 0 to 100 tons/day	11 **
12 101 to 600 tons/day	13 6*
14 601 to 1,000+ tons/day	15 10*

16 * The initial schedule is for a minimum number of "Random Samples per Day" for a
17 minimum of three rotating days per week so arriving customers will not know when
18 they may be inspected. If a problem persists with large quantities of hazardous waste
19 being found at the landfill or transfer station, the Enforcement Agency or the General
20 Manager-Chief Engineer of the Waste Management Department may require the
21 number of "Random Samples per Day" to be applied every day the solid waste facility
22 is open until the problem is deemed corrected.

23 **Minimum of 6 samples per week – may all be performed on the same day

24 b. An inspection form (which shall be certified for completeness and accuracy by the
25 loadcheck inspector on duty) shall be filled out in its entirety at the time of each
26 loadcheck performed at the solid waste facility. The inspection form shall include the
27 following information, to be filled out at the time of inspection:

- 28 • Date and time of inspection
- 29 • Loadcheck inspector name, (certification)
- Load type (residential, commercial, industrial)
- Hauler/company name/customer name
- Driver name
- Vehicle type (e.g. Hand Unload, Dump Truck, Side Loader, Front End Loader,

- 1 or Roll Off)
- 2 • License plate number
- 3 • Whether or not the load contained prohibited waste
- 4 c. When prohibited waste is found, forms shall include the following:
- 5 • Load origin (jurisdiction or route number for side loaders and front end loader
- 6 vehicles, customer/store name and address where picked up for all other
- 7 vehicle types)
- 8 • Hazardous waste found (type/name, class, container size/quantity,
- 9 volume/weight, unit of gallons or pounds)
- 10 • Disposition of material (e.g. picked up by responsible party, returned with
- 11 customer at time of inspection, solid waste facility assumed responsibility of
- 12 the material, etc.)
- 13 d. Management shall review completed forms at a frequency sufficient to ensure forms
- 14 are filled out completely and correctly.
- 15 e. The General Manager-Chief Engineer of the Waste Management Department or his
- 16 designated representative and/or a representative of the Enforcement Agency shall
- 17 have the right to enter the solid waste facilities at any time to audit their load check
- 18 program's compliance with these standards. These audits shall be limited to four
- 19 times in any 12 month period and may include three days in which Waste
- 20 Management Department personnel perform load checks at the facility and one day in
- 21 which Waste Management Department staff review the facility's written load check
- 22 program, hazardous waste and universal waste shipping records, facility personnel
- 23 training records, hazardous waste storage areas, and load checking procedures in
- 24 order to audit the solid waste facility loadchecking program and/or assist the operator
- 25 in making its loadchecking program successful.

26 **Section 6. SALVAGE OPERATIONS.** Subject to the approval of the Board of Supervisors,

27 salvage operations of reusable waste materials at all County owned, leased, or contracted transfer

28 stations and disposal sites in the County may be conducted only by such persons as are authorized to

29 do so and upon such terms and conditions as are imposed by the General Manager-Chief Engineer of

1 the Waste Management Department.

2 **Section 7. FEES.**

3 1. **Tipping Fees at Scaled Urban Sites:** Pursuant to the authority of Government Code
4 Section 25823, fees for the disposal of solid waste and disposal of liquid waste at
5 enumerated landfills shall be as established by the Board of Supervisors following a
6 duly noticed public hearing. The fees so established shall be in an amount sufficient
7 to cover all costs including but not limited to the following: closure/postclosure
8 (including past unfunded costs), remediation, environmental mitigation, state
9 mandated and other pass-through fees, and general operations. Such fees and the
10 landfills to which they shall apply appear as Appendix A to this Ordinance. The Board
11 of Supervisors may establish different rates through contractual agreements when the
12 terms of said agreements help stabilize revenues and system rates over a long term
13 period.

14 2. **Fees for Disposal at Rural Sites:** Pursuant to the authority of Government Code
15 Section 25823, fees for the disposal of solid waste at landfills and transfer stations,
16 formerly in a land use assessment area, shall be as established by the Board of
17 Supervisors following a duly noticed public hearing. The fees so established shall be
18 calculated to substantially cover a fair share of the estimated costs for these facilities.
19 Cards permitting entrance into these landfills and transfer stations shall be offered for
20 sale to residents and businesses (only in the local areas surrounding these sites as
21 shown on maps in Exhibit 1) at rates set by the Board of Supervisors. No access to
22 these facilities will be allowed without a card, except in cases where permitted waste
23 haulers or other large commercial users have negotiated separate contracts with the
24 County. Waste from outside these areas shall not be accepted at the rural sites
25 providing, however, waste from unincorporated areas outside of, but near the borders
26 of these service areas may be accepted under the same terms and conditions herein
27 set forth, if it is determined by the General Manager-Chief Engineer of the Waste
28 Management Department that this is the most practical way to provide disposal
29 service to these customers. Such rates and the landfills and transfer stations to which

1 they apply shall appear in Appendices B and C to this Ordinance.

2 3. **Miscellaneous Fees.** A schedule of miscellaneous fees is attached as Appendix D.

3 **Section 8. PROHIBITIONS.** No person shall violate any regulation prescribed by the General
4 Manager-Chief Engineer of the Waste Management Department regulating the use of a County
5 disposal site or transfer station, or fail to obey any sign giving notice of any regulation, maintained at
6 any such site or facility by the General Manager-Chief Engineer of the Waste Management
7 Department. Violation of any such regulation shall be a violation of this Ordinance.

8 **Section 9. VIOLATIONS AND PENALTIES.** The General Manager-Chief Engineer of the
9 Waste Management Department reserves the right to deny entrance to an individual for an appropriate
10 time span when said individual is deemed to pose a safety risk and/or is disruptive to the normal
11 workflow of the landfill or transfer station operations. A letter of notification specifying the dates and
12 location(s) of restriction will be mailed to the individual and be on hand at the gate fee booth(s).

13 It shall be unlawful for any person to violate any provision of this Ordinance. Any person
14 violating any provision of this Ordinance may be deemed guilty of an infraction or misdemeanor as
15 hereinafter specified. Such persons shall be deemed guilty of a separate offense for each and every
16 day, or portion thereof, during which any violation of any of the provisions of this Ordinance is
17 committed or continued. Any person so convicted shall be: (1) guilty of an infraction offense and
18 punished by a fine not exceeding One Hundred dollars (\$100.00) for a first violation; (2) guilty of an
19 infraction offense and punished by a fine not exceeding Two Hundred dollars (\$200.00) for a second
20 violation. The third and any additional violations shall constitute a misdemeanor offense and shall be
21 punishable by a fine not exceeding Five Hundred dollars (\$500.00).

22 Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor.
23 Payment of any penalty herein shall not relieve a person from the responsibility for correcting the
24 violation.

25 **Section 10. SEVERABILITY.** If any provision, clause, sentence or paragraph of this
26 Ordinance (including its appendices) or the application thereof to any person or circumstances shall be

1 held invalid, such invalidity shall not affect the other provisions or applications of the provisions of this
2 Ordinance (and its appendices) which can be given effect without the invalid provision or application,
3 and to this end, the provisions of this Ordinance (and its appendices) are hereby declared to be
4 severable.

5 SECTION 2:

6 This ordinance shall take effect thirty (30) days after the date of adoption.

7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

By _____
Chairman, Jeff Stone

ATTEST:

KECIA HARPER-IHEM
Clerk of the Board

By _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis DATE 3/18/14
NEAL R. KIPNIS

APPENDIX A TO RIVERSIDE COUNTY ORDINANCE NO. 779.15
SCHEDULE OF WASTE DISPOSAL FEES
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2014

The following gate fees will be applicable at El Sobrante, Badlands, Lamb Canyon, and Blythe Landfills	
WASTE GROUP DESCRIPTIONS	RATE
1. Transfer Trucks/Contracted Vehicles	See Note #1
2. Direct Haul/Non Contracted vehicles (vans, pickup trucks or any vehicle pulling a two-wheel trailer or any other vehicle): (a) Routine Refuse (loads more than .40 tons) (b) Routine Refuse (loads .40 tons or less) (c) hauling 50% or more wood or yard waste not exceeding .40 ton	\$ 36.21 /ton* \$ 10.00 /load \$ 13.00 /load
3. Any vehicles hauling loads of more than 9 tires (Tires cannot exceed 4 feet in diameter or weigh more than 200 pounds each.)	\$ 102.03 /ton**
4. End dump vehicles or any other vehicle carrying wastes requiring special handling or immediate burial (Hard-to-Handle) (a) hauling Hard to Handle waste not exceeding .25 ton	\$ 48.28 /ton* \$ 12.00 /ton*
5. Added to the charges listed herein will be a charge of: (a) \$1.00 per tire up to 9 tires (passenger and light duty truck tires) (b) \$5.20 per tire up to 9 tires (not to exceed 4' in diameter) (c) \$10.00 per uncovered load of refuse which has exposed material which in the opinion of the General Manager-Chief Engineer may litter access routes to the landfill (d) \$10.00 per ton for loads which are judged to be 50% or more wood waste/yard (e) \$5.00 per ton for incidental out of county refuse.	\$ 1.00 /tire \$ 5.20 /tire* \$ 10.00 /load \$ 10.00 /ton \$ 5.00 /ton***
6. Any vehicle hauling: (a) 2 or less large trash bags, or (b) up to 2 cathode ray tube (CRT) devices (e.g. tvs or computer monitors) per day, (c) 3 holiday trees for recycling (residential customers only), or (d) any vehicle hauling clean concrete/asphalt pre-approved by the General Manager-Chief Engineer or designee as needed for beneficial use in landfill operations, or (e) any vehicle hauling separated foodwaste for foodwaste composting pilot project.	No Charge
7. All vehicles not described in any other provision of this fee schedule	\$ 36.21 /ton*
8. Emergency towing services: (a) 10 minutes or less (b) over 10 minutes	\$ 20.00 \$ 35.00
9. Late Staying Customer Fees (a) 16 to 30 minutes past closing (b) 31 minutes or more past closing	\$ 60.00 \$ 120.00
10. Any vehicle hauling greenwaste material which has been recognized by the General Manager-Chief Engineer or designee as Alternative Daily Cover	\$ 10.00 /ton
Notes:	
1) Rate for Transfer Trucks to be determined by individual contracts.	
2) Loads of dead sheep or small calves from the Blythe service area separated from other waste will be received at no charge at the Blythe Landfill (daily from 8am to 9am) due to health and safety risk in the vast open canal system in the area.	
3) Certified loads of illegally dumped nonhazardous municipal solid waste retrieved along open flowing irrigation canals which are delivered by the agency responsible for maintaining the canals shall be received at no charge at the Blythe Landfill.	
4) The General Manager-Chief Engineer is authorized to recoup costs associated with the segregation of unauthorized waste commingled with routine refuse.	
* Cash customers prorated to the nearest \$.25	
** Cash customers prorated to the nearest \$.25 with a minimum charge of \$20.00 per vehicle	
*** Exception - El Sobrante Landfill. Incidental OOC rate established by WMInc.	

**APPENDIX B TO ORDINANCE NO. 779.15
RESIDENTIAL SELF-HAUL PERMIT CARDS
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2014**

The Self-Haul Permit card shall be necessary for admittance to the Mecca II and Oasis Landfills

RESIDENTIAL CARD REGULATIONS:

Authority: Riverside County Ordinance No. 657 requires that, "Every tenant, occupier, operator, or owner of a residence... shall not less than once a week, cause to be removed all solid waste created, produced or brought upon the property to an approved disposal facility."

1. **Number of Uses** - The Residential Card will allow up to fifty-two (52) uses of the site with Standard Loads. (4 uses per month)
2. **Expiration Date** - The expiration date for all cards will be the last day of the fiscal year, June 30th. In addition, each month any unused punches for that month will expire on the last day of that month.
3. **No Refunds** - There will be no refunds at the end of the fiscal year (June 30) on partially used cards.
4. **Standard Load** - The maximum load allowed access to the landfill with one use of the Residential Card will be four hundred (400) pounds. If the Gate Services Assistant judges a load to be over this Standard Load limit, two or more punches will be made to the card.
5. **Cost** - The Residential Card will be priced at fifteen dollars (\$15.00) per month.
6. **Payment Options – Cards may be purchased:**

Period	Cost in Dollars	Number of Punches (One Punch Per 400 Pounds - Additional Punches May be Applied to Card if Load is Estimated to Exceed 400 Pounds)
Monthly:	\$15.00	4
Bi-monthly:	\$30.00	8
Advance Sale - Annual (purchased on or before June 30th)	\$150.00	52 (400 pound estimated load per punch)
Annual (purchased between July 1st and July 31st)	\$160.00	52 (400 pound estimated load per punch)
Multiple Months purchased after July 31	\$15.00 x no. of months	4 x no. of months

7. **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after if it is reported lost to the Waste Management business office located at 14310 Frederick Street, Moreno Valley, CA 92553, (951) 486-3200.
8. **Maximum Load** – Mecca Landfill will not accept loads greater than 1 ton.
9. **Restrictions on Use of Card** - Household hazardous waste, loads with more than four (4) tires, other hard-to-handle waste, or commercial business waste will not be accepted on this card. Cards may only be used by the resident who paid for the card.
10. **Alternative County Gate Fee Site Usage** – When a customer has a need to dispose of trash on a day when both of the above landfills are closed, the customer may take that trash to a scaled County disposal site and use the Self-Haul Permit card there.

**APPENDIX C TO ORDINANCE NO. 779.15
RURAL SITE ACCESS -- COMMERCIAL PERMIT CARDS
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2014**

The Rural Site Access Card shall be necessary for admittance to the Mecca II and Oasis Landfills.

COMMERCIAL CARD REGULATIONS:

A Commercial Waste Hauling Business Card (not authorized for use by permitted waste haulers) is available which provides for disposal of commercial waste generated within the remote service areas.

1. **Number of Uses** - The Commercial Card will have twenty-four (24) ½ ton available uses.
2. **Expiration Date** - There is no expiration date for the Commercial Card.
3. **No Refunds** - If a commercial operator goes out of business there shall be no refund for the unused card punches.
4. **Cost** - The Commercial Card will be priced at four-hundred thirty four dollars and forty seven cents (\$434.47).
5. **Payment for Card** - The card shall be purchased in advance of usage and paid for by check. Cards may be purchased at any time of the year.
6. **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after it is reported lost to the Waste Management business office located at 14310 Frederick St., Moreno Valley, CA. (951) 486-3200.
7. **Maximum Load** - Mecca Landfill will not accept loads greater than 1 ton.
8. **Restrictions on Use of Card** - Hazardous waste, loads with more than 4 tires, or other hard-to-handle waste will not be accepted at these rural sites.
9. **Alternative County Gate Fee Site Usage** - In the event that the Gate Services Assistant determines that the waste cannot be received at the Rural Site for whatever reason that day, and therefore directs the customer to take the waste to a scaled County disposal site, the Commercial Card may be used for access at the scaled site.

APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.15
SCHEDULE OF MISCELLANEOUS FEES
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2014

FEES FOR DEPARTMENT PUBLICATIONS		
Document Name	Document Fee	Mailing/Handling Cost
Countywide Integrated Waste Management Plan (CIWMP)	\$60.00	\$10.00
Source Reduction and Recycling element (SRRE) and Household Hazardous Waste Element (HHWE)	\$60.00	\$10.00
Nondisposal Facility Element (NDFE)	\$10.00	\$5.00
Countywide Disposal Tonnage Tracking System (CDTTS) Procedure Manual	\$50.00	\$10.00
Additional copies of quarterly Disposal Reports	\$10.00	

FEES FOR DEPARTMENTAL COPY SERVICES	
Copy Service (Note: all map copies are on bond unless special request is made. Extra charge for special materials.)	Copy Fee
Plotter Printer (Map copies):	
Size D	\$4.50
Size E	\$9.00
Specialty Sizes	\$2.65 a linear foot
Black & White copies:	
8-1/2"x 11"	.15 per side
8-1/2" x 14"	.15 per side
11" x 17"	.30 per side
Color Copies:	
8-1/2"x 11"	\$1 per side
8-1/2" x 14"	\$1 per side
11" x 17"	\$2 per side
Request for Extra Ticket Copies	10¢/page w/ \$1.00 minimum
Request for Extra Billing Statement copies	10¢/page w/ \$1.00 minimum
Requests for Document Copies in Electronic Format (e.g. CD)	\$5.75/disc + \$2.25 for postage & mailer

OTHER ADMINISTRATIVE FEES

Service	Fee
Replacement of Rural Site Access Cards	\$10.00
Cards Ordered After Initial Setup of a Deferred Billing Account or Aub-Account	\$3.00/each
Setup Fee for Each Deferred Billing Account	\$50.00
Setup Fee for Each Deferred Billing Sub-Account	\$25.00
Administrative Charge for Delinquent Deferred Account Payment	1-1/2% per billing period on unpaid balance if payment is not made within 15 days from billing.
Checks Returned for Non-Sufficient Funds (NSF)	\$20.00 per occurrence
Account Correction Due to Hauler Resulting From Driver Error	\$25.00 per occurrence
Late Ticket Submittals as Described in the CDTTS Procedure Manual	\$25.00 per day
ATM/Debit Terminal Use	.75 per transaction
Credit Card Transaction Fee	.75 per transaction
Base Hourly Rates for Services Rendered	Actual Hourly Cost of Personnel
Departmental Overhead Rate applied to Basic Hourly Rates	49%
Special FAX Requests for Accounts Receivable	\$3.00 for the 1st page \$1.00 for each additional page
Special Accounts Receivable Research Requests	No charge within 30 days of statement date; \$3.75/qrtr hr if requested past 30 days
Sale of Orange Polyester Safety Vest to Landfill Visitors	\$9.00
Sale of Orange Safety Vest to Landfill Visitors	\$0.75
Sale of Compost Bins to Riverside County Residents Only	Geobin -- \$12.00

816

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Waste Management Department

SUBMITTAL DATE:
March 18, 2014

SUBJECT: Introduction of Ordinance No. 779.15 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Introduce and set for public hearing those changes set forth in Ordinance No 779.15; and
2. Direct the Clerk of the Board to publish a notice of public hearing date of May 6, 2014, and the proposed Waste Management Department charges as provided in Government Code Section 6066; and
3. Adopt Ordinance No. 779.15 at the close of public hearing on May 6, 2014, with the changes to the appendices to be effective July 1, 2014.

BACKGROUND:

Summary

Ordinance No. 779 outlines the General Manager-Chief Engineer's authority to manage the disposal sites and transfer stations in Riverside County. In addition to establishing fees and penalties, this ordinance includes the basis for operation regulations including waste inspection, salvaging and safety. (cont'd)

Hans Kernkamp
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Waste Management Department Disposal Fees	Budget Adjustment: No
	For Fiscal Year: FY 14/15

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, the above ordinance is approved as introduced with waiver of the reading and is set for hearing on Tuesday, May 6, 2014 at 10:30 a.m.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: April 1, 2014
 xc: Waste, COB

Kecia Harper-Ihem
Clerk of the Board

Deputy

Prev. Agn. Ref.:

District: All

Agenda Number:

FISCAL PROCEDURES APPROVED
BY: PAUL ANGULO, CPA, AUDITOR-CONTROLLER
RUSSELL S. DOMINSKI 3-25-14

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis 3/18/14
DATE

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Introduction of Ordinance No. 779.15 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds]

DATE: March 18, 2014

PAGE: 2 of 3

BACKGROUND: Summary (continued)

In order to verify that current refuse rates are appropriately set to offset expenses, the Waste Management Department (Department) prudently reviews its operations annually and forecasts capital improvements and expansion projects with a projection of 20 years. Since revenue from in-county tonnage delivered to the landfills represents the majority of the Enterprise Fund's total revenue, it is important to accurately project future tonnage growth or decline (as has been the case in recent years). While there is a projected slight increase in overall in-county tonnage (2%) in FY 13/14 over the previous year, the Department is conservatively assuming no growth in tonnage for the next fiscal year (FY 14/15). Additionally, the Department's costs continue to increase relative to inflation factors in the area, salary increases and increased regulatory fees. The Department is limited to annual Consumer Price Index (CPI) increases for all of its long-term, contracted transfer station haulers and contract franchise area district haulers. These haulers represent approximately 90% of the in-county tonnage accepted at the landfills (in FY 12/13). For these reasons, it is recommended that the Ordinance be amended to allow for certain fee increases based on the change in CPI for the 12-month period ending December 31, 2013. The CPI adjustment for this period is 1.14%.

The Department is also recommending an increase to the minimum load (0.4 tons or less) charge from a flat fee of \$8.00 to \$9.00 per load. This proposed rate represents a 38% discount compared to a load weighing 0.4 tons pro-rated at \$36.21 per ton. Loads containing more than 50% yard or wood waste are proposed to be increased from a flat fee of \$11.00 to \$12.00. This proposed rate represents a 35% discount compared to a load containing 50% or more wood or yard waste weighing 0.4 tons pro-rated at \$46.21 per ton. In our ongoing effort to reduce illegal dumping in the County, it is proposed that the discounted rates continue to be offered and subsidized by Waste Management Enterprise Funds. The rate for loads requiring special handling or immediate burial (hard-to-handle) weighing less than 0.25 tons is proposed to be increased from a flat fee of \$11.00 to \$12.00. Appendix A, Disposal Fee Schedule changes are proposed as follows:

Description	Current Rate Per Ton (FY 13/14)	Proposed Rate Per Ton (FY 14/15)	Amount of Increase
1. Routine Refuse (Transfer Station/Contracted In County)	\$27.44	\$27.75	\$0.31
Area 8 Transfer Trucks	\$28.06	\$28.38	\$0.32
2. Direct Haul/Non Contracted vehicles (vans, pickup trucks or any vehicle pulling a two-wheel trailer or any other vehicle):			
a.) Routine Refuse (loads more than .40 tons)	\$35.80	\$36.21	\$0.41
b.) Routine Refuse (loads .40 tons or less)	\$8.00	\$9.00	\$1.00
c.) Routine Refuse loads hauling 50% or more wood or yard waste not exceeding .40 ton	\$11.00	\$12.00	\$1.00
3. Any vehicles hauling loads of more than 9 tires (Tires cannot exceed 4 feet in diameter or weigh more than 200 pounds each.)	\$100.87	\$102.03	\$1.16
4. End dump vehicles or any other vehicle carrying wastes requiring special handling or immediate burial (Hard-to-Handle)	\$47.73	\$48.28	\$0.55
a.) Hauling Hard to Handle waste not exceeding .25 ton	\$11.00	\$12.00	\$1.00

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Introduction of Ordinance No. 779.15 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds]

DATE: March 18, 2014

PAGE: 3 of 3

The Department also proposes to add a "Foodwaste Pilot Program" to the items accepted at No Charge. The Department is coordinating with the Banning Correctional Facility and Waste Management, Inc., for separation and collection of foodwaste material to be delivered to the Department's Lamb Canyon Landfill for our permitted food waste composting project. It is proposed that this material be accepted free of charge during the pilot program period.

The Department further proposes to eliminate the rate for "Bottom Ash from an approved facility". This waste type is no longer incentivized by the State to aid with diversion goals and has not been received in more than three years. If bottom ash is received in the future, it will be charged at the Routine Refuse rate.

Proposed Changes to Appendix B – Residential Self-Haul Permit Cards are as follows: None

Proposed Changes to Appendix C – Rural Site Access – Commercial Permit Cards are as follows:

Description	Current Rate (FY 13/14)	Proposed Rate (FY 14/15)	Amount of Increase
Rural Site Access Commercial Card	\$429.55 per card (24 half ton uses)	\$434.47 per card (24 half ton uses)	\$4.91

Proposed Changes of Appendix D – Schedule of Miscellaneous Fees are as follows:

The Department proposes to increase payment options to include credit cards in FY 14/15 and add a \$0.75 fee per transaction charge. The Department currently only allows for non-deferred account customers to pay for disposal fees with cash or via debit card. When paying by debit card, users are charged a \$0.75 processing fee. For credit cards, the rate per transaction that the Department is responsible for is based on the volume of sales, plus the interchange assessment rate charged by Mastercard/Visa. Piggybacking on the State Master Agreement for Point of Sale /Credit Card services with Elavon Merchant Services, the Department has been quoted a minimum rate of 2.05% per transaction plus a \$0.135 transaction fee. Based on the average cash transaction amount of \$33.00, the Department can expect to incur \$0.81 in additional costs for each credit card transaction. While the Department proposes to absorb a portion of this cost, the addition of a \$0.75 per transaction charge for credit card payments will help to defer these costs and will be consistent with ATM/debit card fees currently charged to customers.

Impact on Citizens and Businesses

California Environmental Quality Act (CEQA) Findings

Pursuant to CEQA Guidelines, Section 15273, the proposed changes to County Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees are found to be statutorily exempt from CEQA, because the proposed changes are for the purpose of:

- Meeting operating expense, including employee wage rates and fringe benefits;
- Purchasing or leasing supplies, equipment, or materials;
- Meeting financial reserve needs and requirements; and
- Obtaining funds for existing capital projects, necessary to maintain service within existing service areas.

A Notice of Exemption to this effect will be filed with the County Clerk upon adoption of Ordinance 779.15.