

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

512



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Approval of the Agreements with Skilled Nursing Facilities (SNFs) for FY 14/15. (District: All) \$10,308,062 [ongoing]. State & Federal

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$10,308,062 for FY 14/15;
2. Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A;
3. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,308,062; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$10,308,062 based upon the availability of funding and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015.

(Continued on page 2)

JW:KAS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$	\$ 10,308,062	\$ 10,308,062	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Federal 12%, State 88%				Budget Adjustment: NO	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Jennifer L. Sargent*

Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 06/25/13, 3.20

District: All

Agenda Number:

3-25

UNEMPLOYED COUNTY COUNSEL
Shirley Ann 5/15/14
 Purchasing: *Mark*
 Department of Mental Health
 Mark Seiler, Assistant Director
 DAI, BOEVA

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Agreements with Skilled Nursing Facilities (SNFs). (District: All) [ongoing]. State & Federal

DATE:

PAGE: Page 2 of 2

BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On June 25, 2013, (3.20), the Board of Supervisors approved a combined aggregate for FY 13/14. The combined aggregate amount approved was \$9,195,662.

The providers listed in Attachment A are licensed by the State of California as SNFs, with a Special Treatment Program (STP), which is certified by the State Department of Mental Health. These programs provide intensive psychiatric treatment and medical services to DMH clients at an appropriate lower level of care which has proven to be more cost effective than the State Hospitals or the county's Inpatient Treatment Facility (ITF). There is a pending award for an adult Psychiatric Health Facility (PHF) and Crisis Stabilization Unit (CSU) which we anticipate will be finalized prior to July 1, 2014. The costs of these services have been included in Attachment A.

Due to increased psychiatric services required at the PHF and CSU, the funding for this contract was increased. In addition, SNF service contracts were increased in order to accommodate increased AB-109 utilization. Therefore, the DMH is requesting that the Board of Supervisors approve the one year Agreements with the updated list of vendors as listed in Attachment A for \$10,308,062, authorize the Chairman of the Board of Supervisors to execute these Agreements for FY14/15, and authorize the Riverside County Purchasing Agent to increase or decrease these Agreements while staying within the approved aggregate amount of \$10,308,062 and sign amendments that do not change the substantive terms of the Agreements through June 30, 2015 as outlined herein.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements outlined in Attachment A are funded through realignment funds, and have termination clauses in the event that applicable Federal, State and/or County funds become unavailable for service provision. There are sufficient funds in the department's FY 14/15 budget and no additional County funds are required.

Contract History and Price Reasonableness

These contracts are scheduled for re-bid in FY 15/16. SNF rates were negotiated based on a combination of State established and County maximum allowable rates. The Department is requesting approval of these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers.

ATTACHMENT A

CONTRACT MAXIMUM AMOUNTS

Contractor	Contract Amount
Anne Sippi Clinic	\$293,820
Crestwood Behavioral Health, Inc.	\$942,425
Hillcrest	\$50,000
PHF & CSU – Pending Award	\$6,998,040
Sylmar Health & Rehabilitation, Inc.	\$1,758,262
Vista Knoll Specialized Care Facility	\$215,515
Reserve	\$50,000
Total Aggregate Amount	\$10,308,062