

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

668



FROM: Executive Office

SUBMITTAL DATE:
May 21, 2014

SUBJECT: Low Income Health Program (LIHP)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Direct the Auditor Controller to make adjustments to estimated revenue and appropriations as shown on Attachment A.

BACKGROUND:

Summary

The County received approval to begin enrollment in the Low Income Health Program (LIHP) beginning in January 2012. Effective July 1, 2012 a fund was established to track LIHP revenue and expenditures associated with payments to out-of-network service providers. Although the program ended December 31, 2013, providers are allowed to submit invoices through December 31, 2014 for payment. Sufficient revenue has been received and a budget adjustment is requested to reflect the revenue and expenses anticipated for the remainder of the fiscal year.

Departmental Concurrence

Debra Cournoyer
Debra Cournoyer
Deputy County Executive Officer

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Esteban Hernandez* 5/20/14

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 3,500,000	\$	\$ 3,500,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: State – Low Income Health Program				Budget Adjustment:	Yes
				For Fiscal Year:	FY 13/14

C.E.O. RECOMMENDATION:

APPROVE

BY: *George A. Johnson*
George A. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: _____ District: All Agenda Number: _____

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Attachment A

Increase Estimated Revenue

10000-1106000000-751190	CA-Low Income Health Program	\$3,500,000
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Increase Appropriations

10000-1106000000-530260	Medical Services	1,000,000
10000-1106000000-530320	Physician Care Services	500,000
10000-1106000000-530340	Hospital Care Services	<u>2,000,000</u>
	Total	\$3,500,000